

#1

**OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee

**TO:** House CS for CSHB 81(FIN)

**OFFERED BY:** Representative Hawker

**Part A—Technical Correction (duplicated transaction)**

**DEPARTMENT:** Health and Social Services  
**APPROPRIATION:** Behavioral Health  
**ALLOCATION:** Behavioral Health Grants

**DELETE:** \$75,000 Mental Health Trust Authority Authorized Receipts  
(1092)

**DELETE:** \$75,000 General Fund/Mental Health (1037)

**EXPLANATION:** This amendment removes subcommittee transactions that duplicated Governor's transactions. Governor's transactions accomplishing the same purpose will be retained.

**Part B—Technical Correction (duplicated transaction)**

**DEPARTMENT:** Natural Resources  
**APPROPRIATION:** Resource Development  
**ALLOCATION:** Claims, Permits & Leases

**DELETE:** One Permanent Full-Time Position (PFT)

Line Item Transfer:

**ADD:** \$42,100 Contractual

**DELETE:** \$37,600 Personal Services  
\$3,300 Travel  
\$1,200 Commodities

**EXPLANATION:** This amendment reverses one of two similar transactions that duplicated the House Finance Budget Subcommittee's intent.

### **Part C—Correction (omitted transaction)**

**DEPARTMENT:** Fish and Game  
**APPROPRIATION:** Wildlife Conservation  
**ALLOCATION:** Wildlife Conservation

**ADD:** \$150,000 Federal Receipts (1002)

**DELETE:** \$150,000 Fish and Game Fund (1024)

**EXPLANATION:** This amendment adds a fund source change transaction that was inadvertently omitted from the committee substitute bill.

### **Part D—Correction (unnecessary wordage)**

**DEPARTMENT:** Commerce, Community and Economic Development  
**APPROPRIATION:** Alaska Aerospace Development Corporation  
**ALLOCATION:** Alaska Aerospace Development Corporation

**DELETE:** Intent Wordage sec.1, page 6, line 23.

It is the intent of the legislature that the Alaska Aerospace Development Corporation fully pay its portion of the DOA and DCCED cost allocation plans.

**EXPLANATION:** This amendment removes FY09 intent language that is no longer necessary. AADC complied with the intent in FY09 and intends to do so in the future.

### **Part E—Correction (position adjustment)**

**DEPARTMENT:** Natural Resources  
**APPROPRIATION:** Resource Development  
**ALLOCATION:** Petroleum Systems Integrity Office

**ADD:** Four Permanent Full-Time Positions (PFT)

**EXPLANATION:** This amendment restores four PFT positions that were inadvertently deleted during subcommittee close out.

## **Part F—Correction (overlooked Governor’s language)**

**Amend language section 10 (Department of Commerce, Community, and Economic Development) by adding two new subsections:**

- f) If the amount necessary to make national forest receipts payments exceeds the amount appropriated in sec. 1 of this Act, the amount necessary is appropriated from federal receipts to the Department of Commerce, Community, and Economic Development, national forest receipts, for the fiscal year ending June 30, 2010.
- g) If the amount necessary to make payment in lieu of taxes (PILT) payments exceeds the amount appropriated in sec. 1 of this Act, the amount necessary is appropriated from federal receipts to the Department of Commerce, Community and Economic Development, payment in lieu of taxes (PILT), for the fiscal year ending June 30, 2010.

**Explanation:** The new sections allow the department to pass federal receipts to eligible recipients and communities without going through the Legislative Budget and Audit review process.

These two subsections were requested by the Governor but were omitted from the Committee Substitute for House Bill 81 (FIN).

## **Part G—Correction (overlooked Governor’s language)**

**Amend language section 11 (Department of Labor and Workforce Development) by adding a new subsection:**

- (d) If the amount of designated program receipts received under AS 43.20.014(a)(3) and deposited in the vocational education account (AS 37.10.200) during the fiscal year ending June 30, 2010 exceeds the amount appropriated in sec. 1 of this Act for purposes described in AS 37.10.200, the additional designated program receipts are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, for the fiscal year ending June 30, 2010.

**Explanation:** The language section (d) allows the department to spend any Statutory Designated Program Receipts (SDPR) they receive for vocational education purposes in FY2010.

## Part H—Correction (drafting errors)

### Amend section 25:

- (c) The sum of \$30,248,000 [30,455,300] is appropriated to the state bond committee from the Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year ending June 30, 2010.
- (e) The sum of \$10,275,000 [10,067,700] is appropriated to the state bond committee from the Alaska debt retirement fund (AS 37.15.011) for payment of debt service, accrued interest, and trustee fees on outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year ending June 30, 2010.
- (n) The sum of \$22,917,325 [22,917,300] is appropriated from the general fund to the Department of Administration for the fiscal year ending June 30, 2010, for payment of obligations and fees for the following facilities:

FACILITY	ALLOCATION
(1) Anchorage Jail	\$5,103,900
(2) Goose Creek Correctional Center	<u>17,813,425</u> [17,813,400]

**Explanation:** This amendment will correct the amounts necessary for state debt and other obligations in sec. 25 (c), 25(e), 25(n) of the House CS for CSHB 81(FIN).

### Amend section 20(q)

The sum of \$459,200 is appropriated from the permanent fund dividend (PFD) in lieu of dividends to criminals account within the dividend fund (AS 43.23.045(a)) [general fund] to the crime victim compensation fund (AS 18.67.162).

**Explanation:** Restores language requested by the Governor.



**OPERATING BUDGET AMENDMENT**

#2

**OFFERED IN:** The House Finance Committee

**TO:** House CS for CSHB 81(FIN)/CSHB 83(FIN)

**OFFERED BY:** Representatives Thomas and Hawker

<b>Part A—Fund Source Change</b>
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**DEPARTMENT:** Administration

**APPROPRIATION:** Centralized Administrative Services  
**ALLOCATION:** Personnel

**FUND CHANGE:** \$472,200 General Fund (1004)  
(\$472,200) Interagency Receipts Fund (1007)

**APPROPRIATION:** Enterprise Technology Services  
**ALLOCATION:** Enterprise Technology Services

**FUND CHANGE:** \$415,900 General Fund (1004)  
(\$415,900) Interagency Receipts Fund (1007)

**EXPLANATION:** Part A of this amendment pays bargaining unit agreement costs with GF in order to avoid an increase in chargeback rates paid by agencies. This action was requested by the Governor, but denied by subcommittee pending receipt of information pertaining to recovery of non-general funds. The fund source information requested by the subcommittee is part B of this amendment.

## Part B—Cost Recovery of Non-general Funds

<b>APPROPRIATION:</b>		Centralized Administrative Services
<b>ALLOCATION:</b>		Personnel
<b>ADD:</b>	\$37,200	Federal Receipts (1002)
	\$6,300	Interagency Receipts (1007)
	\$1,100	Commercial Fishing Loan Fund (1036)
	\$100	Fisheries Enhancement Revolving Loan Fund (1070)
	\$1,200	Alaska Industrial Development & Export Authority Receipts (1102)
	\$1,900	Regulatory Commission of Alaska Receipts (1141)
	\$7,600	Receipt Supported Services (1156)
	\$800	Business License & Corporation Filing Fees and Taxes (1175)
	\$2,800	Permanent Fund Dividend Fund (1050)
	\$400	Permanent Fund Corporation Receipts (1105)
	\$100	Statutory Designated Program Receipts (1108)
	\$2,500	Workers Safety and Compensation Administration Account (1157)
	\$100	Second Injury Fund Reserve Account (1031)
	\$100	Fishermen's Fund (1032)
	\$600	Building Safety Account (1172)
	\$1,000	Group Health and Life Benefits Fund (1017)
	\$1,200	Public Employees Retirement Trust Fund (1029)
	\$500	Teachers Retirement Trust Fund (1034)
	\$900	Alaska Oil & Gas Conservation Commission Receipts (1162)
<b>DELETE:</b> \$66,400		General Fund (1004)
<b>APPROPRIATION:</b>		Enterprise Technology Services
<b>ALLOCATION:</b>		Enterprise Technology Services
<b>ADD:</b>	\$58,500	Federal Receipts (1002)
	\$4,200	Interagency Receipts (1007)
	\$700	Commercial Fishing Loan Fund (1036)
	\$100	Fisheries Enhancement Revolving Loan Fund (1070)
	\$800	Alaska Industrial Development & Export Authority Receipts (1102)
	\$1,200	Regulatory Commission of Alaska Receipts (1141)
	\$14,600	Receipt Supported Services (1156)
	\$500	Business License & Corporation Filing Fees and Taxes (1175)

\$8,400	Permanent Fund Dividend Fund (1050)
\$200	Permanent Fund Corporation Receipts (1105)
\$100	Statutory Designated Program Receipts (1108)
\$1,500	Workers Safety and Compensation Administration Account (1157)
\$400	Building Safety Account (1172)
\$1,800	Group Health and Life Benefits Fund (1017)
\$2,200	Public Employees Retirement Trust Fund (1029)
\$900	Teachers Retirement Trust Fund (1034)
\$1,100	Alaska Oil & Gas Conservation Commission Receipts (1162)

**DELETE:** \$97,200      General Fund (1004)

**EXPLANATION:** The Department of Administration charges other agencies for personnel and enterprise technology services. In order to minimize FY2010 rate increases, the Governor requested an addition of general funds to DOA. This action causes the general fund to bear the full burden of cost increases. Part B of this amendment replaces general funds with a variety of other funds. These non-general funds (along with the remaining general funds in increments for this purpose) will be distributed to agencies and recovered through rate increases. The impact is to shift \$163,600 of costs from general funds to other funds.

