

Department of Labor and Workforce Development
Alaska Vocational Technical Center Budget and Participant Information
 Prepared February 6, 2014

	<u>FY2015</u>	
	<u>Budget</u>	
Unrestricted General Funds	6,156.4	48.8%
Technical Vocational Employment Program Receipt	1,846.8	14.6%
CIP Receipts	93.7	0.7%
General Fund Program Receipts	2,603.7	20.6%
Interagency Receipts	1,027.4	8.1%
Statutory Designated Program Receipts	898.5	7.1%
 Total in Thousands	 12,626.5	
 Total in Dollars	 \$ 12,626,500	
 Total FY2013 Long and Short Term Enrollment Cost per Participant in Dollars	 1,141 \$ 11,066	
 Total FY2013 Long and Short Term Capacity Cost per Potential Participant in Dollars	 1,246 \$ 10,134	

*Does not include federal pass-thru funds.

AVTEC FY2015 Budget by Fund Source without Federal Pass-Thru Funds

