

2025 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between AdjBase and Gov

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
Office of Project Management & Permitting													
Add Authority for Increases in Permitting Activity	Gov	Inc	140.0	130.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			140.0										
* Allocation Difference *			140.0	130.0	10.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Mental Health Trust Lands Administration													
MH Trust: Increase Trust Land Office Administration Budget	Gov	Inc	139.5	114.4	0.0	24.3	0.8	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			139.5										
* Allocation Difference *			139.5	114.4	0.0	24.3	0.8	0.0	0.0	0.0	0	0	0
State Facilities Maintenance and Operations													
Add Receipt Authority to State Facilities Maintenance and Operations to Track Maintenance and Operations Expenditures	Gov	Inc	7,881.0	0.0	0.0	7,850.7	30.3	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			7,881.0										
* Allocation Difference *			7,881.0	0.0	0.0	7,850.7	30.3	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			8,160.5	244.4	10.0	7,875.0	31.1	0.0	0.0	0.0	0	0	0
Fire Suppression, Land & Water Resources													
Mining, Land & Water													
Big Game Guide Concession Area Implementation, SB 189 (Ch. 15 SLA 24)	Gov	Inc	342.0	292.0	10.0	30.0	10.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			342.0										
Add Two Natural Resource Specialist Positions to Address Increased Broadband Easement Applications (FY26-27)	Gov	IncT	306.0	256.0	10.0	30.0	10.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			306.0										
* Allocation Difference *			648.0	548.0	20.0	60.0	20.0	0.0	0.0	0.0	4	0	0
Forest Management & Development													
Add UGF to Replace Expiring CIP and Federal Funds that Support 4 Foresters, 5 GIS Analysts, and 3 Equipment Operators	Gov	Inc	437.6	437.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			437.6										
Add One Forester, One Engineer/Architect, and One Accounting Tech to Support Development of New Lands for Timber Sales	Gov	Inc	420.4	420.4	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			420.4										
Add Authority for Anticipated Denali Commission Grant to Perform Forest Management Activities on Private Lands	Gov	Inc	800.0	0.0	0.0	500.0	300.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			800.0										

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Fire Suppression, Land & Water Resources (continued)													
Forest Management & Development (continued)													
Reduce Federal Receipt Authority Due to Increased Use of Capital Budget Grants	Gov	Dec	-1,247.8	0.0	0.0	-1,247.8	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-1,247.8										
* Allocation Difference *			410.2	858.0	0.0	-747.8	300.0	0.0	0.0	0.0	3	0	0
Geological & Geophysical Surveys													
Increase Federal Receipt Authority for Natural Disaster Hazard Assessment Studies	Gov	Inc	2,200.0	500.0	0.0	1,000.0	700.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2,200.0										
Add Two Positions to Create Response and Prevention Team for Natural Disaster Emergency Responses and Public Outreach	Gov	Inc	648.4	347.2	24.0	27.2	250.0	0.0	0.0	0.0	2	0	0
1004 Gen Fund (UGF)			648.4										
* Allocation Difference *			2,848.4	847.2	24.0	1,027.2	950.0	0.0	0.0	0.0	2	0	0
Fire Suppression Preparedness													
Improve Maintenance of Fire Fighting Fleet with Revenues from Regional Sharing of Firefighting Resources	Gov	Inc	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			1,500.0										
Reduce Federal Receipt Authority Due to Increased Use of Capital Budget Grants	Gov	Dec	-952.2	-952.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-952.2										
* Allocation Difference *			547.8	-952.2	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4,454.4	1,301.0	44.0	1,839.4	1,270.0	0.0	0.0	0.0	9	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
L Boating Safety Program Receipts	Gov	Inc	302.0	0.0	0.0	302.0	0.0	0.0	0.0	0.0	0	0	0
1216 Boat Rcpts (DGF)			302.0										
* Allocation Difference *			302.0	0.0	0.0	302.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			302.0	0.0	0.0	302.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			12,916.9	1,545.4	54.0	10,016.4	1,301.1	0.0	0.0	0.0	9	0	0
**** All Agencies Difference ****			12,916.9	1,545.4	54.0	10,016.4	1,301.1	0.0	0.0	0.0	9	0	0

Column Definitions

AdjBase (FY26 Adjusted Base) - FY25 Management Plan less One-Time Items (OTIs), plus FY26 Position Adjustments (PosAdjs), Transfers In/Out of allocations (TrIns and TrOuts), Line Item Transfers (LITs), Temporary Increments (IncTs) initiated in prior years, adjustments to formula programs in language, and additions for statewide items such as Salary Adjustments (SalAdjs). The Adjusted Base is the base to which the Governor's and the legislature's Increments (Incs), Decrements (Decs), and Fund Changes (FndChg) are added.

Gov (FY26 Gov (12/12)) - Includes FY26 Adjusted Base plus the Governor's operating budget requests submitted on December 12, 2024.