

Highlights of Significant Changes
(FY05 to FY15 Governor's Request)

	A	B	C	D	E	F	G	H	I	J	K
1	DEPARTMENT OF REVENUE										
2											
3	FY	Approp	Alloc	Formula/ NonForm	Category	Description	GF	Other	Fed	Total Funds	Notes
11	FY06	Admin & Support	Commissioner's Office			Identified savings from the consolidation of Hearing Officers in the Department of Administration Ch 163, SLA 2004 (SB 203)	(22.7)	(52.5)	(128.3)	(203.5)	SB 203 transferred Hearing Officer positions to the Department of Administration to form the consolidated Office of Administrative Hearings.
22	FY08	Admin & Support	Commissioner's Office		Oil & Gas	Reverse the fiscal note funding for Ch 4, SLA 2003 (HB 16) Stranded Gas Act	(117.5)	(750.0)		(867.5)	Deleted (1) PFT position
28	FY09	Admin & Support	Commissioner's Office		Oil & Gas	Delete position transferred from the Alaska Natural Gas Development Authority & associated funding	(33.3)	(55.6)		(88.9)	Deleted (1) PFT position
39	FY11	Admin & Support	Natural Gas Commercialization		Oil & Gas	One-time funding for Fiscal Systems Analysis to Support Negotiations of Gasline Fiscal Terms	1,500.0			1,500.0	Funding to cover the cost of outside experts with global experience in the negotiation of fiscal terms with industry from a government perspective. Any negotiation of fiscal terms relative to inducing participation in the AGIA gas line must be benchmarked against other global commercial opportunities and terms.
47	FY11- FY12	Admin & Support	Natural Gas Commercialization		Oil & Gas	Audit of Alaska Gasline Inducement Act Reimbursement Fund	175.0			175.0	Per AS 43.90.400, the department is required to conduct periodic audits of disbursements from the AGIA reimbursement fund. Funding was added to cover the cost of an outside audit firm to perform the required audits. FY11 - \$50.0 (One-time Increment) FY12 - \$125.0