

34-GS2501\L
Walsh
5/8/26

HOUSE CS FOR CS FOR SENATE BILL NO. 214(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations, including capital appropriations, supplemental**
2 **appropriations, and reappropriations; making appropriations to capitalize funds;**
3 **amending appropriations; and providing for an effective date."**

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriations are for capital projects and grants from the general fund or other funds as set out in sec. 2 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Funds	Funds
	* * * * *	* * * * *	
	* * * * * Department of Commerce, Community and Economic Development * * * * *		
	* * * * *	* * * * *	
Alaska Energy Authority - Electrical	350,000	350,000	
Emergencies Program (HD 1-40)			
Alaska Energy Authority - Juneau	9,150,000		9,150,000
Cruise Ship Terminal Port			
Electrification (HD 4)			
Alaska Energy Authority - Ketchikan	9,150,000		9,150,000
Cruise Ship Terminal Port			
Electrification (HD 1)			
Alaska Energy Authority - Round 18	14,594,885	14,594,885	
Renewable Energy Project Grants (AS			
42.45.045) (HD 1-40)			
Alaska Seafood Marketing Institute -	6,000,000	6,000,000	
Marketing Alaska Seafood in Domestic &			
International Markets (HD 1-40)			
Community Block Grants (HD 1-40)	6,315,000	65,000	6,250,000
Grants to Named Recipients (AS			
 37.05.316)			
Alaska Library Network - SLED and	217,500	217,500	
Resources for Literacy and Online			
Learning Programs (HD 9-24)			
Alaska Municipal League - Alaska	450,000	450,000	
Federal Infrastructure Implementation			
& Sustainability Initiative (HD 1-40)			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Teamster - Employer Service	5,200,000	5,200,000
4	Training Trust - Construction Driver		
5	and CDL Training Center (HD 27)		
6	Alaska Travel Industry Association -	6,000,000	6,000,000
7	Tourism Marketing Activities in		
8	National and International Markets (HD		
9	1-40)		
10	Fairbanks Pipeline Training Center -	4,000,000	4,000,000
11	Modernize and Expand Pipeline Training		
12	Equipment (HD 31-35)		
13	Kenai Peninsula Economic Development	1,680,000	1,680,000
14	District - Kenai Instructional Service		
15	Center (HD 6-8)		
16	USS Ted Stevens Commissioning	100,000	100,000
17	Committee - USS Ted Stevens		
18	Commissioning Activities & Support (HD		
19	1-40)		
20	Grants to Municipalities (AS		
21	37.05.315)		
22	Anchorage - Port of Alaska Cargo	15,000,000	15,000,000
23	Terminal Replacement (HD 1-40)		
24	Fairbanks North Star Borough - Arctic	500,000	500,000
25	Winter Games Planning and Support (HD		
26	31-35)		
27	* * * * *	* * * * *	
28	* * * * * Department of Education and Early Development * * * * *		
29	* * * * *	* * * * *	
30	Mt. Edgecumbe High School Student	5,210,000	5,210,000
31	Housing Upgrades (HD 1-40)		
32	Mt. Edgecumbe High School Replacement	5,094,000	5,094,000
33	of Main Academic Building Exterior		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Envelope (HD 1-40)		
4	Mt. Edgecumbe High School Replacement	3,140,000	3,140,000
5	of Boys' Dorm and Main Girls' Dorm		
6	Windows (HD 1-40)		
7	Mt. Edgecumbe High School Dining Hall/	10,206,000	10,206,000
8	Kitchen Renovation (HD 1-40)		
