

## Department of Labor and Workforce Development

### Alaska Vocational Technical Center Budget and Participant Information

Prepared February 6, 2014

	<u>FY2015 Budget</u>		
Unrestricted General Funds	6,156.4	48.8%	
Technical Vocational Employment Program Receipt	1,846.8	14.6%	
CIP Receipts	93.7	0.7%	
General Fund Program Receipts	2,603.7	20.6%	
Interagency Receipts	1,027.4	8.1%	
Statutory Designated Program Receipts	898.5	7.1%	
 Total in Thousands	 12,626.5		
 Total in Dollars	 \$ 12,626,500		
 Total FY2013 Long and Short Term Enrollment	 1,141		
Cost per Participant in Dollars	\$ 11,066		
 Total FY2013 Long and Short Term Capacity	 1,246		
Cost per Potential Participant in Dollars	\$ 10,134		

\*Does not include federal pass-thru funds.

### AVTEC FY2015 Budget by Fund Source without Federal Pass-Thru Funds