## Part C—Add Wordage

**APPROPRIATION:**      Centralized Administrative Services  
**ALLOCATION:**          Personnel

**ADD:**                    The money appropriated by this appropriation may be distributed to state departments and agencies in order to pay service costs charged by the Department of Administration for centralized personnel services.

**APPROPRIATION:**      Enterprise Technology Services  
**ALLOCATION:**          Enterprise Technology Services

**ADD:**                    The money appropriated by this appropriation may be distributed to state departments and agencies in order to pay service costs charged by the Department of Administration for enterprise technology services.

**EXPLANATION:** Part C allows funding appropriated in parts A and B to be distributed to various agencies to offset chargeback rate increases.

**OPERATING BUDGET AMENDMENT**

#3

OFFERED IN: The House Finance Committee

TO: House CS for CSHB 81(FIN)

**OFFERED BY:** Representatives Austerman and Hawker

**DEPARTMENT:** Commerce, Community and Economic Development

**APPROPRIATION:** Community Assistance & Economic Development

**ALLOCATION:** Community and Regional Affairs

**ADD:** \$1,571,300 General Fund (1004)

**EXPLANATION:** Governor's 2008 legislation cut business license fees in half, reducing state revenue by about \$3.2 million and leaving insufficient business license revenue to pay for program costs. The Governor requested replacement of \$1,971.3 business license receipts with GF in Community and Regional Affairs. The subcommittee added 400.0 in business license receipts, which left the program with a 1,571.3 reduction in funding. This amendment restores program funding to the level requested by the Governor.

OPERATING BUDGET AMENDMENT

#4

OFFERED IN: The House Finance Committee

TO: House CS for CSHB 81(FIN)

OFFERED BY: Representatives Austerman and Hawker

**DEPARTMENT:** Commerce, Community and Economic Development  
**APPROPRIATION:** Alaska Energy Authority  
**ALLOCATION:** Alaska Energy Authority Power Cost Equalization

**DELETE:** \$4,000,000 PCE Fund (1089)

**EXPLANATION:** The Committee Substitute bill bypasses the PCE fund and appropriates money directly to the PCE program. The appropriation of \$4 million from the fund is unnecessary because an open-ended appropriation of GF to the PCE program for FY09 will leave the PCE fund with a zero balance at the end of FY09. Removing this "hollow authorization" will have no programmatic impact; the PCE program is fully funded in FY2010 with an open-ended GF appropriation.

**OPERATING BUDGET AMENDMENT**

#5

**OFFERED IN:** The House Finance Committee

**TO:** House CS for CSHB 81(FIN)/CSHB 83(FIN)

**OFFERED BY:** Representative Thomas and Hawker

**DEPARTMENT:** Department of Commerce, Community & Economic Development

**ADD:** It is the intent of the legislature that any marketing entities that receive state funding shall not engage in any lobbying efforts of any kind.

**EXPLANATION:**

It is inappropriate for entities who receive general fund money from the state to engage in lobbying activities.

**ADD:** It is the intent of the legislature that any marketing entities that receive state funding shall coordinate their efforts when implementing their marketing strategies. This shall include, but is not limited to, fishing, tourism, and agriculture.

**EXPLANATION:**

It is economical to ask that the entities who receive state funding should work together when marketing Alaska and Alaskan products.

**OPERATING BUDGET AMENDMENT**

#6

**OFFERED IN:** The House Finance Committee

**TO:** House CS for CSHB 81(FIN)

**OFFERED BY:** Representatives Joule and Hawker

<b>DEPARTMENT:</b>	Health and Social Services
<b>APPROPRIATION:</b>	Juvenile Justice
<b>ALLOCATION:</b>	Probation Services

**ADD:** \$225,000 General Fund (1004)

**EXPLANATION:** This amendment provides base funding for guard hires for escorts, travel for juveniles who are not Medicaid-eligible, psychiatric evaluations that are not Medicaid-eligible and other various court-ordered costs. The funding applies to youth either in division custody or under court order to receive specified services.

In recent years, the legislature has directed the department to include these costs as supplemental request. This amendment will reduce or eliminate the need for supplemental funding.

## OPERATING BUDGET AMENDMENT

#7

**OFFERED IN:** The House Finance Committee

**TO:** House CS for CSHB 81(FIN)/CSHB 83(FIN)

**OFFERED BY:** Representatives Hawker and Joule

<b>DEPARTMENT:</b>	Health and Social Services
<b>APPROPRIATION:</b>	Public Health
<b>ALLOCATION:</b>	Chronic Disease Prevention and Health Promotion

**DELETE:** \$923,100 General Fund (1004)

### **EXPLANATION:**

This amendment deletes funding for the establishment of a new childhood obesity prevention program. The program as proposed appears to be an investment in data collection and analysis, with very little funding being used to address the core issues of the problem. As childhood obesity is a concern, further consideration should be given to working together with the Anchorage School District in expanding their very successful model to other school districts.

The very gradual inclusion of school districts into the program is of concern, as is the limited use of these resources to assist the school districts and communities in directly addressing this issue.

Long range cost projects for this program are projected to be over \$16 million.



#8

**OPERATING BUDGET AMENDMENT****OFFERED IN:** The House Finance Committee**TO:** House CS for CSHB 81(FIN)**OFFERED BY:** Representative Hawker by request of Governor

**DEPARTMENT:** Law  
**APPROPRIATION:** Criminal Division  
**ALLOCATION:** See below

Department	Appropriation/Allocation	Description	General Funds	Federal Funds	Other Funds	Fund Source	Total Funds
Law Item #1	Second Judicial District	See attached IncOTI		90.0			90.0
Law Item #2	Fourth Judicial District	See attached IncOTI		285.0			285.0
Law Item #3	Criminal Appeals/Special Litigation	See attached IncOTI		271.6			271.6
<b>Total</b>			<b>\$ -</b>	<b>\$ 646.6</b>	<b>\$ -</b>		<b>\$ 646.6</b>

**EXPLANATION:** This amendment moves Governor's requests for lapse extensions from the supplemental bill to the operating bill. In an effort to ensure that all money that will be available for agency expenditure is reviewed in conjunction with regular operating requests, this amendment puts the Department of Law's Federal lapse extensions before the full finance committee for consideration as FY2010 increments. Please see the following pages for details provided by OMB.

# Change Record Detail with Description

## Department of Law

Scenario: FY2010 Governor Amended (7328)

Component: Second Judicial District (2199)

RDU: Criminal Division (33)

Title: AMD: Sexual Assault/Domestic Violence Federal Earmark

Trans Type	Totals	Personal	Tr	Ser	Comm	Capital	Grant	Positions			
								Misc.	PFT	PPT	NP
IncOTI	90.0	48.0	5.0	28.0	3.0	6.0	0.0	0.0	0	0	0
1002 Fed Rcpts	90.0										

Per sec. 27(d), ch. 11, SLA 2008, page 104, line 24, the appropriation made for implementation of the United States Department of Justice grant to stop violence against women lapses June 30, 2009. It is estimated that approximately \$90,000 will lapse.

Appropriating the estimated balance from the FY09 appropriation in FY10 will enable the department to continue to fund additional attorneys and paralegals in Bethel, Barrow and Anchorage to aid in the prosecution of domestic violence as well as adult and child sexual assault cases.

#8  
APR-10  
Law 2

## Change Record Detail with Description

### Department of Law

**Scenario:** FY2010 Governor Amended (7328)

**Component:** Fourth Judicial District (2201)

**RDU:** Criminal Division (33)

**Title:** AMD: Sexual Assault/Domestic Violence Federal Earmark

	Trans Type	Totals	Personal	Tr	Ser	Comm	Capital	Grant	Misc.	Positions PFT PPT NP
	IncOTI	285.0	240.0	5.0	25.0	3.0	12.0	0.0	0.0	0 0 0 0
1002 Fed Rcpts	285.0									

Per sec. 27(d), ch. 11, SLA 2008, page 104, line 24, the appropriation made for implementation of the United States Department of Justice grant to stop violence against women lapses June 30, 2009. It is estimated that approximately \$285,000 will lapse.