9	Mt. Edgecumbe High School Dormitory	468,000	468,000
10	Furniture Replacement (HD 1-40)		
11	Mt. Edgecumbe High School Mattress	50,000	50,000
12	Replacement (HD 1-40)		
13	Mt. Edgecumbe High School Campus-Wide	125,000	125,000
14	Laundry Machine Replacement (HD 1-40)		
15	Major Maintenance Grant Fund (AS		
16	14.11.007)		
17	Craig Elementary and Middle Schools	462,863	462,863
18	Rehabilitation (HD 2)		
19	Sidney C Huntington Elementary and	5,000,000	5,000,000
20	High Schools Renovation (HD 36)		
21	Sand Point K-12 Major Maintenance (HD	219,588	219,588
22	37)		
23	Tri-Valley School Septic System	921,805	921,805
24	Upgrade (HD 30)		
25	Blackwell K-12 School Renovation,	7,152,341	7,152,341
26	Anvik (HD 36)		
27	East High School Safety Upgrades (HD	5,913,442	5,913,442
28	20)		
29	Service High School Health and Safety	3,550,808	3,550,808
30	Improvements (HD 12)		
31	North Pole High School Mechanical and	8,319,879	8,319,879
32	Electrical Upgrades (HD 33)		
33	Lake & Peninsula Borough - Fire	3,251,557	3,251,557

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Suppression System Upgrades, 4 Sites		
4	(HD 37)		
5	West Homer Elementary School North	231,894	231,894
6	Wall Improvement (HD 6)		
7	Mears Middle School Heating Upgrades	373,994	373,994
8	(HD 15)		
9	Schoenbar Middle School Drainage and	409,484	409,484
10	Gym Floor Replacement (HD 1)		
11	Nenana School Boiler Replacement (HD	242,558	242,558
12	36)		
13	Mears Middle School Roof Replacement	4,162,555	4,162,555
14	(HD 15)		
15	Arctic Light Elementary School	5,117,211	5,117,211
16	Exterior Renovation (HD 32)		
17	Herman Hutchens Elementary School	6,689,067	6,689,067
18	Exterior Renovation (HD 29)		
19	Denali Borough - District-wide	1,324,861	1,324,861
20	Electrical Code Upgrades (HD 30)		
21	Chevak K-12 School Campus Renovation	13,190,342	13,190,342
22	(HD 38)		
23	Marshall K-12 School Emergency Tank	1,773,311	1,773,311
24	Farm Repair (HD 39)		
25	Sand Point K-12 School Doors and	383,986	383,986
26	Locker Replacement (HD 37)		
27	Bob R. McHenry District Office Energy	1,692,574	1,692,574
28	Upgrades (HD 37)		
29	Petersburg Aquatic Center Sewer Line	541,546	541,546
30	Repair (HD 2)		
31	Buckland K-12 School Boiler	271,440	271,440
32	Replacement (HD 40)		
33	College Gate Elementary School Roof	3,369,212	3,369,212

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Replacement (HD 20)		
4	Petersburg High/Middle School Security	1,188,941	1,188,941
5	and Access Renovation (HD 2)		
6	Campbell Elementary School Roof	3,346,942	3,346,942
7	Replacement (HD 13)		
8	Barry Craig Stewart Kasaan and Whale	1,077,756	1,077,756
9	Pass Schools Renovation (HD 1)		
10	Nuniwaarmiut K-12 School Renovation,	6,000,000	6,000,000
11	Mekoryuk (HD 38)		
12	Hooper Bay Emergency Tank Farm Pad	4,911,070	4,911,070
13	Repair (HD 39)		
14	Akula Elitnavvik K-12 School	7,153,586	7,153,586
15	Renovations, Kasigluk-Akula,		
16	Supplemental (HD 38)		
17	Haines High School Locker Room	864,954	864,954
18	Renovation (HD 3)		
19	Tok K-12 School Partial Roof	612,052	612,052
20	Replacement (HD 36)		
21	Haines High School Roof Replacement	623,006	623,006
22	(HD 3)		
