Fiscal Note

State of Alaska
2014 Legislative Session

Bill Version: HB 201
Fiscal Note Number:
() Publish Date:

Identifier: HB201-DEC-SWM-02-07-14
Title: PESTICIDES AND BROADCAST CHEMICALS
Sponsor: GARA
Requester: House Fisheries Committee

Department: Department of Environmental Conservation
Appropriation: Environmental Health
Allocation: Solid Waste Management
OMB Component Number: 2344

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2015 Appropriation Requested	Included in Governor's FY2015 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	**FY 2015**	**FY 2015**	**FY 2016**	**FY 2017**	**FY 2018**	**FY 2019**	**FY 2020**
Personal Services	81.6		97.9	97.9	97.9	97.9	97.9
Travel	2.0		2.0	2.0	2.0	2.0	2.0
Services	22.5		7.9	7.9	7.9	7.9	7.9
Commodities	7.5		0.5	0.5	0.5	0.5	0.5
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	**113.6**	**0.0**	**108.3**	**108.3**	**108.3**	**108.3**	**108.3**
Fund Source (Operating Only)							
1004 Gen Fund	98.6		93.3	93.3	93.3	93.3	93.3
1005 GF/Prgm	15.0		15.0	15.0	15.0	15.0	15.0
Total	**113.6**	**0.0**	**108.3**	**108.3**	**108.3**	**108.3**	**108.3**
Positions							
Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							
Change in Revenues							

Estimated SUPPLEMENTAL (FY2014) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2015) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 01/01/17

Why this fiscal note differs from previous version:

Not applicable, initial version.

Prepared By: Elaine Busse Floyd, Director — Phone: (907)269-7645
Division: Environmental Health — Date: 02/07/2014 08:30 AM
Approved By: Lynn Kent, Deputy Commissioner — Date: 02/07/14
Agency: Department of Environmental Conservation

FISCAL NOTE ANALYSIS

STATE OF ALASKA **BILL NO.** HB 201
2014 LEGISLATIVE SESSION

Analysis

Analysis/Assumptions:

The bill expands permitting and public notice and comment requirements for pesticide use in public places including apartment buildings and multi-family dwellings, portions of government offices and facilities where access is not restricted to employees, plazas, parks, public sports fields and transportation rights-of-way.

Personal Services:
One Environmental Program Specialist III (Range 18) in Anchorage to revise regulations; draft and issue public notice and comment periods for pesticide use permits; inspect permitted pesticide applications for permit compliance; provide technical assistance; take compliance actions, when necessary, and conduct public outreach to inform the public how these changes impact pesticide users that are not currently regulated. The position is budgeted ten months for the first year to allow for classification and recruitment time, and twelve months each year thereafter. Administrative support will be provided by existing staff.

Travel:
Routine travel within Alaska to conduct outreach and training, and for inspections and compliance work.

Services:
Regulation revisions will require assistance from the Department of Law during the first year. Routine outreach costs for printing and advertisements will occur each year.

Commodities:
New employee costs in the first year. Outreach materials for the first and subsequent years.