

PACKET 1

Fiscal Notes

1 * **Section 2.** The following appropriation items are for operating expenditures from the general
 2 fund or other funds as set out in sec. 3 of this Act to the state agencies named and for the
 3 purposes set out in the new legislation for the fiscal year beginning July 1, 2026 and ending
 4 June 30, 2027, unless otherwise indicated. The appropriations in this section fund legislation
 5 assumed to have passed during the second regular session of the thirty-fourth legislature. If a
 6 measure listed in this section fails to pass and its substance is not incorporated in some other
 7 measure, or is vetoed by the governor, the appropriation for that measure shall be reduced
 8 accordingly.

9 Appropriation

10 **HB 10 ADD FACULTY MEMBER UNIV BOARD OF REGENTS**

11 University of Alaska
 12 University of Alaska
 13 Systemwide Services
 14 1004 Gen Fund 4,500

15 **HB 23 STATE COMMISSION FOR CIVIL RIGHTS**

16 Office of the Governor
 17 Commissions/Special Offices
 18 Human Rights Commission
 19 1002 Fed Rcpts 32,000

20 **HB 27 MEDICAL MAJOR EMERGENCIES**

21 Department of Health
 22 Public Health
 23 Emergency Programs
 24 1002 Fed Rcpts 37,900
 25 1003 GF/Match 214,500

26 **HB 28 TEACHER/STATE EMPLOYEE STUDENT LOAN PRGRM**

27 Department of Education and Early Development
 28 Alaska Commission on Postsecondary Education
 29 Program Administration & Operations
 30 1226 High Ed 1,045,000
 31 Fund Capitalization

	Appropriation
1	
2	No Further Appropriation Required
3	Public Education Fund
4	1004 Gen Fund 9,932,800
5	HB 48 CIVIL LEGAL SERVICES FUND
6	Department of Commerce, Community and Economic Development
7	Community and Regional Affairs
8	Community and Regional Affairs
9	1221 Legal Serv 459,500
10	HB 52 MINORS & PSYCHIATRIC HOSPITALS
11	Department of Health
12	Health Care Services
13	Health Facilities Licensing and Certification
14	1004 Gen Fund 225,800
15	HB 73 COMPLEX CARE RESIDENTIAL HOMES
16	Department of Health
17	Behavioral Health
18	Behavioral Health Administration
19	1002 Fed Rcpts 82,300
20	1003 GF/Match 82,300
21	HB 78 RETIREMENT SYSTEMS; DEFINED BENEFIT OPT.
22	Department of Administration
23	Centralized Administrative Services
24	Retirement and Benefits
25	1004 Gen Fund 130,300
26	1017 Group Ben 335,800
27	1023 FICA Acct 5,800
28	1029 PERS Trust 487,000
29	1034 Teach Ret 176,000
30	1045 Nat Guard 9,700
31	HB 96 HOME CARE EMPLOYMENT STANDARDS ADV BOARD
32	Department of Health

	Appropriation
1	
2	Senior and Disabilities Services
3	Senior and Disabilities Services Administration
4	1004 Gen Fund 206,600
5	HB 110 SOCIAL WORK LICENSURE COMPACT
6	Department of Commerce, Community and Economic Development
7	Corporations, Business and Professional Licensing
8	Corporations, Business and Professional Licensing
9	1156 Rcpt Svcs 70,500
10	Department of Public Safety
11	Statewide Support
12	Criminal Justice Information Systems Program
13	1004 Gen Fund 176,400
14	HB 133 PAYMENT OF CONTRACTS
15	Department of Health
16	Health Care Services
17	Medical Assistance Administration
18	1002 Fed Rcpts 46,900
19	1003 GF/Match 46,900
20	Public Assistance
21	Public Assistance Administration
22	1002 Fed Rcpts 51,600
23	1003 GF/Match 42,200
24	Public Health
25	Public Health Administrative Services
26	1002 Fed Rcpts 10,300
27	1003 GF/Match 83,500
28	Departmental Support Services
29	Administrative Support Services
30	1002 Fed Rcpts 18,800
31	1003 GF/Match 37,500
32	1007 I/A Rcpts 37,500