23	Tuluksak K-12 Fuel Tank Replacement	5,154,100	5,154,100
24	(HD 38)		
25	School Construction Grant Fund (AS		
26	14.11.005)		
27	Stebbins K-12 School Replacement (HD	12,546,600	12,546,600
28	39)		
29	Deering K-12 School Replacement (HD	6,000,000	6,000,000
30	40)		
31	* * * * *	* * * * *	
32	* * * * * Department of Environmental Conservation * * * * *		
33	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Village Safe Water and Wastewater	272,500,000	18,000,000
4	Infrastructure Projects (HD 1-40)		254,500,000
5	Water Infrastructure Improvements for	628,100	628,100
6	the Nation Act (WIIN) Grants (HD 1-40)		
7	Water Small System Assistance Grants	3,000,000	3,000,000
8	(HD 1-40)		
9	Water Infrastructure Improvements for	9,457,000	9,457,000
10	the Nation Act (WIIN) Grants -		
11	Emerging Contaminants (HD 1-40)		
12	Clean Water Capitalization Grant	4,177,800	4,177,800
13	Subsidy (HD 1-40)		
14	Clean Water Capitalization Grant	7,224,600	7,224,600
15	Subsidy - IIJA, Division J, Title VI		
16	(HD 1-40)		
17	Clean Water Capitalization Grant	1,273,000	1,273,000
18	Subsidy Emerging Contaminants - IIJA,		
19	Division J, Title VI (HD 1-40)		
20	Drinking Water Capitalization Grant	5,344,000	5,344,000
21	Subsidy (HD 1-40)		
22	Drinking Water Capitalization Grant	12,200,100	12,200,100
23	Subsidy - IIJA, Division J, Title VI		
24	(HD 1-40)		
25	Drinking Water Capitalization Grant	7,640,000	7,640,000
26	Subsidy Emerging Contaminants- IIJA,		
27	Division J, Title VI (HD 1-40)		
28	* * * * *	* * * * *	
29	* * * * * Department of Fish and Game * * * * *		
30	* * * * *	* * * * *	
31	Alaska Marine Salmon Program (HD 1-40)	825,000	825,000
32	Gulf of Alaska Chinook Salmon (HD 1-	3,300,000	3,300,000
33	40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Wildlife Management, Research and	6,000,000	6,000,000
4	Hunting Access (HD 1-40)		
5	Sport Fish Recreational Boating and	3,000,000	3,000,000
6	Angler Access (HD 1-40)		
7	Pacific Coastal Salmon Recovery Fund	6,800,000	6,800,000
8	(HD 1-40)		
9	* * * * *	* * * * *	
10	* * * * * Department of Health * * * * *		
11	* * * * *	* * * * *	
12	Emergency Medical Services Match for	500,000	500,000
13	Code Blue Project (HD 1-40)		
14	* * * * *	* * * * *	
15	* * * * * Department of Labor and Workforce Development * * * * *		
16	* * * * *	* * * * *	
17	AVTEC - Program Expansion, Equipment	5,320,000	5,320,000
18	Modernization, and Facilities Upgrades		
19	(HD 6-8)		
20	* * * * *	* * * * *	
21	* * * * * Department of Military and Veterans Affairs * * * * *		
22	* * * * *	* * * * *	
23	Public Protection and Infrastructure	5,000,000	5,000,000
24	Support (HD 1-40)		
25	Air National Guard Modernization and	1,750,000	1,750,000
26	Sustainment (HD 1-40)		
27	State Homeland Security Grant Programs	26,765,900	26,765,900
28	(HD 1-40)		
29	FY2027 DMVA Deferred Maintenance,	32,600,000	32,600,000
30	Replacement, and Renewal (HD 1-40)		
31	National Guard Counterdrug Support (HD	200,000	200,000
32	1-40)		
33	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Items	Funds
***** Department of Natural Resources *****			

5	Forest Inventory Initiative - Susitna	1,850,000	1,850,000
6	and Tanana Valleys (HD 1-40)		