Appropriating the estimated balance from the FY09 appropriation in FY10 will enable the department to continue to fund additional attorneys and paralegals in Bethel, Barrow and Anchorage to aid in the prosecution of domestic violence as well as adult and child sexual assault cases.

*Handwritten:*  
#8 paid info  
Law b

## Change Record Detail with Description

### Department of Law

**Scenario:** FY2010 Governor Amended (7328)

**Component:** Criminal Appeals/Special Litigation (2203)

**RDU:** Criminal Division (33)

**Title:** AMD: Sexual Assault/Domestic Violence Federal Earmark

	Trans Type	Totals	Personal	Tr	Ser	Comm	Capital	Grant	Misc.	PFT	PPT	NP
	IncOTI	271.6	233.6	5.0	20.0	3.0	10.0	0.0	0.0	0	0	0
1002 Fed Rcpts	271.6											

Per sec. 27(d), ch. 11, SLA 2008, page 104, line 24, the appropriation made for implementation of the United States Department of Justice grant to stop violence against women lapses June 30, 2009. It is estimated that approximately \$271,600 will lapse.

Appropriating the estimated balance from the FY09 appropriation in FY10 will enable the department to continue to fund additional attorneys and paralegals in Bethel, Barrow and Anchorage to aid in the prosecution of domestic violence as well as adult and child sexual assault cases.

#8  
back up  
have

#9

**OPERATING BUDGET AMENDMENT****OFFERED IN:** The House Finance Committee**TO:** House CS for CSHB 81(FIN)/CSHB 83(FIN)**OFFERED BY:** Representatives Hawker and Kelly**DEPARTMENT:** Department of Natural Resources**APPROPRIATION:** Parks and Recreation Management**ALLOCATION:** Parks Management**ADD:** \$138,500 general fund (fund code 1004)**EXPLANATION:**

Since 1997 the State Parks in the Prince William Sound area have been managed by volunteer organizations. Despite their enormous and admirable efforts, these organizations can no longer afford to continue losing money and are giving up on their efforts to manage the State Parks at places like the Worthington Glacier (which receives over 40,000 visits annually). Alaska State Parks has no permanent Parks presence in Valdez or the Prince William Sound. The nearest office is located in Soldotna, and rarely ever does a district ranger visit the entire Prince William Sound or Valdez area.

These parks are beautiful and are heavily used by Alaskan residents and tourists. Unless a Valdez State Park Ranger position is established, at least one state park – Worthington Glacier – is almost certain to be closed this coming summer. Additional parks in the area are likely to also close since volunteer organizations currently operating the parks can not continue to lose money.

The addition of a Park Ranger position in Valdez would vitalize volunteer efforts by allowing the parks to remain open. This new position would oversee maintenance and upkeep of 14 state marine parks in Prince William Sound.

The Valdez Area State Parks Citizens Advisory Board has prioritized this request as their number 1 issue and has expressed the critical nature of the situation to me directly. A survey conducted last summer indicates that visitors spend \$12.2 million annually to enjoy PWS state parks, which results in 103 local jobs.

Here is breakdown of the budget request:

Park Ranger (Range 16A – 12 months)	\$71,200
Vehicles: Ranger (4WD pickup truck) & Fuel ACC/volunteer (surplus truck) & Fuel	\$7,500
Park Maintenance & Janitorial Supplies	\$6,500
Toilet Pumping (Worthington & Blueberry Lake)	\$900
Garbage Removal (Worthington & Blueberry Lake)	\$5,900
Travel & Per Diem for Park Maintenance in PWS	\$8,000
Boat Maintenance, Harbor Slip, Operation	\$4,500
Volunteer Support	\$2,000
Alaska Conservation Corps (4 months)	\$10,000
Office/Shop Rental & Utilities	\$12,000
Road Maintenance: Annual Grading and Snow Removal at Blueberry Lake & Worthington Glacier	\$10,000
<b>TOTAL</b>	<b>\$138,500</b>

#10

**OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee

**TO:** House CS for CSHB 81(FIN)

**OFFERED BY:** Representatives Fairclough, Stoltze and Hawker

<b>DEPARTMENT:</b>	Public Safety
<b>APPROPRIATION:</b>	Council on Domestic Violence and Sexual Assault
<b>ALLOCATION:</b>	Council on Domestic Violence and Sexual Assault

**ADD:** \$500,000 PFD Criminal Funds (1171)

**EXPLANATION:** This amendment brings the FY2010 budget for the Council on Domestic Violence closer to the FY2010 Governor's request. The Governor requested an increase of \$1,677.9. The Committee Substitute bill includes an increase of \$296.0. Due to extraordinarily high PFDs, the amount of available PFD criminal funds is sufficient to fund this amendment.



## Multi-year Allocation Totals - Operating Budget - FY 2010 House Structure

Numbers and Language Fund Groups: State
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Agency: Department of Public Safety

Appropriation: Council on Domestic Violence and Sexual Assault

Allocation: Council on Domestic Violence and Sexual Assault

	[1] FY2005 04MgtPln	[2] FY2006 05MgtPln	[3] FY2007 06MgtPln	[4] FY2008 07MgtPln	[5] FY2009 08MgtPln	[6] FY2010 09MgtPln	[7] FY2010 Gov Amd	[8] FY2010 HseSubCS	[8] - [7] FY2010 Gov Amd to HseSubCS	
<b>Total</b>	4,774.2	5,083.1	6,205.7	7,036.7	7,308.3	7,774.5	9,465.6	8,083.7	-1,381.9	-14.6 %
<u>Funding Sources</u>										
1004 Gen Fund (GF)	0.0	654.0	2,306.7	2,445.8	2,694.0	1,381.9	1,381.9	0.0	-1,381.9	-100.0 %
1007 I/A Rcpts (Oth)	765.4	1,322.1	1,313.4	1,313.4	824.7	824.8	825.6	825.6	0.0	
1053 Invst Loss (Oth)	0.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0.0	
1171 PFD Crim (Oth)	4,008.8	3,107.0	2,585.6	2,777.5	3,789.6	5,567.8	7,258.1	7,258.1	0.0	
<u>Funding Summary</u>										
General Funds (GF)	0.0	654.0	2,306.7	2,445.8	2,694.0	1,381.9	1,381.9	0.0	-1,381.9	-100.0 %
Other (Oth)	4,774.2	4,429.1	3,899.0	4,590.9	4,614.3	6,392.6	8,083.7	8,083.7	0.0	

#10  
back-up

# 11

## OPERATING BUDGET AMENDMENT

**OFFERED IN:** The House Finance Committee

**TO:** House CS for CSHB 81(FIN)

**OFFERED BY:** Representatives Foster and Hawker

**DEPARTMENT:** Transportation and Public Facilities  
**APPROPRIATION:** Marine Highway System  
**ALLOCATION:** Marine Vessel Operations

**ADD:** \$4,617,600 Marine Highway Fund (1076)

**ADD:** New subsections to section 20 (fund capitalization)

(t) The sum of \$5,000,000 is appropriated from the general fund to the Alaska marine highway system fund (AS 19.65.060(a)).

(u) The unexpended and unobligated balance of the appropriation made in sec. 19 (d) (1), ch. 27, SLA 2008 to the Department of Transportation & Public Facilities is reappropriated to the Alaska marine highway system fund (AS 19.65.060(a)). (*Effective date June 30, 2009*)

**EXPLANATION:** The addition of \$4.6 million to the FY2010 base budget will allow the AMHS to continue the schedule covering operations through September 2009. However, in combination with subcommittee actions, the additional expenditures authorized by this amendment leave the marine highway fund with a projected year-end FY2010 deficit in excess of \$4 million.

New section (t) eliminates the projected deficit. New section (u) reappropriates available FY09 fuel trigger funding (estimated to be \$9.2 million) to the marine highway fund, allowing the fund to fulfill its role as a stabilizing force.

Language (in section 19 of the committee substitute bill) allowing expenditures of marine highway program receipts in excess of the appropriations made in the operating budget (subject to LB&A Committee review) permits the Department to spend additional marine highway funds through the RPL process.



**OPERATING BUDGET AMENDMENT**

# 12

**OFFERED IN:** The House Finance Committee

**TO:** House CS for CSHB 81(FIN)

**OFFERED BY:** Representatives Thomas and Hawker

**DEPARTMENT:** Transportation and Public Facilities

**APPROPRIATION:** Marine Highway System

**ALLOCATION:** Marine Vessel Operations

**ADD INTENT:**

It is the intent of the legislature that money allocated for the Marine Transportation Advisory Board not be spent for any other purpose.