	Appropriation
1	
2	HB 173 OCCUPATIONAL THERAPY LICENSURE COMPACT
3	Department of Commerce, Community and Economic Development
4	Corporations, Business and Professional Licensing
5	Corporations, Business and Professional Licensing
6	1156 Rcpt Svcs 52,700
7	HB 193 UNEMPLOYMENT BENEFITS; PAID PARENT LEAVE
8	Department of Labor and Workforce Development
9	Workers' Compensation
10	Workers' Compensation
11	1279 ParentLeav 1,475,300
12	Employment and Training Services
13	Unemployment Insurance
14	1279 ParentLeav 765,000
15	HB 195 PHARMACIST PRESCRIPTION AUTHORITY
16	Department of Commerce, Community and Economic Development
17	Corporations, Business and Professional Licensing
18	Corporations, Business and Professional Licensing
19	1156 Rcpt Svcs 35,000
20	HB 239 CRIM. NEG. HOMICIDE; FAILURE TO ASSIST
21	Department of Administration
22	Shared Services of Alaska
23	Print Services
24	1004 Gen Fund 123,400
25	Legal and Advocacy Services
26	Office of Public Advocacy
27	1004 Gen Fund 291,700
28	Public Defender Agency
29	1004 Gen Fund 536,000
30	Department of Corrections
31	Administration and Support
32	Office of the Commissioner

	Appropriation
1	
2	124,200
3	Population Management
4	Parole Board
5	69,800
6	Department of Law
7	Criminal Division
8	Criminal Justice Litigation
9	441,800
10	Criminal Appeals/Special Litigation
11	325,900
12	Department of Public Safety
13	Statewide Support
14	Criminal Justice Information Systems Program
15	144,400
16	Laboratory Services
17	209,000
18	Judiciary
19	Alaska Court System
20	Trial Courts
21	369,200
22	HB 246 SPECIAL EDUCATION SERVICE AGENCY FUNDING
23	Department of Education and Early Development
24	K-12 Support
25	Special Schools
26	469,900
27	HB 262 NUMBER OF SUPERIOR COURT JUDGES
28	Judiciary
29	Alaska Court System
30	Trial Courts
31	775,500
32	HB 280 APPORTION TAXABLE INCOME

	Appropriation	
1		
2	Department of Revenue	
3	Taxation and Treasury	
4	Tax Division	
5	1004 Gen Fund	321,700
6	HB 314 ARCH, ENG, SURVEYORS; REG INT DESIGN	
7	Department of Commerce, Community and Economic Development	
8	Corporations, Business and Professional Licensing	
9	Corporations, Business and Professional Licensing	
10	1156 Rcpt Svcs	175,600
11	SB 21 AK WORK & SAVE PROGRM	
12	Department of Revenue	
13	Taxation and Treasury	
14	Treasury Division	
15	1004 Gen Fund	660,000
16	SB 23 CIVICS EDUCATION	
17	Department of Education and Early Development	
18	Education Support and Admin Services	
19	Student and School Achievement	
20	1004 Gen Fund	58,000
21	SB 29 BIG GAME COMMERCIAL SERVICES BOARD	
22	Department of Commerce, Community and Economic Development	
23	Corporations, Business and Professional Licensing	
24	Corporations, Business and Professional Licensing	
25	1156 Rcpt Svcs	46,500
26	SB 41 PUBLIC SCHOOLS: MENTAL HEALTH EDUCATION	
27	Department of Education and Early Development	
28	Education Support and Admin Services	
29	Student and School Achievement	
30	1004 Gen Fund	216,000
31	SB 86 MONEY TRANSMISSION; VIRTUAL CURRENCY	
32	Department of Commerce, Community and Economic Development	

	Appropriation
1	
2 Banking and Securities	
3 Banking and Securities	
4 1005 GF/Prgm	579,000
5 SB 104 VEHICLES/BOATS: TRANSFER ON DEATH TITLE	
6 Department of Administration	
7 Motor Vehicles	
8 Motor Vehicles	
9 1005 GF/Prgm	75,000
10 SB 143 SCHOOL BD TERMS, TRAINING; CITY COUNCILS	
11 Department of Education and Early Development	
12 Education Support and Admin Services	
13 Student and School Achievement	
14 1004 Gen Fund	200,000
15 SB 146 REAA FUND: MT. EDGE CUMBE, TEACHER HOUSING	
16 Department of Education and Early Development	
17 Education Support and Admin Services	
18 School Finance & Facilities	
19 1004 Gen Fund	352,300
20 SB 174 INVASIVE SPECIES MANAGEMENT	
21 Department of Fish and Game	
22 Sport Fisheries	
23 Sport Fisheries	
24 1004 Gen Fund	84,600
25 *** Total New Legislation Funding ***	23,067,400
26 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)	