7	Land Sales New Subdivision Development	600,000	600,000
8	(HD 1-40)		
9	Statewide Parks Safety, Sanitation,	1,000,000	1,000,000
10	and Access Improvements (HD 1-40)		
11	Land and Water Conservation Fund	4,800,000	1,900,000
12	(LWCF) Grant Program (HD 1-40)		2,900,000
13	Cooperative Water Resource Program	400,000	400,000
14	Pass-through to USGS for Stream		
15	Gauging Projects (HD 1-40)		
16	Cooperative Forestry and Fire Programs	12,000,000	12,000,000
17	(HD 1-40)		
18	Abandoned Mine Lands Reclamation	4,330,000	4,330,000
19	Federal Program (HD 1-40)		
20	Permitting Modernization and Reform	4,522,900	4,522,900
21	(HD 1-40)		

***** Department of Public Safety *****			

25	Alaska State Troopers Ballistic	375,000	375,000
26	Protection (HD 1-40)		
27	Aircraft Critical Engine Replacement	2,000,000	2,000,000
28	and Safety Upgrades (HD 1-40)		

***** Department of Revenue *****			

Alaska Housing Finance Corporation			
33	AHFC Rental Assistance for Persons	1,500,000	1,500,000

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Displaced Due to Domestic Violence -		
4	Empowering Choice Housing Program		
5	(ECHP) (HD 1-40)		
6	AHFC Rural Professional Housing (HD 1-	5,000,000	4,000,000
7	40)		1,000,000
8	AHFC Affordable Housing Development	15,000,000	15,000,000
9	Program (HD 1-40)		
10	AHFC Senior Citizens Housing	3,000,000	3,000,000
11	Development Program (HD 1-40)		
12	AHFC Housing and Urban Development	4,750,000	750,000
13	Federal HOME Grant (HD 1-40)		4,000,000
14	AHFC Housing and Urban Development	3,750,000	3,750,000
15	Capital Fund Program (HD 1-40)		
16	AHFC Federal and Other Competitive	7,500,000	1,500,000
17	Grants (HD 1-40)		6,000,000
18	AHFC Competitive Grants for Public	1,350,000	350,000
19	Housing (HD 1-40)		1,000,000
20	AHFC Supplemental Housing Development	4,000,000	4,000,000
21	Program (HD 1-40)		
22	AHFC Statewide Housing Development and	8,000,000	8,000,000
23	Access (HD 1-40)		
24	AHFC Energy Programs Weatherization	5,000,000	2,000,000
25	(HD 1-40)		3,000,000
26	AHFC Federal and Other Competitive	35,000,000	35,000,000
27	Grants - Alaska Sustainable Energy		
28	Corporation (HD 1-40)		
29	* * * * *	* * * * *	
30	* * * * * Department of Transportation and Public Facilities * * * * *		
31	* * * * *	* * * * *	
32	Alaska Marine Highway System Vessel	27,500,000	27,500,000
33	Overhaul, Annual Certification and		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Shoreside Facilities Rehabilitation			
4	(HD 1-40)			
5	Public Building Fund Deferred	6,000,000		6,000,000
6	Maintenance, Renovation, Repair and			
7	Equipment (HD 1-40)			
8	State Equipment Fleet Replacement (HD	39,000,000		39,000,000
9	1-40)			
10	Winter Trail Grooming Grants (HD 1-40)	120,000	120,000	
11	Federal Program Match	122,267,227	109,435,055	12,832,172
12	Federal-Aid Aviation State	25,327,267		
13	Match (HD 1-40)			
14	Federal-Aid Highway Project	1,000,000		
15	Match Credits (HD 1-40)			
16	Federal-Aid Highway Project	1,000,000		
17	Title 23 Receipts (HD 1-40)			
18	Federal-Aid Highway State	93,258,500		
19	Match (HD 1-40)			
20	Other Federal Program Match	1,681,460		
21	(HD 1-40)			
22	Statewide Federal Programs	64,677,800		64,677,800
