

**Department of Health  
FY25 Midyear Status Report**

| Item No.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      | Appropriation / Allocation                                                    | Description                                                     | Amount / Fund Source                                                                      | LFD Questions                                                                                                                                                                                                                                                                                                                                                                                 |
|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------|-----------------------------------------------------------------|-------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 1                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Behavioral Health / Behavioral Health Treatment and Recovery Grants           | Federal Receipt Authority to Support Behavioral Health Programs | \$3,000.0 Fed Rcpts (Fed) Inc                                                             | The Department previously reported that this Increment would allow for full expenditure of new and prior year federal grants related to the Community Mental Health Initiative, the Alaska State Opioid Response, and Alaska's 988 Crisis Coordination Project. Please provide the current expected duration of the federal grants related to this Increment.                                 |
| <b>Agency Response</b><br>The increase of \$3,000.0 in Federal Authority allowed the Division of Behavioral Health (DBH) to expend funds that were unable to be spent in prior years. DBH anticipates fully spending the prior year funds related to these federal grants by 6/30/2025.<br><br>- Community Mental Health Initiative \$1,959,116 9/30/2023- 9/29/2024<br>- Alaska's 988 Crisis Coordination Project \$187,865 9/30/2023-9/29/2024<br>- State Opioid Response \$1,257,333 9/30/2022- 9/29/2023. |                                                                               |                                                                 |                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                               |
| 2                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Health Care Services / Catastrophic and Chronic Illness Assistance (AS 47.08) | Remove Funding for Catastrophic and Chronic Illness Assistance  | (\$153.9) Gen Fund (UGF) Dec                                                              | Has the Department encountered any issues related to the defunding of this allocation, or been unable to provide assistance to an Alaskan as a result?                                                                                                                                                                                                                                        |
| <b>Agency Response</b><br>The Department has not encountered any issues related to the defunding of this allocation. Furthermore, no Alaskans have applied for assistance under this program.                                                                                                                                                                                                                                                                                                                 |                                                                               |                                                                 |                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                               |
| 3                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | Health Care Services / Residential Licensing                                  | Add Four Positions to Process Increase in Background Checks     | Total: \$343.8<br>\$171.9 Fed Rcpts (Fed)<br>\$171.9 GF/Prgm (DGF)<br>4 PFT Positions Inc | Have all four positions been established and advertised for recruitment? If a position has been filled, please provide a date of hire.<br><br>Recognizing that the positions have only been authorized for a brief period, there may not be sufficient data to determine the impact of the additional positions on reducing processing times. If data is available, please provide an update. |
| <b>Agency Response</b><br>All four positions are filled effective 9/23/24, 9/9/24, 9/9/24, and 10/9/24. Applications are being approved within 3 business days on average.                                                                                                                                                                                                                                                                                                                                    |                                                                               |                                                                 |                                                                                           |                                                                                                                                                                                                                                                                                                                                                                                               |