1 * **Section 2.** The following appropriation items are for operating expenditures from the general
2 fund or other funds as set out in sec. 3 of this Act to the state agencies named and for the
3 purposes set out in the new legislation for the fiscal year beginning July 1, 2026 and ending
4 June 30, 2027, unless otherwise indicated. The appropriations in this section fund legislation
5 assumed to have passed during the second regular session of the thirty-fourth legislature. If a
6 measure listed in this section fails to pass and its substance is not incorporated in some other
7 measure, or is vetoed by the governor, the appropriation for that measure shall be reduced
8 accordingly.

9 Appropriation

10 **SB 178 EXPAND EARLY INTERVENTION SERVICES**

11	Department of Health	
12	Senior and Disabilities Services	
13	Senior and Disabilities Services Administration	
14	1037 GF/MH	454,500
15	*** Total New Legislation Funding ***	454,500

16 (SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)

A M E N D M E N T

OFFERED IN CONFERENCE

BY _____

TO: SCS CSHB 263(FIN) am S

1 Page 91, following line 25:

2 Insert a new subsection to read:

3 "(c) An amount equal to 15 percent of the filing fees received by the Alaska Court
4 System during the fiscal year ending June 30, 2025, estimated to be \$459,500, is appropriated
5 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
6 making appropriations from the fund to organizations that provide civil legal services to low
7 income individuals."
8

8

9 Reletter the following subsections accordingly.

10

11 Page 98, line 26:

12 Delete "36(a) - (h) and (j) - (p)"

13 Insert "36(a) - (i) and (k) - (q)"

14

15 Page 99, line 3:

16 Delete "36(m) and (n)"

17 Insert "36(n) and (o)"

18

19 Page 99, line 4:

20 Delete "36(a) - (l)"

21 Insert "36(a) - (m)"

22

23 Page 99, following line 20:

1 Insert a new subsection to read:

2 "(c) The appropriation made in sec. 36(c) of this Act is contingent on passage by the
3 Thirty-Fourth Alaska State Legislature and enactment into law of a version of House Bill 48
4 or a similar bill."

5

6 Page 99, line 22:

7 Delete "36(m) and (n)"

8 Insert "36(n) and (o)"

9

10 Page 99, line 23:

11 Delete "36(o) and (p)"

12 Insert "36(p) and (q)"

FISCAL NOTE

STATE OF ALASKA
2026 LEGISLATIVE SESSION

Bill Version SCSCSHB 28
 Fiscal Note Number _____
 () Publish Date _____

Identifier (file name) HB028SCSCS(EDC)-EED-PEF-05-16-26(CC) Dept. Affected _____ Fund Capitalization _____
 Title TEACHER/STATE EMPLOYEE STUDENT LOAN PROGRAM Appropriation No Further Appropriation Required
 Allocation Public Education Fund
 Sponsor REPRESENTATIVE STORY
 Requester Conference Committee OMB Component Number 2804

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY2027 Appropriation Requested	Included in Governor's FY2027 Request	Out-Year Cost Estimates				
			FY2027	FY2028	FY2029	FY2030	FY2031
OPERATING EXPENDITURES	FY2027	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits	9,932.8	***	***	***	***	***	***
Miscellaneous							
TOTAL OPERATING	9,932.8	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

1002	Fed Rcpts (Fed)						
1003	GF/Match (UGF)						
1004	Gen Fund (UGF)	9,932.8	***	***	***	***	***
1005	GF/Prgm (DGF)						
1007	I/A Rcpts (Other)						
1037	GF/MH (UGF)						
		9,932.8	0.0	0.0	0.0	0.0	0.0

POSITIONS

Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES

	FY2027	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
1002 Fed Rcpts (Fed)							
1004 Gen Fund (UGF)							
TOTAL CHANGE IN REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2026) operating costs _____ (separate supplemental appropriation required)

Estimated CAPITAL (FY2027) costs _____ (separate capital appropriation required)

Does the bill create or modify a fund or account? No
 (Supplemental/Capital/New Fund- discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended, or repealed? _____ Discuss details in analysis section.