23	Cooperative Reimbursable	15,000,000		
24	Projects (HD 1-40)			
25	Federal Transit	20,757,800		
26	Administration Grants (HD			
27	1-40)			
28	Highway Safety Grants	10,920,000		
29	Program (HD 1-40)			
30	Commercial Vehicle	3,000,000		
31	Enforcement Program (HD 1-			
32	40)			
33	Emergency Relief Funding	15,000,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 1-40)		
4	Airport Improvement Program	311,438,386	311,438,386
5	AIAS: International	42,099,683	
6	Airports Systems Overruns		
7	and Other Projects (HD 9-		
8	24)		
9	AIAS: International Airport	6,891,455	
10	System Preconstruction (HD		
11	9-24)		
12	Aviation System Plan Update	1,800,000	
13	(FFY2027) (HD 1-40)		
14	Bethel Taxiway, Apron,	23,375,062	
15	Fencing Improvements, and		
16	Service Road - Stage 1 (HD		
17	38)		
18	FIA: Advanced Project	245,009	
19	Design and Planning (HD 31-		
20	35)		
21	FIA: Airfield Pavement	344,543	
22	Reconstruction and		
23	Maintenance (HD 31-35)		
24	FIA: Annual Improvements	575,252	
25	(HD 31-35)		
26	FIA: Environmental (HD 31-	367,513	
27	35)		
28	FIA: Equipment (HD 31-35)	4,236,397	
29	FIA: Facility Improvements,	367,513	
30	Renovations, and Upgrades		
31	(HD 31-35)		
32	FIA: Information Technology	245,009	
33	Improvements (HD 31-35)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	FIA: Rehabilitate Terminal	6,093,750	
4	Access Road (HD 31-35)		
5	FIA: Terminal Bathroom	2,812,500	
6	Update (HD 31-35)		
7	Haines Repaving, Drainage,	6,000,000	
8	and Lighting - Stage 2 (HD		
9	3)		
10	Homer Airport Master Plan	703,125	
11	Update (HD 6)		
12	King Cove Runway	18,277,029	
13	Resurfacing (HD 37)		
14	Klawock Master Plan Update	937,500	
15	(HD 2)		
16	Noatak Airport Relocation -	38,125,000	
17	Stage 2 (HD 40)		
18	Nunam Iqua Airport	11,250,000	
19	Improvements - Stage 2 (HD		
20	39)		
21	Sand Point Airport Master	1,500,000	
22	Plan (HD 37)		
23	Sitka Airport Lighting	2,687,490	
24	Vault and Beacon (HD 2)		
25	Statewide Rural Airport	1,000,000	
26	System Overruns and Other		
27	Projects (HD 1-40)		
28	Statewide Rural Airport	15,414,109	
29	System Preconstruction (HD		
30	1-40)		
31	Statewide Rural Aviation	5,000,000	
32	Don Young Alaska Aviation		
33	Safety Initiative (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Statewide Various Airports	18,255,500	
4	Snow Removal, ADA, and		
5	Safety Equipment		
6	Acquisition (HD 1-40)		
7	Statewide Various Rural	7,679,125	
8	Airports Minor Surface		
9	Improvements and		
10	Obstruction Removal (HD 1-		
11	40)		
12	TSAIA: Advanced Project	1,837,565	
13	Design and Planning (HD 9-		
14	24)		
15	TSAIA: Airfield Pavement	52,755,472	
16	Reconstruction and		
17	Maintenance (HD 9-24)		
18	TSAIA: Annual Improvements	3,023,688	
19	(HD 9-24)		
20	TSAIA: Auxiliary Parking	2,500,000	
21	Lot Expansion (HD 9-24)		
22	TSAIA: Environmental	245,009	
23	Projects (HD 9-24)		
24	TSAIA: Equipment (HD 9-24)	5,195,559	
25	TSAIA: Facility	3,275,053	
26	Improvements, Renovations,		
27	and Upgrades (HD 9-24)		
28	TSAIA: Information	2,450,086	
29	Technology Improvements (HD		
30	9-24)		
31	TSAIA: Lake Hood Master	2,000,000	
32	Plan Update (HD 9-24)		
33	TSAIA: Passenger Boarding	8,877,330	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Bridges (HD 9-24)		