**OPERATING BUDGET AMENDMENT**

# 13

**OFFERED IN:** The House Finance Committee

**TO:** House CS for CSHB 81(FIN)

**OFFERED BY:** Representatives Fairclough and Hawker

**DEPARTMENT:** University of Alaska  
**APPROPRIATION:** University of Alaska  
**ALLOCATION:** Systemwide Education and Outreach

**TRIN:** \$1,253,000 Total and 9 PFT positions  
\$922,600 General Fund (1004)  
\$320,400 Univ Rcpts (1048)  
\$ 10,000 UA Interagency Rcpts (1174)

**APPROPRIATION:** University of Alaska  
**ALLOCATION:** Kenai Peninsula College

**TROUT:** \$1,253,000 Total with 9 PFT positions  
\$922,600 General Fund (1004)  
\$320,400 Univ Rcpts (1048)  
\$ 10,000 UA Interagency Rcpts (1174)

**EXPLANATION:** This amendment accepts a pair of transactions proposed in the Governor's budget which transfers the Mining and Petroleum Training Services (MAPTS) from Kenai Peninsula College to Systemwide Education and Outreach.

#14

**OPERATING BUDGET AMENDMENT**

OFFERED IN: The House Finance Committee

TO: House CS for CSHB 81(FIN)

**OFFERED BY:** Representatives Fairclough and Hawker

**DEPARTMENT:** University of Alaska  
**APPROPRIATION:** University of Alaska  
**ALLOCATION:** Small Business Development Center

**ADD:** \$550,000 General Fund (1004)  
**DELETE:** \$550,000 Business License Receipts (1175)

**EXPLANATION:** Replaces business license receipts with general funds as requested by the Governor. Governor's legislation cut business license fees in half, leaving insufficient revenue to pay for program costs.

#15

**OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee

**TO:** House CS for CSHB 81(FIN)

**OFFERED BY:** Representatives Fairclough and Hawker

**DEPARTMENT:** University of Alaska  
**APPROPRIATION:** University of Alaska  
**ALLOCATION:** Anchorage Campus

**ADD:** \$500,000 General Fund (1004)

**EXPLANATION:** This amendment funds the operating and maintenance costs necessary to open the new Integrated Sciences Building (ISB) in the fall of 2009. Completion of the 120,000 square foot facility will approximately double the amount of space devoted to science instruction and research programs.

**OPERATING BUDGET AMENDMENT**

# 16

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 81(FIN)

**OFFERED BY:** Rep. Crawford

**DEPARTMENT:** Commerce, Community, and Economic Development  
**APPROPRIATION:** Alaska Energy Authority  
**ALLOCATION:** Statewide Project Development, Alternative Energy and Efficiency

**ADD:** \$360,300 General Funds (1004)  
*Support for Energy Planning- \$150.0*  
*Funding for AEA Executive Director- \$210.3*

**DELETE:** n/a

**EXPLANATION:** This restores funding recommended in the Governor's Amended budget for senior staff in the AEA office including the executive director.

AEA staff are charged with statewide energy planning, preparing for the governor's transition to a 50% renewable grid by 2025, and reviewing and recommending projects for the Renewable Energy Grant Fund.

The change made by the subcommittee reflects more than a 30% reduction to the governor's requested budget. In the FY09 budget, these functions were funded in part through a fund transfer from the Governor's Executive Operations budget.

#17

**OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 81(FIN)

**OFFERED BY:** Rep. Crawford

**DEPARTMENT:** Commerce, Community, and Economic Development

**APPROPRIATION:** Community Assistance & Economic Development

**ALLOCATION:** Community and Regional Affairs

**ADD:** \$1,971,300 General Funds (1004)

**DELETE:** \$400,000 BLicC (1175)

**EXPLANATION:** This replaces business license receipts resulting from a decrease in the annual cost of a business license. The anticipated revenues are \$1,971,300 less than FY09, which were requested as GF in the Governor's budget. The subcommittee approved adding \$400,000 of BLicC (business license receipts). However, it appears that most of the \$400,000 BLicC may not be available at the end of FY09, so really the entire \$1,971,300 is necessary to keep the agency flat-funded.

Without this increment, the division is facing a 20% cut from the FY09 budget. Community and Regional Affairs is the only constitutionally-mandated state agency:

**Art. 10, Sec 14 Local Government Agency** An agency shall be established by law in the executive branch of the state government to advise and assist local governments. It shall review their activities, collect and publish local government information, and perform other duties prescribed by law.

This agency should not be forced to absorb such a large budget cut due to a tax reduction not related to the agency.

## OPERATING BUDGET AMENDMENT

#18

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 81(FIN)

**OFFERED BY:** Rep. Crawford

**DEPARTMENT:** Fish and Game

**APPROPRIATION:** Division of Wildlife Conservation

**ALLOCATION:** Wildlife Conservation

**ADD:** \$200,100 General Funds (1004)

<i>Wildlife Biologist II</i>	\$74.3
<i>(PCN 11-2218; range 16)</i>	
<i>F&amp;W Technician 3 (range 11)</i>	\$40.8
<i>Travel, signage, small equipment,</i>	
<i>trail maintenance, supplies</i>	\$85.0

**DELETE:** n/a

**EXPLANATION:** Several constituent groups and organizations have concerns about inadequate funding for the management of wildlife refuges in Southcentral Alaska and the problem it is creating. This is an area-wide issue that primarily affects Anchorage, Mat-Su and Kenai.

There are 25 wildlife refuges in Southcentral, covering 2.5 million acres of land. Thirteen of these refuges, with nearly a million acres, are found in the Anchorage, Mat-Su, and Kenai areas alone. The budget for managing these 25 refuges, which span from Yakutat to Dillingham, is \$15,000. This level of funding has created a number of public safety issues and habitat degradation in those refuges closest to population centers.

People are using the refuges as a place to dump cars, appliances, and trash. There is a substantial amount of illegal target shooting, illegal tree cutting, and in some cases illegal cabins are being built on public lands.

The division has had a vacant Refuge Manager position for the last four years. This is a Palmer-based wildlife biologist PCN. Filling this position and adding a seasonal Fish and Wildlife Technician 3 would help solve the public safety issues outlined above. In addition, increasing the current \$15,000 management budget by \$85,000 to a total of \$100,000 would enable the division to effectively manage this resource and make the refuges safer and more accessible for Southcentral families.

## OPERATING BUDGET AMENDMENT

# 19

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 81(FIN)

**OFFERED BY:** Rep. Crawford

**DEPARTMENT:** Health and Social Services

**APPROPRIATION:** Public Assistance

**ALLOCATION:** Child Care Benefits

**ADD:** \$1,500,000 General Funds (1004)

**DELETE:** n/a

**EXPLANATION:** This replaces the balance of an increment requested by the governor to increase the reimbursement rate based upon recommendations from a 2007 statewide provider survey.

Currently, parents eligible for child care assistance are capped at the median price for their city or region. This creates problems for both parents and providers. Parents who are eligible for the benefit are forced into accepting possibly lower-quality care for their children because they are not able to afford better care. If they cannot find such care, they must enroll their child in care that costs more than the benefit they are entitled to, which often places a heavy burden on the family as they choose between paying the rent, for their groceries, or for child care.

For many providers, the maximum child care benefit often becomes the de facto amount they charge. Even though it does not cover their costs, providers know that all they will collect from parents is how much the state will pay, so that is how they set their prices.

An increment proposed by the governor was calculated to increase the maximum payment to the 75<sup>th</sup> percentile of cost within the range of local child care providers. The current CS includes half the governor's request, raising the reimbursement level to approximately the 63<sup>rd</sup> percentile.



**OPERATING BUDGET AMENDMENT**

#20

**OFFERED IN:**                      **The House Finance Committee**

**TO:**                                      CSHB 81(FIN)

**OFFERED BY:**                      Rep. Crawford

**DEPARTMENT:**                      Department of Labor and Workforce Development

**APPROPRIATION:**                  Workers' Compensation and Safety

**ALLOCATION:**                      Wage and Hour Administration

**ADD:**                                  \$150,000              *General Fund \$75.0 (1004)*  
   *Workers Safety \$75.0 (1157),*

**DELETE:**                              n/a

**EXPLANATION:**    This increment is to fund two investigators in the Wage and Hour Agency. The investigators will perform Title 36 and workers' compensation classification fraud investigations. The positions will also assist in child labor, uninsured employer and other necessary wage and hour and workers' compensation investigations.