Why this fiscal note differs from previous version/comments (if initial version, please note as such)

CC: Conforms to change made in Version W to cap school district required local contribution growth at five percent from prior year, effective FY27.

Prepared by Conference Committee Phone _____
 Division Conference Committee Date/Time _____
 Approved by Conference Committee Date _____
 Agency Conference Committee

FISCAL NOTE

STATE OF ALASKA
2026 LEGISLATIVE SESSION

Bill Version HB 48
 Fiscal Note Number _____
 () Publish Date _____

Identifier (file name) HB048-FUND-XFER-05-16-26(CC) Dept. Affected _____ Fund Transfer _____
 Title CIVIL LEGAL SERVICES FUND Appropriation No Further Appropriation
 Allocation Civil Legal Services Fund
 Sponsor REPRESENTATIVE HANNAN
 Requester CONFERENCE COMMITTEE OMB Component Number 3015

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY2027 Appropriation Requested	Included in Governor's FY2027 Request	Out-Year Cost Estimates				
			FY2027	FY2028	FY2029	FY2030	FY2031
OPERATING EXPENDITURES	FY2027	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants, Benefits							
Miscellaneous	459.5	***	***	***	***	***	***
TOTAL OPERATING	459.5	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE		(Thousands of Dollars)						
1002	Fed Rcpts (Fed)							
1003	GF/Match (UGF)							
1272	FTDesignRev	459.5	***	***	***	***	***	
1005	GF/Prgm (DGF)							
1007	I/A Rcpts (Other)							
1037	GF/MH (UGF)							
		459.5	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES		FY2027	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
1004	Gen Fund (UGF)							
1002	Fed Rcpts (Fed)							
TOTAL CHANGE IN REVENUES		0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2026) operating costs _____ (separate supplemental appropriation required)

Estimated CAPITAL (FY2027) costs _____ (separate capital appropriation required)

Does the bill create or modify a fund or account? No
 (Supplemental/Capital/New Fund- discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS
 Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended, or repealed? _____ Discuss details in analysis section.

Why this fiscal note differs from previous version/comments (if initial version, please note as such)

CC: Add a fund transfer note to facilitate the transfer of additional general funds to the civil legal services fund for FY2027.

Prepared by Conference Committee Phone _____
 Division Conference Committee Date/Time _____
 Approved by Conference Committee Date _____
 Agency Conference Committee

FISCAL NOTE

STATE OF ALASKA
2026 LEGISLATIVE SESSION

Bill Version CSHB 193(FIN)
 Fiscal Note Number _____
 () Publish Date _____

Identifier (file name) HB193CS(FIN)-DOLWD-WC-05-16-26(CC) Dept. Affected Department of Labor and Workforce Development
 Title UNEMPLOYMENT BENEFITS; PAID PARENT LEAVE Appropriation Workers' Compensation
 Allocation Workers' Compensation
 Sponsor REPRESENTATIVE HALL
 Requester Conference Committee OMB Component Number 344

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY2027 Appropriation Requested	Included in Governor's FY2027 Request	Out-Year Cost Estimates					
			FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
OPERATING EXPENDITURES								
Personal Services	980.8		980.8	980.8	980.8	980.8	980.8	980.8
Travel								
Services	467.5		467.5	467.5	467.5	467.5	467.5	467.5
Commodities	27.0		27.0	27.0	27.0	27.0	27.0	27.0
Capital Outlay								
Grants, Benefits					9,691.9	19,383.7	19,383.7	
Miscellaneous								
TOTAL OPERATING	1,475.3	0.0	1,475.3	1,475.3	11,167.2	20,859.0	20,859.0	

