

Department of Natural Resources

OFFICE OF THE COMMISSIONER

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January 21, 2025

The Honorable Andy Josephson Co-Chair, House Finance Committee Alaska State Capitol Room 505 Juneau, AK 99801

The Honorable Calvin Schrage Co-Chair, House Finance Committee Alaska State Capitol Room 410 Juneau, AK 99801

The Honorable Neal Foster Co-Chair, House Finance Committee Alaska State Capitol Room 511 Juneau, AK 99801

Re: FY2025 Legislative Intent Language

Dear Finance Committee Co-Chairs,

The Honorable Lyman Hoffman Co-Chair, Senate Finance Committee Alaska State Capitol Room 518 Juneau, AK 99801

The Honorable Bert Stedman Co-Chair, Senate Finance Committee Alaska State Capitol Room 516 Juneau, AK 99801

The Honorable Donny Olson Co-Chair, Senate Finance Committee Alaska State Capitol Room 508 Juneau, AK 99801

Please find below and attached the Department of Natural Resources' response to legislative intent language from House Bill (HB) 268.

Fire Suppression, Land & Water Resources / Fire Suppression Preparedness Operating/Capital Budget (CCS HB 268 (Corrected))

It is the intent of the legislature that the Department of Natural Resources, Division of Forestry and Fire Protection provide to the Co-Chairs of Finance and the Legislative Finance Division at the conclusion of the calendar year 2024 fire season an estimate of supplemental funding needed for the remainder of FY 2025. At the time of the Governor's FY 2025 supplemental budget submittal, the Department should also provide to the Co-Chairs of Finance and the Legislative Finance Division the Fire Cost Summary report providing a detailed breakdown of actual and projected expenditures and reimbursements.

Please see the attached document for the wildland fire cost estimates for the preceding fire season. The estimates include costs to close out fire season 2024 and projected costs for the start of fire season 2025, both of which fall within fiscal year 2025.

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Please let me know if you have any questions or would like to discuss further.

Sincerely,

John C. Boyle III Commissioner

Enclosure

cc: Alexei Painter, Director, Legislative Finance Division

Jordan Shilling, Legislative Director, Office of the Governor Lacey Sanders, Director, Office of Management and Budget

Brent Goodrum, Deputy Commissioner, Department of Natural Resources