# 21

**OPERATING BUDGET AMENDMENT**

**OFFERED IN:**                      **The House Finance Committee**

**TO:**                                      CSHB 81(FIN)

**OFFERED BY:**                      Rep. Crawford

**DEPARTMENT:**                      Revenue

**APPROPRIATION:**                  Administration and Support

**ALLOCATION:**                      Commissioner's Office

**ADD:**                                  \$119,000              *General Fund \$46.4 (1004)*  
   *I/A Receipts \$72.6 (1007)*

**DELETE:**                              n/a

**EXPLANATION:**    This reverses a decrement made by the budget subcommittee, and restores a Special Assistant position in the commissioner's office.

The position in question is an essential liaison between the Department and the legislature for oil and gas issues. He is also a well regarded researcher and aide who helps maximize the efficiency and effectiveness of the commissioner and deputy commissioner in his department.

The 2010 legislative session will face several significant issues and it would benefit the state to have this person continue in his position.

#22

**OPERATING BUDGET AMENDMENT****OFFERED IN:** The House Finance Committee**TO:** CSHB 81(FIN)**OFFERED BY:** Representative Crawford**DEPARTMENT:** University of Alaska**APPROPRIATION:** University of Alaska

ALLOCATION	ADD	FUNDING SOURCE
Anchorage Campus	\$780,300	\$690,300 Gen Fund (1004)
		\$90,000 Univ Rcpt (1048)
Tanana Valley Campus	\$ 63,200	\$47,200 Gen Fund (1004)
		\$16,000 Univ Rcpt (1048)
Juneau Campus	\$ 67,000	\$56,300 Gen Fund (1004)
		\$10,700 Univ Rcpt (1048)
College of Rural and Community Development	\$ 48,800	\$40,800 Gen Fund (1004)
		\$8,000 Univ Rcpt (1048)
Fairbanks Campus	\$ 112,400	\$87,400 Gen Fund (1004)
		\$25,000 Univ Rcpt (1048)
Totals	\$1,071,700	\$922,000 Gen Fund (1004)
		\$149,700 Univ Rcpt (1048)

**EXPLANATION:**

This amendment restores Priority Program Enhancement and Growth Increments for Health Academic Programs to the funding level supported by the Governor.

Program requests will support UA's next step in building strong health occupation training programs. UA has accomplished significant results in health instructional programs; however, the state needs and opportunities in this area are monumental and require this as well as future state investments.

## OPERATING BUDGET AMENDMENT

#23

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 81(FIN)

**OFFERED BY:** Representative Crawford

**DEPARTMENT:** University of Alaska

**APPROPRIATION:** University of Alaska

**ALLOCATION:** Tanana Valley Campus

**ADD:** \$162,900      \$98,600 *General Funds (1004)*  
\$64,300 *Univ Rcpt (1048)*

### **EXPLANATION:**

#### **Law Enforcement Academy Base Funding**

This request provides base funding for the Tanana Valley Campus (TVC) Law Enforcement Academy. The academy conducts basic police training for Interior Alaska, rural municipalities, and employers of security personnel. The training consists of students who are both current recruit employees of a law enforcement academy as well as students who are considering a career in law enforcement. All students in the program will be seeking Alaska Police Standards Certification, which will make them eligible for employment with any of the approximately 21 State Enforcement Agencies, or the 43 municipal police departments within the State of Alaska. In addition to these agencies, many private security companies give enhanced consideration to hiring a candidate who possesses an Alaska Police Standards Council certificate. Approval of Law Enforcement as a new "occupational endorsement" at UAF is anticipated, recognizing the value to students of completing this academy and securing Alaska Police Standards certification.

#24

**A M E N D M E N T**

OFFERED IN THE HOUSE

BY REPRESENTATIVE GARA

TO: CSHB 81(FIN), Draft Version "P"

1 Page 60, following line 16:

2 Insert a new bill section to read:

3 **"\* Sec. 10.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The sum  
4 of \$23,027,000 is appropriated from the general fund to the Department of Education and  
5 Early Development for distribution as learning opportunity grants to each school district  
6 based on adjusted (ADM) as calculated under AS 14.17.410(b)(1) for the fiscal year ending  
7 June 30, 2010."

8

9 Renumber the following bill sections accordingly.

10

11 Page 76, lines 22 - 23:

12 Delete "20, 22, 25(j), 25(k), 26(e), and 26(f)"

13 Insert "21, 23, 26(j), 26(k), 27(e), and 27(f)"

14

15 Page 76, line 30:

16 Delete "Sections 26(d) and 28"

17 Insert "Sections 27(d) and 29"

18

19 Page 76, line 31:

20 Delete "sec. 29"

21 Insert "sec. 30"

**OPERATING BUDGET AMENDMENT**

#25

**OFFERED IN:** The House Finance Committee

**TO:** House CS for CSHB 81(FIN)/CSHB 83(FIN)

**OFFERED BY:** Rep. Gara

**DEPARTMENT:** Education and Early Development  
**APPROPRIATION:** Teaching and Learning Support  
**ALLOCATION:** Early Learning Coordination

**ADD:** \$1,200,000, 1004 Gen Fund, (Increase Head Start Grant program Funding).

**EXPLANATION:** The amendment is intended to increase the current Head Start Grant Program Funding increment from \$800,000.00 to \$2,000,000. Head Start anticipates with a funding increase to \$2,000,000 they could serve 200 more children. Head Start estimates that 7,727 eligible children do not participate in the program and there is currently a 900-1,000 child waitlist.



# ALASKA HEAD START ASSOCIATION

## Critical Issues 2009



#25  
backup

- **INCREASE STATE OF ALASKA INVESTMENT IN HEAD START BY \$2,000,000**

During the summer of 2008 the Alaska Head Start Association worked to put together a comprehensive two-year Head Start expansion plan to present to the Department of Education and Early Development. This plan called for \$1.8 million in new funding from the state of Alaska to serve approximately 200 new children in the upcoming fiscal year, and for \$200,000 to assist grantees to maintain existing slots that would otherwise be eliminated due to increased operating costs. While AHSA supports and appreciates the Governor's proposal for a Head Start expansion of \$800,000, this amount will only allow grantees to serve 60-80 new children. In addition, programs across the state have struggled to maintain the same quality and quantity of services available because appropriations have failed to keep pace with rising costs. Since 2003, Alaska Head Start programs have eliminated services to 361 children, closed services in six communities, reduced classroom hours, changed program options, scaled back transportation services, frozen staff wages, deferred on-going maintenance and repairs to facilities, and relied more heavily on in kind donations from the communities for the provision of essential services. In addition, the recent spike in energy costs continues to be a serious concern for programs.

**ACTION NEEDED: Increase Head Start funding by a total of \$2,000,000. This will allow approximately 200 additional children in Alaska to receive Head Start services and prevent additional Head Start slots from being eliminated.**

- **DEVELOP A COMPREHENSIVE STATE-WIDE PLAN TO ENSURE THAT ALL EARLY CHILDHOOD EDUCATIONAL SYSTEMS AND SERVICES ARE COORDINATED AND COMPLEMENTARY**

The Alaska Head Start Association strongly supports implementation of a Pilot Preschool Program. AHSA believes that the need for Early Childhood Education in our state far exceeds what our existing systems can provide. However, the association also believes that the state has a responsibility to ensure that all publicly funded systems, existing and new, are working together to provide services in a coordinated and complementary manner. Written agreements addressing eligibility, enrollment, and recruitment need to be in place between all early childhood systems that are providing services in a common area.

**ACTION NEEDED: Ensure that a comprehensive state-wide plan addressing how early childhood services will be delivered is developed and implemented. Any new legislation should require written coordination agreements between early childhood systems to eliminate duplication or competition in early childhood service delivery.**

# Alaska Head Start Association Fact Sheet 2008-2009 Program Year



There are 17 Head Start grantees in Alaska providing comprehensive child development services in 100 communities. The Alaska Head Start Association's two year funding plan proposes expanding enrollment by 195 children in FY 2010 (see below) and 80 children in FY 2011.