4	Tununak Airport	12,996,060	
5	Rehabilitation (HD 38)		
6	Surface Transportation Program	1,033,436,281	1,033,436,281
7	AASHTO Technical Programs	300,000	
8	Support (HD 1-40)		
9	Active Transportation	17,456,233	
10	Improvement Projects		
11	[AMATS] (HD 9-24)		
12	Active Transportation	5,003,350	
13	Pavement Replacement		
14	Projects [AMATS NMO00008]		
15	(HD 9-24)		
16	Air Quality Mobile Source	186,105	
17	Modeling (HD 1-40)		
18	Akutan Harbor Access Road	345,686	
19	[CTP Award 2023] (HD 37)		
20	Alaska Highway Milepost	2,335,000	
21	1348 Robertson River Bridge		
22	Replacement (HD 36)		
23	Americans with Disabilities	5,458,200	
24	Act Implementation and		
25	Compliance (HD 1-40)		
26	Avalanche Mitigation [Stage	1,637,460	
27	1] (HD 1-40)		
28	Big Lake Road	727,760	
29	Rehabilitation [SOGR 2022]:		
30	Milepost 3.6-9.1 (HD 30)		
31	Bridge and Tunnel	4,662,212	
32	Inventory, Inspection,		
33	Monitoring, Preservation,		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	and Rehabilitation Program		
4	(HD 1-40)		
5	Bridge Management System	591,305	
6	(HD 1-40)		
7	Bridge Scour Monitoring and	2,181,920	
8	Retrofit Program (HD 1-40)		
9	Captain's Bay Road [CTP	222,876	
10	Award 2023] (HD 37)		
11	Chena Hot Springs Road	454,850	
12	Milepost 6-13		
13	Rehabilitation [SOGR 2022]		
14	(HD 34)		
15	Chiniak Highway Milepost	11,871,585	
16	15-31 Rehabilitation		
17	[Parent and Final		
18	Construction] (HD 5)		
19	Chiniak Highway Milepost	10,734,460	
20	15-31 Rehabilitation [Stage		
21	1] (HD 5)		
22	Civil Rights Program (HD 1-	297,468	
23	40)		
24	Cold Bay Ferry Terminal	19,920,160	
25	Reconstruction (HD 37)		
26	Community-Driven Carbon	11,932,899	
27	Reduction Projects [FAST]		
28	(HD 31-35)		
29	Community-Driven	1,267,172	
30	Transportation Projects		
31	[FAST] (HD 31-35)		
32	Complete Streets	7,777,935	
33	Improvement Projects		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	[AMATS] (HD 9-24)		
4	Congestion Mitigation and	409,365	
5	Air Quality Improvements:		
6	[AMATS] (HD 9-24)		
7	Copper River Recreational	1,032,510	
8	Trail and Access		
9	Improvements (O'Brien Creek		
10	to Haley Creek) (HD 36)		
11	Craig to Klawock Bike and	5,000,000	
12	Pedestrian Path [Stage 1]		
13	[TAP Award 2023] (HD 2)		
14	Cultural Resource	432,413	
15	Management (HD 1-40)		
16	Culvert Repair and	1,455,520	
17	Replacement (HD 1-40)		
18	Dalton Highway Preservation	18,194,000	
19	and Reliability Program (HD		
20	1-40)		
21	Data Modernization and	11,395,357	
22	Innovation (HD 1-40)		
23	Denali Park Pedestrian	272,910	
24	Bridges and Trail [WFLHD]		
25	(HD 30)		
26	Elliott Highway Milepost	227,425	
27	12-18 Rehabilitation (HD		
28	36)		
29	Fairview Loop Road	13,468,793	
30	Rehabilitation and Pathway		
31	[Stage 1] (HD 25-30)		
32	Ferry Refurbishment (HD 1-	4,000,000	
33	40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Ferry Terminal	1,360,000	
4	Rehabilitation (HD 1-40)		
5	Fleet Condition Surveys (HD	320,000	
6	1-40)		
7	Franklin Street and Thane	1,364,550	
8	Road Rehabilitation [SOGR		
9	2018] (HD 4)		
10	Front Street Resurfacing:	6,094,990	
11	Greg Kruschek Avenue to		