FUND SOURCE		(Thousands of Dollars)						
1002	Fed Rcpts (Fed)							
1003	GF/Match (UGF)							
1004	Gen Fund (UGF)							
1005	GF/Prgm (DGF)							
1279	ParentLeav (DGF)	1,475.3		1,475.3	1,475.3	11,167.2	20,859.0	20,859.0
1037	GF/MH (UGF)							
	TOTAL	1,475.3	0.0	1,475.3	1,475.3	11,167.2	20,859.0	20,859.0

POSITIONS							
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES		FY2027	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
1054	STEP (DGF)							
1279	ParentLeav (DGF)							
	TOTAL CHANGE IN REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2026) operating costs _____ (separate supplemental appropriation required)

Estimated CAPITAL (FY2027) costs _____ (separate capital appropriation required)

Does the bill create or modify a fund or account? No
 (Supplemental/Capital/New Fund- discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended, or repealed? 1/1/2027 Discuss details in analysis section.

Why this fiscal note differs from previous version/comments (if initial version, please note as such)

CC: Updates fund code from a temporary non-UGF code to a newly-established fund code created for this legislation. Reflects amendment to revise effective date for benefit distribution.

Prepared by Conference Committee Phone _____
 Division Conference Committee Date/Time _____
 Approved by Conference Committee Date _____
 Agency Conference Committee

FISCAL NOTE

STATE OF ALASKA
2026 LEGISLATIVE SESSION

Bill Version CSHB 193(FIN)
 Fiscal Note Number _____
 () Publish Date _____

Identifier (file name) HB193CS(FIN)-DOLWD-UI-05-16-26(CC) Dept. Affected Department of Labor and Workforce Development
 Title UNEMPLOYMENT BENEFITS; PAID PARENT LEAVE Appropriation Employment and Training Services
 Allocation Unemployment Insurance
 Sponsor REPRESENTATIVE HALL
 Requester Conference Committee OMB Component Number 2276

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY2027 Appropriation Requested	Included in Governor's FY2027 Request	Out-Year Cost Estimates					
			FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
OPERATING EXPENDITURES								
Personal Services	392.2		375.3	375.3	375.3	375.3	375.3	375.3
Travel								
Services	349.0		101.4	101.4	101.4	101.4	101.4	101.4
Commodities	23.8		1.2	1.2	1.2	1.2	1.2	1.2
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	765.0	0.0	477.9	477.9	477.9	477.9	477.9	477.9

FUND SOURCE		(Thousands of Dollars)						
1002	Fed Rcpts (Fed)							
1003	GF/Match (UGF)							
1004	Gen Fund (UGF)							
1005	GF/Prgm (DGF)							
1279	ParentLeav (DGF)	765.0	477.9	477.9	477.9	477.9	477.9	477.9
1037	GF/MH (UGF)							
	TOTAL	765.0	0.0	477.9	477.9	477.9	477.9	477.9

POSITIONS								
Full-time								
Part-time								
Temporary								

CHANGE IN REVENUES		FY2027	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
1054	STEP (DGF)	34,421.0		35,498.5	32,461.8	23,274.4	20,683.0	19,245.2
1279	ParentLeav (DGF)	37,001.2		38,159.5	39,312.0	39,098.7	36,127.5	34,514.7
	TOTAL CHANGE IN REVENUES	71,422.2	0.0	73,658.0	71,773.8	62,373.1	56,810.5	53,759.9

Estimated SUPPLEMENTAL (FY2026) operating costs _____ (separate supplemental appropriation required)

Estimated CAPITAL (FY2027) costs _____ (separate capital appropriation required)

Does the bill create or modify a fund or account? No
 (Supplemental/Capital/New Fund- discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
 If yes, by what date are the regulations to be adopted, amended, or repealed? 1/1/2027 Discuss details in analysis section.

Why this fiscal note differs from previous version/comments (if initial version, please note as such)

CC: Updates fund code from a temporary non-UGF code to a newly-established fund code created for this legislation.