## Head Start Programs in Alaska

Program	Estimated # of Eligible Children	Enrollment (FY 2009)	Estimated # of Eligible Children Not Served	Proposed Enrollment for FY 2010	Communities Served
Aleutian-Pribilof Islands Association	51	50	1	50	King Cove, Sand Point, Unalaska, St. Paul
Association of Village Council Presidents	515	221	294	237 (+16)	Akiachak, Bethel, Chertofnak, Kalskag, Kotlik, Nightmute, Quinhagak, Russian Mission, Scammon Bay, Tuluksak
Bristol Bay Native Association	150	97	53	107 (+10)	Dillingham, Naknek, New Stuyahok, Togiak
CCS Early Learning	932	260	672	280 (+20)	Palmer, Meadow Lakes, Chugiak, Eagle River, Wasilla
Central Council of Tlingit & Haida Tribes	300	262	38	262	Craig, Douglas, Hoonah, Juneau, Klawock, Petersburg, Saxman, Sitka, Wrangell, Yakutat
Council of Athabaskan Tribes	73	30	43	30	Arctic Village, Beaver, Birch Creek, Canyon Village, Chalkyitsik, Circle, Ft. Yukon, Rampart, Stevens Village, Venetie
Chugachmiut	30	22	8	22	Nanwalek, Port Graham, Seldovia
Fairbanks Native Association	2,336	259	1,969	259	Fairbanks
Play 'N Learn		108		126 (+18)	Fairbanks, North Pole
Kawerak	455	230	225	230	Brevig Mission, Little Diomed, Elim, Gambell, Golovin, Koyuk, Nome, Shishmaref, St. Michael, Teller, Wales, White Mtn., Shaktoolik
Kenaitze	477	57	420	77 (+20)	Kenai, Soldotna, Kalifornisky Beach, Nikiski
Metlakatla	40	30	10	30	Metlakatla
Native Village of Tyonek	16	16	0	16	Tyonek
RurAL CAP	1,417	806	611	823 (+17)	Akiak, Alakanuk, Chevak, Emmonak, Haines, Homer, Hooper Bay, Kake, Ketchikan, Kluti-Kaah, Kodiak, Kwethluk, Marshall, Mt. Village, Napaskiak, Nunapitchuk, Pilot Station, St. Mary's, Savoonga, Stebbins, Sterling, Tanacross, Toksook Bay, Tok
Southcentral Foundation	3,950	247	3,383	287 (+40)	Anchorage
Kids' Corps, Inc.		320		374 (+54)	
Tanana Chiefs Conference	89	89	0	89	Allakaket, Ft. Yukon, Holy Cross, Huslia, Kaltag, McGrath, Nenana, Tanana, Tetlin
Total Enrollment	10,831	3,104	7,727	3,299 (+195)	



#26

**OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee

**TO:** House CS for CSHB 81(FIN)

**OFFERED BY:** Representative Gara *and Representative Hunter*

**DEPARTMENT:** Health and Social Services  
**APPROPRIATION:** Office of Children's Services  
**ALLOCATION:** Office of Children's Services

**ADD:** \$30,000, general funds, 1004

**DELETE:**

**EXPLANATION:** Produce a television and radio Public Service Announcement (PSA), highlighting the need for Alaska Native foster homes in the state, and urging Alaskans to learn more about becoming a foster parent. The PSAs would air via the Alaska Broadcaster's Association's Non-commercial Sustaining Announcement Program (NCSA). Through this "Community Voice" program the PSAs would be placed on 21 television stations and 60 radio stations across the state for approximately a month and a half at two different times during the year. The PSA would also be placed on APRN for four weeks (two weeks at two times during the year) because of its reach into rural Alaska. The \$30,000 includes visual scripting, direction, talent coordination, on location shoot, pre/post production work and dub to stations. The adds would reach approximately 80,000 Alaskans, and the response rate is expected to be about 3%--that's 2,400 people who will seek out more information about becoming foster parents.

**OPERATING BUDGET AMENDMENT**

#27

**OFFERED IN:** The House Finance Committee

**TO:** House CS for CSHB 81(FIN)

**OFFERED BY:** Representative Gara *and Representative Hawker*

**DEPARTMENT:** Health and Social Services  
**APPROPRIATION:** Public Assistance  
**ALLOCATION:** Public Assistance Administration

**ADD:** \$25,000 General Funds (1004)

**EXPLANATION:** Provide \$25,000 in funding for television advertising for Denali KidCare. All of the advertisements would occur in two non-consecutive calendar months.

#27  
Backup**David Theriault**

**From:** Rarig, Alice J (HSS) [alice.rarig@alaska.gov]  
**Sent:** Saturday, February 21, 2009 3:49 PM  
**To:** Sherwood, Jon (HSS); David Theriault  
**Cc:** Laughlin, Wilda J (HSS); Streur, William J (HSS)  
**Subject:** RE: Question on uninsured

Here are the figures for "up to 175% of poverty level for Alaska" -- let me know if there are questions. The 9409 is an estimate of those who would presumably have been eligible but not enrolled in Medicaid or Denali KidCare on average during 2005-2007.

Alice Rarig (465-1285)

**Child Health Coverage (Age 0-18), Alaska 2005-2007 Averages****All and American Indian/Alaska Native****Estimates from US Census Bureau, Current Population Survey**

<b>Alaska Children 0-18</b>	<b>Total</b>	<b>Uninsured</b>	<b>Uninsured as % of Category</b>	<b>Uninsured as a % of All Children</b>
All Children	192,229	19,638	10.2%	10.2%
Low Income Category (up to 175%)	65,737	9,409	14.3%	4.9%
American Indian and Alaska Native	9,491	2,325[1]	24.5%	1.2%
Not AI/AN	56,246	7,084	12.6%	3.7%

Source: US Census Bureau, Current Population Survey (2006-2008)

Note: Income levels have been adjusted to reflect Alaska's poverty thresholds as defined by the USDHHS. Data are based on annual survey responses.

"Uninsured" means uninsured all year.

[1] Not insured through public or private programs; may have access to Tribal health services.

**From:** Sherwood, Jon (HSS)  
**Sent:** Fri 2/20/2009 11:29 AM  
**To:** Rarig, Alice J (HSS)  
**Subject:** FW: Question on uninsured

Alice,

3/5/2009

#28

**OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee

**TO:** House CS for CSHB 81(FIN)/CSHB 83(FIN)

**OFFERED BY:** Representative Gara

**DEPARTMENT:** Health and Social Services

**APPROPRIATION:** Behavioral Health

**ALLOCATION:** Behavioral Health Grants

**ADD:** \$750,000 General Fund/Mental Health (1037)

**EXPLANATION:** The amendment is intended to restore the Governor's proposed increment for grants to Community Based Substance Abuse Services.

#29

**OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee

**TO:** House CS for CSHB 81(FIN)/CSHB 83(FIN)

**OFFERED BY:** Representative Gara

**DEPARTMENT:** Health and Social Services  
**APPROPRIATION:** Behavioral Health  
**ALLOCATION:** Behavioral Health Grants

**ADD:** \$750,000 General Fund/Mental Health (1037)

**EXPLANATION:** The amendment is intended to restore the Governor's proposed increment for grants to Community Behavioral Health Services.

#30

**OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee

**TO:** House CS for CSHB 81(FIN)/CSHB 83(FIN)

**OFFERED BY:** Rep. Gara

<b>DEPARTMENT:</b>	Department of Public Safety
<b>APPROPRIATION:</b>	Council on Domestic Violence and Sexual Assault
<b>ALLOCATIONS:</b>	Council on Domestic Violence and Sexual Assault

**ADD:** \$1,381.9, General Funds, 1004.

**EXPLANATION:** The amendment is intended to restore the Governor's proposed increment for the Council on Domestic Violence and Sexual Assault.



## ALASKA WOMEN'S LOBBY

*AWL Mission: To defend and advance the rights and needs of Women, Children and Families in Alaska*

*\$30  
backup*

P.O. Box 20891  
Juneau, Alaska 99802-0891  
[www.akwomenslobby.org](http://www.akwomenslobby.org)

### 2009 AWL Steering Committee Members

Caren Robinson  
Lobbyist

Geran Tarr,  
Chair

Jayne Andreen

Nancy Courtney

Grace Danborn

Torie Foote

Cady Lister

Patricia Macklin

Rebecca Madison

Lauree Morton

Jorden Nigro

Taber Rehbaum

Nancy Scheetz-  
Freymler

Libby Silberling

Rose Wysocki

### Support Full Funding for the Council on Domestic Violence and Sexual Assault

The Alaska Women's Lobby supports full funding for CDVSA. The Governor's requested increment provides much needed funds for research, prevention work and the day-to-day operations of shelters and rape crisis centers. Most of these funds will go directly to community-based programs responding twenty-four hours a day to the ever present threats to victims' safety.

During FY 08, the Troopers investigated 13 homicides. Nine of them were domestic violence related and one further involved sexual assault. Alaska shelter programs participated in a national one day census count. Last year on September 17<sup>th</sup>, 550 victims sought and received services from Council funded programs. 269 received shelter and 281 adults and children received non-residential assistance including legal advocacy, counseling and children's support groups. Also on that day, funded programs responded to 73 crisis calls and provided 14 training sessions attended by 215 individuals.

Many programs reported a critical shortage of funds and staff to assist victims. Unfortunately, 47 people (24 of whom needed emergency shelter or transitional housing) who sought services on September 17<sup>th</sup> were not able to get their needs met. While this is only a snapshot of services on one particular day, it is enough to see that services in Alaska are necessary.

