

Multi-year Allocation Summary - Operating Budget - FY 2026 Governor Structure

Numbers and Language

	ID=>	[1]	[2]	[3]	[4]	[5]	[6]
	Session=>	2020	2021	2022	2023	2024	2025
Allocation	Column=>	19Actual	20Actual	21Actual	22Final	23Actual	24Actual
Health							
Health Care Services							
Catastrophic & Chronic Illness		0.3	1.3	0.0	0.1	0.0	0.0
Health Facilities Lic. and Cert.		1,872.1	1,591.6	2,059.3	3,681.7	2,379.0	1,970.6
Residential Licensing		3,518.1	3,784.2	3,771.4	5,233.2	4,032.6	4,174.3
Medical Assistance Admin.		9,501.9	11,001.4	10,976.4	12,496.7	10,642.1	10,746.8
Appropriation Total		14,892.4	16,378.5	16,807.1	21,411.7	17,053.7	16,891.7
Agency Total		14,892.4	16,378.5	16,807.1	21,411.7	17,053.7	16,891.7
Statewide Total		14,892.4	16,378.5	16,807.1	21,411.7	17,053.7	16,891.7
Funding Summary							
Unrestricted General (UGF)		6,036.1	6,787.7	7,339.7	7,322.9	6,286.2	6,982.3
Designated General (DGF)		1,375.0	1,547.4	1,199.8	2,891.0	2,065.4	1,706.6
Other State Funds (Other)		753.3	1,102.0	303.4	651.2	276.4	363.3
Federal Receipts (Fed)		6,728.0	6,941.4	7,964.2	10,546.6	8,425.7	7,839.5