Prepared by Conference Committee Phone _____
 Division Conference Committee Date/Time _____
 Approved by Conference Committee Date _____
 Agency Conference Committee

FISCAL NOTE

STATE OF ALASKA
2026 LEGISLATIVE SESSION

Bill Version SCSCSHB 239
 Fiscal Note Number _____
 () Publish Date _____

Identifier (file name) HB239SCSCS(JUD)-DOA-SSA-05-16-26(CC) Dept. Affected Department of Administration
 Title CRIM. NEG. HOMICIDE; FAILURE TO ASSIST Appropriation Shared Services of Alaska
 Allocation Print Services
 Sponsor REPRESENTATIVE KOPP
 Requester Conference Committee OMB Component Number 2333

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY2027 Appropriation Requested	Included in Governor's FY2027 Request	Out-Year Cost Estimates					
			FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services	112.8		81.1	84.8	88.5	92.2	95.9	
Commodities	10.6		8.5	9.2	9.9	10.6	11.4	
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	123.4	0.0	89.6	94.0	98.4	102.8	107.3	

FUND SOURCE		(Thousands of Dollars)						
		FY2027	FY2028	FY2029	FY2030	FY2031	FY2032	
1002	Fed Rcpts (Fed)							
1003	GF/Match (UGF)							
1004	Gen Fund (UGF)	123.4	89.6	94.0	98.4	102.8	107.3	
1005	GF/Prgm (DGF)							
1279	ParentLeav (Other)							
1037	GF/MH (UGF)							
	TOTAL	123.4	0.0	89.6	94.0	98.4	107.3	

POSITIONS							
		FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Full-time							
Part-time							
Temporary							

CHANGE IN REVENUES		FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
1002	Fed Rcpts (Fed)						
1004	Gen Fund (UGF)						
	TOTAL CHANGE IN REVENUES	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2026) operating costs _____ (separate supplemental appropriation required)

Estimated CAPITAL (FY2027) costs _____ (separate capital appropriation required)

Does the bill create or modify a fund or account? No
 (Supplemental/Capital/New Fund- discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS
 Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended, or repealed? _____ Discuss details in analysis section.

Why this fiscal note differs from previous version/comments (if initial version, please note as such)

CC: Reflects the integration of current legislation to create an Address Confidentiality Program into the underlying bill. This note does not include agency estimates for personnel or travel.

Prepared by Conference Committee Phone _____
 Division Conference Committee Date/Time _____
 Approved by Conference Committee Date _____
 Agency Conference Committee

FISCAL NOTE

STATE OF ALASKA
2026 LEGISLATIVE SESSION

Bill Version SCSCSHB 239
 Fiscal Note Number _____
 () Publish Date _____

Identifier (file name) HB239SCSCS(JUD)-DOC-COM-05-16-26(CC) Dept. Affected Department of Corrections
 Title CRIM. NEG. HOMICIDE; FAILURE TO ASSIST Appropriation Administration and Support
 Allocation Office of the Commissioner
 Sponsor REPRESENTATIVE KOPP
 Requester Conference Committee OMB Component Number 694

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY2027 Appropriation Requested	Included in Governor's FY2027 Request	Out-Year Cost Estimates					
			FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
OPERATING EXPENDITURES								
Personal Services	101.2		101.2	101.2	101.2	101.2	101.2	101.2
Travel	5.0		5.0	5.0	5.0	5.0	5.0	5.0
Services	15.0		15.0	15.0	15.0	15.0	15.0	15.0
Commodities	3.0		3.0	3.0	3.0	3.0	3.0	3.0
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	124.2	0.0	124.2	124.2	124.2	124.2	124.2	124.2

FUND SOURCE (Thousands of Dollars)

1002	Fed Rcpts (Fed)							
1003	GF/Match (UGF)							
1004	Gen Fund (UGF)	124.2	124.2	124.2	124.2	124.2	124.2	124.2
1005	GF/Prgm (DGF)							
1279	ParentLeav (Other)							
1037	GF/MH (UGF)							
		124.2	0.0	124.2	124.2	124.2	124.2	124.2

POSITIONS

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

CHANGE IN REVENUES

	FY2027	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
1002 Fed Rcpts (Fed)							
1004 Gen Fund (UGF)							
TOTAL CHANGE IN REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated **SUPPLEMENTAL (FY2026) operating costs** _____ (separate supplemental appropriation required)

Estimated **CAPITAL (FY2027) costs** _____ (separate capital appropriation required)

Does the bill create or modify a fund or account? No
 (Supplemental/Capital/New Fund- discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS
 Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended, or repealed? _____ Discuss details in analysis section.