We've all heard the statistic that Alaska ranks number one in the nation for reported per capita sexual assault. We have approximately 2X the national average of reported sexual assault, so if one in four women will be sexually assaulted during her lifetime, look around the room--for every four Alaskan women two have or will be raped. It is past time to say enough is enough.

Previous legislatures have dealt with the aftermath of sexual assault, enacting tough crime legislation with stiff penalties, but more work needs to be done to prevent these crimes from ever happening. Part of the Governor's increment would support prevention activities across the state. As someone once said, "It is not enough to pull drowning people out of the river, at some point someone has to wade upstream and keep them from falling in."

The Women's Lobby urges the full House Finance Committee to restore all the GF taken from the CDVSA budget to fully realize the requested increment. Give community-based programs the funds they need so that people are not turned away from the services that can lead them to a life free from the violence they now suffer.

#30  
back-up

Law Offices of  
**ALLEN M. BAILEY**  
310 K Street, Suite 401  
Anchorage, Alaska 99501

Allen M. Bailey, J.D.  
Attorney  
Lisa L. McAlees  
Paralegal

(907) 272-1488  
Fax: (907) 277-9789

March 4, 2009

Rep. Les Gara  
Rm. 500, Capitol Bldg.  
Juneau, Alaska 99801

Re: HB 81

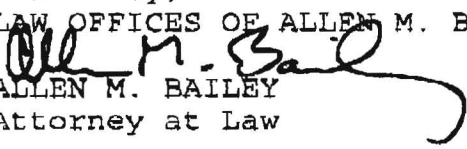
Dear Representative Gara:

Although I do not live in District 23, I am president-elect of Abused Women's Aid in Crisis, Inc., which operates a shelter in your district. I am also active in domestic violence issues on the state and national levels and a member of the American Bar Association's 17-member Commission on Domestic Violence.

I understand that the governor's proposed Public Safety Department budget contained a \$1.7 million increase in funding for the Council on Domestic Violence and Sexual Assault, most of it for existing programs like AWAIC. I am also aware that the proposed increase covered the bare minimum in direct costs to the 19 existing programs statewide.

While I realize that these are difficult economic times, our state still has among the highest rates of rape, homicide of intimate female partners and domestic violence in the nation. The AWAIC Shelter, for example, has been about 40 percent above its capacity for most of the past three months. It is essential that these needs be given the priority that the safety of our fellow Alaskans demands. **Please urge the House Finance Committee to restore the incremental increase in funding to CDVSA.**

Thank you.

Sincerely,  
LAW OFFICES OF ALLEN M. BAILEY  
  
ALLEN M. BAILEY  
Attorney at Law



**OPERATING BUDGET AMENDMENT**

#31

**OFFERED IN:** The House Finance Committee

**TO:** House CS for CSHB 81(FIN)/CSHB 83(FIN)

**OFFERED BY:** Rep. Gara

**DEPARTMENT:** University of Alaska  
**APPROPRIATION:** University of Alaska  
**ALLOCATIONS:** Anchorage Campus, Fairbanks Campus, Interior-Aleutians  
Campus, Juneau Campus

**ADD:** \$1,030.0 TOTAL (\$800.0 General Fund, 1004; \$230.0 University  
Receipts, 1048)

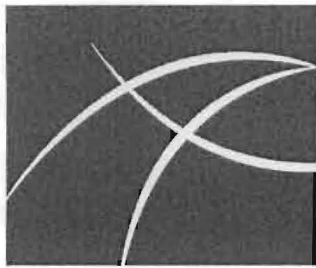
Anchorage Campus: TOTAL \$364.3--\$304.3 General Funds  
(1004), \$60.0 University Receipts (1048).

Fairbanks Campus: TOTAL \$365.0--\$225.0 General Funds (1004),  
\$140.0 University Receipts (1048).

Interior-Aleutians Campus: TOTAL \$100.7--\$95.7 General Funds  
(1004), \$5.0 University Receipts (1048).

Juneau Campus: TOTAL \$200.0--\$175.0 General Funds (1004),  
\$25.0 University Receipts (1048).

**EXPLANATION:** The amendment is intended to restore the Governor's proposed  
increment for the University K-12 outreach.



# K-12 Outreach - Bridging

## Briefing Paper

Third graders who can't read or sixth graders who can't do math are not a challenge for the K-12 community alone – they are a challenge for us all. Our state simply cannot succeed in any endeavor unless its people are educated.

The lines between work ready and college ready have blurred. Most jobs require technical skills that can only develop in the mind of someone who has already learned the basics. The same is true of vocational schools, trade unions...and the University of Alaska. To be successful, employers and postsecondary educators must assume Alaska's high school graduates possess these basic skills when they come to them for further training or a job. Unfortunately, it's increasingly evident that too many Alaska students lack these basic skills.

The Board of Regents recognizes this, and in an attempt to go upstream in the process, has made outreach to the K-12 system its number one funding priority in the FY10 budget request. UA has available resources in facilities, human capital, experience and research that can be of great benefit to the elementary and secondary school systems of Alaska.



UA's budget request for K-12 outreach includes bridging programs and summer academies for engineering; early college high school initiatives; math camps; tech prep; and teacher education. UA already conducts these programs, with promising results. But these investments must be broadened to benefit more schools, more students and the social and economic fabric of Alaska.

**Bottom Line: UA's bridging programs are crucial for making Alaska more competitive.**

	GF	NGF	Total
<b>K-12 Outreach</b>	\$2628.1	\$846.6	\$3474.7
Bridging, Tech Prep, Career Awareness	1490.0	305.0	1795.0
Outreach, Testing, Placement, Teacher Prep	1138.1	541.6	1679.7

*For Information Contact:*  
*Pete Kelly, Director, State Relations*  
 450-8006/463-3086



UNIVERSITY  
 of ALASKA  
*Many Traditions One Alaska*

#32

**OPERATING BUDGET AMENDMENT**

**OFFERED IN:** The House Finance Committee

**TO:** CSHB 81(FIN) / CSHB 83(FIN)

**OFFERED BY:** Representative Gara

**DEPARTMENT:** University of Alaska  
**APPROPRIATION:** University of Alaska  
**ALLOCATION:** System Reductions/Additions

**ADD:** \$2,500,000

**FUNDING SOURCE:** General Funds 1004

**EXPLANATION:**  
Need Based Grants

To minimize any added administrative burdens, the university's intent is to administer these funds through existing mechanisms for the university's existing, internally funded, needs-based grant aid program, the UA Grant. This program reserves one percent of tuition revenue for needs-based financial aid awards.

General Fund revenue of \$2.5 million will be added to the University of Alaska's System Reductions and Additions allocation. This funding will be distributed to campuses in a manner consistent with the UA Grant program for financial aid awards.

#32  
back up

**N  
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**38th Annual Survey Report on  
State-Sponsored Student Financial Aid**

**2006-2007  
Academic Year**

**National Association of State  
Student Grant and Aid Programs**



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## About NASSGAP

The National Association of State Student Grant and Aid Programs (NASSGAP) is dedicated to the promotion, strengthening, encouragement, and enhancement of high standards in the administration and operation of student grant and aid programs so that these programs shall be available to students in all states to expand and further postsecondary educational opportunities. NASSGAP's membership is drawn from single agencies in each state or territory which are responsible for state-funded student aid programs.

NASSGAP serves as a forum for the development and exchange of information, ideas, policy positions, procedures, and needs for student financial assistance for the benefit of member agencies and other organizations. NASSGAP also acts as a collective voice of reasoned opinion before state, regional, and national councils with respect to student financial aid programs whose objective is the furtherance of postsecondary education in the United States, including grants, scholarships, loans, college work study, and other forms of government-sponsored assistance to students.

NASSGAP works with other associations, councils, and agencies to design, implement, and operate simplified student application procedures for student financial assistance and design a uniform method of determining the ability of the family to pay costs of postsecondary education. NASSGAP conducts research, publishes reports, holds conferences, and otherwise engages in activities which help existing student aid programs to become more responsive to federal, regional, and state public policy goals and objectives; encourages the development of new programs as the need arises; works toward the prevention and elimination of fraud and abuse in student financial aid programs; and, provides a forum for the development and exchange of information, ideas, policy positions, and procedures for student financial assistance for the benefit of member agencies and other organizations.

## About this Report

Each year, NASSGAP completes a survey regarding state-funded expenditures for postsecondary student financial aid. This report, the 38<sup>th</sup> annual survey, represents data from academic year 2006-07. Please note row and column data in tables may not add to row and column table totals throughout the report due to rounding.

