

2025 Legislature - Operating Budget
Transaction Compare - Governor Structure
Between AdjBase and Gov

Numbers and Language Differences Agencies: Labor

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services													
Technology Services													
Add Long-Term Non-permanent Systems Programmer 1 to Support the Unemployment Insurance Mainframe Replacement Project	Gov	Inc	119.4	119.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
1061 CIP Rcpts (Other)			119.4										
* Allocation Difference *			119.4	119.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
Workforce Investment Board													
Reverse Alaska Performance Scholarship; Eligibility Ch4 SLA2024 (HB148) (Sec2 Ch7 SLA2024 P46 L21 (HB268))	Gov	Dec	-11,769.1	0.0	0.0	0.0	0.0	0.0	-11,769.1	0.0	0	0	0
1151 VoTech Ed (DGF)			-11,769.1										
L Move Technical and Vocational Education Program Appropriation to Language	Gov	Inc	10,836.6	0.0	0.0	0.0	0.0	0.0	10,836.6	0.0	0	0	0
1151 VoTech Ed (DGF)			10,836.6										
* Allocation Difference *			-932.5	0.0	0.0	0.0	0.0	0.0	-932.5	0.0	0	0	0
** Appropriation Difference **			-813.1	119.4	0.0	0.0	0.0	0.0	-932.5	0.0	0	0	1
Workers' Compensation													
Workers' Compensation													
Add Funding for Stay-at-Work Program Enacted Under Workers' Comp.; Extend Sr Benefits Payment Ch12 SLA2024 (SB147)	Gov	Inc	125.4	120.7	0.0	4.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			125.4										
* Allocation Difference *			125.4	120.7	0.0	4.7	0.0	0.0	0.0	0.0	0	0	0
Workers' Compensation Benefits Guaranty Fund													
L Amount Necessary to Pay Benefits from the Workers' Comp Benefits Guaranty Fund if Funding in Sec. 1 is Insufficient	Gov	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1203 WCBenGF (DGF)			0.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Second Injury Fund													
L Amount Necessary to Pay Benefits from the Second Injury Fund if Funding in Sec. 1 of this Act is Insufficient	Gov	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1031 Sec Injury (DGF)			0.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fishermen's Fund													

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Workers' Compensation (continued)													
Fishermen's Fund (continued)													
L Amount Necessary to Pay Benefits from the Fishermen's Fund if Funding in Sec. 1 of this Act is Insufficient	Gov	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1032 Fish Fund (DGF)			0.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			125.4	120.7	0.0	4.7	0.0	0.0	0.0	0.0	0	0	0
Labor Standards and Safety													
Mechanical Inspection													
Add Funding for Program Changes Enacted Under Certificate of Fitness: Plumbers/Electricians Ch21 SLA2024 (SB204)	Gov	Inc	58.8	58.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			58.8										
* Allocation Difference *			58.8	58.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Safety Advisory Program													
Rename Alaska Safety Advisory Council to Alaska Safety Advisory Program to Comply with Executive Order 135	Gov	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add Funding to Support New Personal Services Costs Associated with Executive Order 135	Gov	Inc	290.4	258.5	5.4	26.0	0.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			290.4										
Delete Interagency Authority No Longer Needed	Gov	Dec	-266.5	-266.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-266.5										
* Allocation Difference *			23.9	-8.0	5.4	26.0	0.5	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			82.7	50.8	5.4	26.0	0.5	0.0	0.0	0.0	0	0	0
Employment and Training Services													
Workforce Services													
Eliminate Authority for Unrealized Partnership with Department of Transportation and Public Facilities	Gov	Dec	-2,400.0	0.0	0.0	-111.0	-85.0	0.0	-2,204.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-2,400.0										
* Allocation Difference *			-2,400.0	0.0	0.0	-111.0	-85.0	0.0	-2,204.0	0.0	0	0	0
Unemployment Insurance													
Eliminate Pandemic-Related Federal Receipt Authority No Longer Needed	Gov	Dec	-2,150.0	0.0	0.0	-1,650.0	0.0	0.0	-500.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-2,150.0										
* Allocation Difference *			-2,150.0	0.0	0.0	-1,650.0	0.0	0.0	-500.0	0.0	0	0	0
** Appropriation Difference **			-4,550.0	0.0	0.0	-1,761.0	-85.0	0.0	-2,704.0	0.0	0	0	0

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Alaska Vocational Technical Center													
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Add One AVTEC Instructor and Funding to Support Blueprint for Expanding Alaska's Electrical and Plumbing Workforce	Gov	Inc	182.3	163.8	0.5	13.0	5.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			182.3										
Reverse Alaska Performance Scholarship; Eligibility Ch4 SLA2024 (HB148) (Sec2 Ch7 SLA2024 P46 L24 (HB268))	Gov	Dec	-4,083.1	0.0	0.0	0.0	0.0	0.0	-4,083.1	0.0	0	0	0
1151 VoTech Ed (DGF)			-4,083.1										
L Move Technical and Vocational Education Program Appropriation to Language	Gov	Inc	3,759.6	0.0	0.0	0.0	0.0	0.0	3,759.6	0.0	0	0	0
1151 VoTech Ed (DGF)			3,759.6										
L Education Tax Credits in Excess of Amount Appropriated in Sec. 1 of this Act are Appropriated to AVTEC	Gov	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			0.0										
* Allocation Difference *			-141.2	163.8	0.5	13.0	5.0	0.0	-323.5	0.0	1	0	0
State Facilities Maintenance and Operations													
Rename AVTEC Facilities Maintenance to State Facilities Maintenance and Operations to Adhere to AS 37.07.020(e)	Gov	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-141.2	163.8	0.5	13.0	5.0	0.0	-323.5	0.0	1	0	0
*** Agency Difference ***			-5,296.2	454.7	5.9	-1,717.3	-79.5	0.0	-3,960.0	0.0	1	0	1
**** All Agencies Difference ****			-5,296.2	454.7	5.9	-1,717.3	-79.5	0.0	-3,960.0	0.0	1	0	1

Column Definitions

AdjBase (FY26 Adjusted Base) - FY25 Management Plan less One-Time Items (OTIs), plus FY26 Position Adjustments (PosAdjs), Transfers In/Out of allocations (TrIns and TrOuts), Line Item Transfers (LITs), Temporary Increments (IncTs) initiated in prior years, adjustments to formula programs in language, and additions for statewide items such as Salary Adjustments (SalAdjs). The Adjusted Base is the base to which the Governor's and the legislature's Increments (Incs), Decrements (Decs), and Fund Changes (FndChg) are added.

Gov (FY26 Gov (12/12)) - Includes FY26 Adjusted Base plus the Governor's operating budget requests submitted on December 12, 2024.