Why this fiscal note differs from previous version/comments (if initial version, please note as such)

CC: Addition of a tribal liaison position in the Office of the Commissioner.

Prepared by Conference Committee Phone _____
 Division Conference Committee Date/Time _____
 Approved by Conference Committee Date _____
 Agency Conference Committee

FISCAL NOTE

STATE OF ALASKA
2026 LEGISLATIVE SESSION

Bill Version SCSCSHB 239
 Fiscal Note Number _____
 () Publish Date _____

Identifier (file name) HB239SCSCS(JUD)-DOC-PBD-05-16-26(CC) Dept. Affected Department of Corrections
 Title CRIM. NEG. HOMICIDE; FAILURE TO ASSIST Appropriation Population Management
 Allocation Parole Board
 Sponsor REPRESENTATIVE KOPP
 Requester Conference Committee OMB Component Number 695

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY2027 Appropriation Requested	Included in Governor's FY2027 Request	Out-Year Cost Estimates					
			FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
OPERATING EXPENDITURES								
Personal Services	61.8		61.8	61.8	61.8	61.8	61.8	61.8
Travel	8.0		8.0	8.0	8.0	8.0	8.0	8.0
Services								
Commodities								
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	69.8	0.0	69.8	69.8	69.8	69.8	69.8	69.8

FUND SOURCE		(Thousands of Dollars)						
		FY2027	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
1002	Fed Rcpts (Fed)							
1003	GF/Match (UGF)							
1004	Gen Fund (UGF)	69.8		69.8	69.8	69.8	69.8	69.8
1005	GF/Prgm (DGF)							
1279	ParentLeav (Other)							
1037	GF/MH (UGF)							
	TOTAL	69.8	0.0	69.8	69.8	69.8	69.8	69.8

POSITIONS								
		FY2027	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
Full-time								
Part-time								
Temporary								

CHANGE IN REVENUES		FY2027	FY2027	FY2028	FY2029	FY2030	FY2031	FY2032
1002	Fed Rcpts (Fed)							
1004	Gen Fund (UGF)							
	TOTAL CHANGE IN REVENUES	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2026) operating costs _____ (separate supplemental appropriation required)

Estimated CAPITAL (FY2027) costs _____ (separate capital appropriation required)

Does the bill create or modify a fund or account? No
 (Supplemental/Capital/New Fund- discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS
 Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
 If yes, by what date are the regulations to be adopted, amended, or repealed? _____ Discuss details in analysis section.

Why this fiscal note differs from previous version/comments (if initial version, please note as such)

CC: Addition of two new seats for membership on the Parole Board. These seats are not equivalent to employed positions.

Prepared by Conference Committee Phone _____
 Division Conference Committee Date/Time _____
 Approved by Conference Committee Date _____
 Agency Conference Committee

Multi-year Agency Summary - Operating Budget - FY 2027 Conference Structure

Numbers and Language Non Mental Health Funds

Agency	ID=> Session=> Column=>	[1] 2026 NewLegis
Agency Operations		
Administration		2,170.7
Commerce, Community & Econ Dev		1,418.8
Corrections		194.0
Education & Early Dev		2,341.2
Fish and Game		84.6
Governor		32.0
Health		1,224.6
Labor & Workforce Dev		2,240.3
Law		767.7
Public Safety		529.8
Revenue		981.7
University of Alaska		4.5
Judiciary		1,144.7
Total		13,134.6
Statewide Items		
Fund Capitalization		9,932.8
Total		9,932.8
Statewide Total		23,067.4
Funding Summary		
Unrestricted General (UGF)		16,956.7
Designated General (DGF)		4,779.1
Other State Funds (Other)		1,051.8
Federal Receipts (Fed)		279.8
Non-Additive Items		
Fund Transfers		459.5
Total		459.5

Multi-year Agency Summary - Operating Budget - FY 2027 Conference Structure

Numbers and Language Mental Health Funds

Agency	ID=> Session=> Column=>	[1] 2026 NewLegis
Agency Operations		
Health		454.5
Total		454.5
Statewide Total		454.5
Funding Summary		
Unrestricted General (UGF)		454.5