

Fiscal Note

State of Alaska
2026 Legislative Session

Bill Version: HB 28
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB28SCSCS(EDC)-EED-PT-04-24-26
Title: TEACHER/STATE EMPLOYEE STUDENT LOAN
PRGRM
Sponsor: STORY
Requester: (S) EDUCATION

Department: Department of Education and Early Development
Appropriation: K-12 Aid to School Districts
Allocation: Pupil Transportation
OMB Component Number: 144

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2027 Appropriation Requested	Included in Governor's FY2027 Request	Out-Year Cost Estimates					
			FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2026) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2027) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Initial version, not applicable.

Prepared By: <u>Heather Heineken, Division Director</u>	Phone: <u>(907)269-6889</u>
Division: <u>Finance & Support Services</u>	Date: <u>04/22/2026</u>
Approved By: <u>Dawn Hannasch, Administrative Services Director</u>	Date: <u>04/29/2026</u>
Agency: <u>Department of Education and Early Development</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2026 LEGISLATIVE SESSION

BILL NO. SCS CSHB28

Analysis

This bill proposes to increase the per-student amount for pupil transportation grants under AS 14.09.010 by 10 percent. The increased costs in FY2027 through FY3032 is estimated to be \$7,307.7 (thousands). See the next page for a chart for per district grant costs. This change has an effective date of July 1, 2026 (FY2027).

The funding mechanism for AS 14.09.010 grants is a general fund transfer to the Public Education Fund (PEF). The fiscal note effect for FY2027 through FY2032 is reported in the fiscal note for the PEF, as the funding is deposited to the PEF, not into the Pupil Transportation funding component. The analysis is presented here for explanation purposes only.

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2026 LEGISLATIVE SESSION

BILL NO. SCS CSHB28

Analysis

DISTRICT	FY2027 Projected ADM	Current Per Child Cost	Projected FY2027 Pupil Transportation Grant	SCS CSHB28(EDC) Per Child Cost	SCS CSHB28(EDC) Projected FY2027 Grant	SCS CSHB 28(EDC) Projected FY2027 Pupil Transportation Cost to State
ALASKA GATEWAY	311.00	\$ 2,529	\$ 786,519	\$ 2,782	\$ 865,202	78,683
ALEUTIAN REGION	23.00	-	-	-	-	0
ALEUTIANS EAST	147.00	377	55,419	415	61,005	5,586
ANCHORAGE	38,917.50	529	20,587,358	582	22,649,985	2,062,627
ANNETTE ISLAND	263.00	221	58,123	244	64,172	6,049
BERING STRAIT	1,595.00	59	94,105	65	103,675	9,570
BRISTOL BAY	87.25	3,247	283,301	3,572	311,657	28,356
CHATHAM	146.00	341	49,786	375	54,750	4,964
CHUGACH	87.00	-	-	-	-	0
COPPER RIVER	265.50	1,928	511,884	2,121	563,126	51,242
CORDOVA	367.00	408	149,736	449	164,783	15,047
CRAIG	197.50	514	101,515	566	111,785	10,270
DELTA/GREELY	599.00	2,013	1,205,787	2,214	1,326,186	120,399
DENALI	154.00	2,197	338,338	2,417	372,218	33,880
DILLINGHAM	372.00	1,480	550,560	1,628	605,616	55,056
FAIRBANKS	10,060.00	992	9,979,520	1,092	10,985,520	1,006,000
GALENA	272.00	309	84,048	340	92,480	8,432
HAINES	211.00	761	160,571	838	176,818	16,247
HOONAH	106.00	363	38,478	399	42,294	3,816
HYDABURG	52.00	-	-	-	-	0
IDITAROD	149.00	257	38,293	283	42,167	3,874
JUNEAU	3,581.00	733	2,624,873	806	2,886,286	261,413
KAKE	112.00	330	36,960	363	40,656	3,696
KASHUNAMIUT	307.95	6	1,848	7	2,156	308
KENAI PENINSULA	6,969.00	1,112	7,749,528	1,224	8,530,056	780,528
KETCHIKAN	1,760.50	883	1,554,522	971	1,709,446	154,924
KLAWOCK	110.00	710	78,100	781	85,910	7,810
KODIAK	1,602.00	971	1,555,542	1,068	1,710,936	155,394
KUSPUK	268.00	794	212,792	874	234,232	21,440
LAKE & PENINSULA	269.00	466	125,354	513	137,997	12,643
LOWER KUSKOKWIM	3,668.00	337	1,236,116	371	1,360,828	124,712
LOWER YUKON	1,971.00	1	1,971	1	1,971	0
MAT-SU	15,328.00	1,106	16,952,768	1,217	18,654,176	1,701,408
NENANA	201.00	714	143,514	785	157,785	14,271
NOME	645.00	755	486,975	831	535,995	49,020
NORTH SLOPE	1,706.65	1,361	2,322,751	1,497	2,554,855	232,104
NORTHWEST ARCTIC	1,719.00	30	51,570	33	56,727	5,157
PELICAN	15.00	88	1,320	97	1,455	135
PETERSBURG	454.00	455	206,570	501	227,454	20,884
PRIBILOF	55.00	-	-	-	-	0
SAINT MARY'S	167.00	234	39,078	257	42,919	3,841
SITKA	971.00	520	504,920	572	555,412	50,492
SKAGWAY	122.00	44	5,368	48	5,856	488
SOUTHEAST ISLAND	159.50	1,404	223,938	1,545	246,428	22,490
SOUTHWEST REGION	568.00	726	412,368	799	453,832	41,464
UNALASKA	348.00	788	274,224	867	301,716	27,492
VALDEZ	552.50	894	493,935	983	543,108	49,173
WRANGELL	266.00	851	226,366	937	249,242	22,876
YAKUTAT	65.00	904	58,760	994	64,610	5,850
YUKON FLATS	184.00	321	59,064	354	65,136	6,072
YUKON/KOYUKUK	304.00	364	110,656	400	121,600	10,944
YUPIIT	510.00	2	1,020	3	1,530	510
TOTALS	99,340.85		\$ 72,826,112		\$ 80,133,749	\$ 7,307,637