

State of Alaska

FY2015 Governor's Operating Budget

Department of Revenue

State Facilities Rent

Component Budget Summary

Component: State Facilities Rent

Contribution to Department's Mission

This component holds funding for payment of rent to the Public Building Fund, which funds necessary maintenance and helps prevent future deferred maintenance problems in the buildings in the state facilities rent pool.

Core Services

- Not applicable

Major Component Accomplishments in 2013

Not applicable

Key Component Challenges

Not applicable

Significant Changes in Results to be Delivered in FY2015

Not applicable

Statutory and Regulatory Authority

Not applicable

Contact Information

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State Facilities Rent Component Financial Summary			
	<i>All dollars shown in thousands</i>		
	FY2013 Actuals	FY2014	FY2015 Governor Management Plan
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	342.0	342.0	342.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	342.0	342.0	342.0
Funding Sources:			
1004 General Fund Receipts	342.0	342.0	342.0
Funding Totals	342.0	342.0	342.0

**Summary of Component Budget Changes
From FY2014 Management Plan to FY2015 Governor**

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<i>All dollars shown in thousands</i> <u>Total Funds</u>
FY2014 Management Plan	342.0	0.0	0.0	0.0	342.0
FY2015 Governor	342.0	0.0	0.0	0.0	342.0