Electronic copies of this report, and reports from several previous years, are available in PDF format free of charge at [www.nassgap.org](http://www.nassgap.org). Additional 2006-07 data, including tables not in this published report, are also available at [www.nassgap.org](http://www.nassgap.org). Comments, suggestions, or questions concerning this report may be directed to NASSGAP at 212-776-2599 or [nassgapsurvey@nassgap.org](mailto:nassgapsurvey@nassgap.org).

Cover photo of the old Louisiana capitol building courtesy of Louisiana Secretary of State, Jay Dardenne

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Table 1. Total Grant Aid Awarded, by State (in millions of dollars): 2006-07

State	Primary Need-based Grant Program				Other Grant Programs				Subtotals			
	Undergraduate		Graduate		Need-based Aid		Nonneed-based Aid		Undergraduate		Graduate	
	Awarded	Uncategorized	Awarded	Uncategorized	Awarded	Uncategorized	Awarded	Uncategorized	Awarded	Uncategorized	Awarded	Uncategorized
Alabama	2,119	-	-	-	3,741	0,045	2,912	1,300	8,772	1,345	-	10,116
Alaska	0,587	-	-	-	-	-	-	-	0,587	-	-	0,587
Arizona	2,855	-	-	-	10,376	0,010	-	-	13,231	0,010	-	13,241
Arkansas	3,728	-	-	-	18,276	-	8,208	3,032	30,212	3,032	-	33,244
California	763,008	-	-	0,391	-	-	-	-	763,008	-	0,391	763,399
Colorado	48,800	-	-	1,382	9,357	3,380	9,143	-	67,300	3,380	1,382	72,062
Connecticut	9,257	-	-	-	32,458	-	0,001	-	41,717	-	0,481	42,198
Delaware	1,674	0,323	-	-	8,499	-	3,316	0,136	13,489	0,459	0,730	14,679
Florida	121,417	-	-	7,975	12,912	-	349,898	-	484,227	-	9,735	493,962
Georgia	1,313	-	-	-	-	-	479,417	-	480,730	-	5,997	486,726
Hawaii	6,408	-	-	-	-	-	-	-	0,408	-	-	0,408
Idaho	0,711	-	-	-	0,261	-	4,778	-	5,750	-	-	5,750
Illinois	383,193	-	-	-	35,577	0,050	25,579	2,364	444,348	2,414	-	446,762
Indiana	163,304	-	-	131,567	27,979	-	8,864	-	200,237	-	131,567	331,804
Iowa	51,652	-	-	-	3,883	-	-	-	55,535	-	-	55,535
Kansas	15,026	-	-	-	1,352	-	0,119	-	16,498	-	-	16,498
Kentucky	59,610	-	-	-	31,406	-	93,384	-	184,399	-	-	184,399
Louisiana	1,452	-	-	-	-	-	118,853	1,710	120,305	1,710	-	122,014
Maine	15,556	-	-	-	-	-	-	-	15,556	-	-	15,556
Maryland	60,541	-	-	1,478	30,189	1,527	4,359	0,145	95,089	1,472	1,478	98,040
Massachusetts	26,191	-	-	-	57,458	-	-	-	83,649	-	-	83,649
Michigan	37,030	-	-	-	51,672	4,010	117,540	-	206,242	4,010	-	210,252
Minnesota	156,096	-	-	-	6,744	0,147	0,079	-	162,919	0,147	-	163,066
Mississippi	1,516	-	-	-	0,898	-	20,174	0,017	22,588	0,017	-	22,605
Missouri	15,498	-	-	-	9,552	-	34,718	0,034	59,768	0,034	-	59,802
Montana	2,182	-	-	-	2,382	-	-	-	4,563	-	-	4,563
Nebraska	10,388	-	-	-	-	-	-	-	10,388	-	-	10,388
Nevada	12,607	2,549	-	-	0,265	0,102	25,392	-	38,353	2,651	-	41,004

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New Hampshire	3,178	-	0,540	-	-	0,009	-	3,727	-	-	3,727	-	-
New Jersey	217,907	-	30,586	1,396	-	30,726	-	279,219	1,396	-	-	-	-
New Mexico	12,252	0,001	10,240	0,578	-	48,027	0,198	70,518	0,777	-	-	-	-
New York	827,920	3,270	12,504	-	-	21,024	0,219	861,448	3,489	-	-	-	-
North Carolina	132,445	-	31,205	2,368	4,109	57,982	1,105	221,632	3,473	4,109	-	-	-
North Dakota	1,886	-	-	-	-	0,353	-	2,238	-	-	-	-	-
Ohio	49,482	-	128,077	-	-	78,034	0,346	255,593	0,346	-	-	-	-
Oklahoma	19,860	-	36,328	-	-	9,886	0,043	66,075	0,043	0,079	-	-	-
Oregon	33,072	-	0,046	-	-	0,265	-	33,383	-	-	-	-	-
Pennsylvania	452,928	-	5,053	-	10,339	-	0,258	457,980	0,258	10,339	-	-	-
Puerto Rico	19,921	-	13,523	6,010	-	-	-	33,444	6,010	-	-	-	-
Rhode Island	13,021	-	-	-	-	-	-	13,021	-	-	-	-	-
South Carolina	50,320	-	-	-	-	220,919	2,048	271,239	2,048	-	-	-	-
South Dakota	-	-	-	-	-	2,140	-	2,140	-	-	-	-	-
Tennessee	34,782	-	23,180	-	-	173,325	-	231,287	-	3,601	-	-	-
Texas	175,072	-	199,658	33,163	3,023	-	-	374,730	33,163	3,023	-	-	-
Utah	4,146	-	3,212	0,010	-	1,208	-	8,566	0,010	0,895	-	-	-
Vermont	15,899	0,267	1,290	0,004	0,786	-	-	17,189	0,271	0,882	-	-	-
Virginia	53,547	-	48,215	0,937	-	47,534	19,807	149,296	20,744	2,406	-	-	-
Washington	167,098	-	14,712	0,015	-	3,133	-	184,942	0,015	-	-	-	-
Washington, DC	4,899	-	-	-	-	29,267	-	33,666	-	-	-	-	-
West Virginia	27,434	-	4,243	-	-	46,205	0,140	77,883	0,140	-	-	-	-
Wisconsin	83,166	-	7,469	0,006	-	3,167	-	93,802	0,006	-	-	-	-
Wyoming	0,163	-	-	-	-	-	-	0,163	-	-	-	-	-
<b>Total</b>	<b>4,367,796</b>	<b>6,410</b>	<b>925,316</b>	<b>53,558</b>	<b>161,051</b>	<b>2,079,939</b>	<b>32,902</b>	<b>7,373,051</b>	<b>92,869</b>	<b>177,095</b>	<b>177,095</b>	<b>7,643,016</b>	

Federal LEAP (Leveraging Education Assistance Partnership) and SII AP (Special Leveraging Assistance Partnership) funds are included in individual state figures. Primary need-based grant programs are designated by individual states.

Data for several states include programs entirely or partially funded by student tuition revenue. These programs and the student tuition amount include:

Arizona	Financial Aid Trust	\$ 4,012,500	Texas	Student Degree Scholarships	\$ 1,400,957
Connecticut	Union New York	\$ 58,843,012	Texas	Texas Public Education Grant	\$129,293,176
California	Student Access Grants	\$ 10,989,910	West Virginia	Higher Education Grant Program	\$ 1,890,000

South Carolina figures represent the combined reporting of the South Carolina Commission on Higher Education (SCCHE) and the South Carolina Higher Education Commission (SCHEC). Colorado, Massachusetts, and New Mexico data are partially estimated based on incomplete reporting and previous year figures.

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March 5, 2009

Representative Les Gara  
Capitol Room 500  
Juneau, Alaska 99801

via e-mail: [Representative\\_Les\\_Gara@legis.state.ak.us](mailto:Representative_Les_Gara@legis.state.ak.us)

Dear Representative Gara,

The university stands in support of any effort to increase need-based aid to those Alaskans seeking a postsecondary education. The university provides programs across the state specifically designed to get Alaskans into the job market with marketable skills. Unfortunately, many of our citizens are not able to access the opportunity a postsecondary education will give them because they lack the financial resources to attend our schools.

Alaska ranks last in the nation in college-bound rates for low-income youth (FY1994 to FY 2005). Lost opportunity for these low income students is a lost opportunity for the state because we deny ourselves access to a pool of talent and leadership that will never be developed without necessary training. Adopting this amendment would greatly benefit Alaska and put us on our way to meeting the need, but it would still leave us far below the average of other states.

Alaska needs these students to have the opportunity to attend college. If they go to school in the state, it is very likely they will stay in Alaska, providing us with the myriad benefits that come with an educated population.

Sincerely,

Mark Hamilton, President  
University of Alaska System