12	Bering Street [CTP Award		
13	2019] (HD 39)		
14	Glenn Highway Milepost 53-	1,307,600	
15	56 Reconstruction and Moose		
16	Creek Bridge Replacement		
17	(HD 29)		
18	Healy Area and School	1,640,429	
19	Pedestrian Path [TAP Award		
20	2023] (HD 30)		
21	Healy to Antler Ridge	4,373,816	
22	Separated Path [TAP Award		
23	2023] (HD 30)		
24	Highway Fuel Tax Evasion	296,153	
25	(HD 1-40)		
26	Highway Safety Improvement	73,763,201	
27	Program (HD 1-40)		
28	Highway Safety Improvement	13,770,390	
29	Program AMATS Planning		
30	Boundary (HD 9-24)		
31	Highway Safety Improvement	17,282,000	
32	Program FAST Planning		
33	Boundary (HD 31-35)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Homer All-Ages and	2,790,000	
4	Abilities Pedestrian		
5	Pathway (HAPP) [TAP Award		
6	2023] (HD 6)		
7	Ice Roads, Seasonal Roads,	6,204,154	
8	and Winter Trails Program		
9	(HD 1-40)		
10	Inner and Outer Springer	1,246,289	
11	Loop Separated Pathway [TAP		
12	Award 2023] (HD 25-30)		
13	Inter-Island Ferry	3,334,631	
14	Authority Ferry		
15	Refurbishments (HD 1-4)		
16	Kachemak Bay Drive Milepost	4,000,000	
17	0-3.5 Reconstruction (HD 6)		
18	Kake Ferry Terminal	400,000	
19	Rehabilitation (HD 2)		
20	Kalifornsky Beach Road	3,120,900	
21	Drainage Improvements (HD		
22	7)		
23	Keku Road Resurfacing: Kake	272,910	
24	to Seal Point [WFLHD] (HD		
25	2)		
26	Kenai Spur Highway Reroute	1,819,400	
27	(HD 8)		
28	Ketchikan Shipyard	207,500	
29	Receiving Slab		
30	Rehabilitation (HD 1)		
31	Knik Goose Bay Road	36,388,000	
32	Reconstruction: Centaur		
33	Avenue to Settler's Bay		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	[Parent and Final		
4	Construction] (HD 25-30)		
5	Kodiak Short Trail Project	925,165	
6	(HD 5)		
7	MatSu Valley Planning for	13,407,522	
8	Transportation (MVP)		
9	Improvement Program FY2025-		
10	2027 (HD 25-30)		
11	Metropolitan Planning	1,139,291	
12	Organization (MPO)		
13	Planning: AMATS (HD 9-24)		
14	Metropolitan Planning	152,454	
15	Organization (MPO)		
16	Planning: FAST (HD 31-35)		
17	Montana Creek Bridge	1,773,915	
18	Replacement [TAP Award		
19	2023] (HD 3)		
20	Motorized Pavement	23,333,805	
21	Replacement Projects [AMATS		
22	RDY00012] (HD 9-24)		
23	Naknek to King Salmon Non-	4,866,895	
24	Motorized Pathway [TAP		
25	Award 2023] (HD 37)		
26	Nome-Teller Highway	12,189,980	
27	Milepost 7 Snake River		
28	Bridge #324 Replacement (HD		
29	39)		
30	Other DOT&PF Projects in	90,999,915	
31	the AMATS Planning Boundary		
32	(HD 9-24)		
33	Other DOT&PF Projects in	6,710,010	

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	the FAST Planning Boundary		
4	(HD 31-35)		
5	Otmeloi Way Rehabilitation	7,732,450	
6	[CTP Award 2019] (HD 5)		
7	Palmer-Fishhook Separated	660,000	
8	Pathway: Trunk Road to		
9	Edgerton Parks Road [TAP		
10	Award 2023] (HD 29)		
11	Parks Highway Milepost 52-	934,000	
12	57 Big Lake to Houston		
13	Reconstruction (HD 30)		
14	Parks Highway Milepost 57-	840,600	
15	72 Rehabilitation: Houston		
16	to Willow (HD 30)		
17	Pavement and Bridge	136,940,336	
18	Preservation Program (HD 1-		
19	40)		
20	Pavement and Bridge	35,705,725	
21	Preservation Program AMATS		
22	Planning Boundary (HD 9-24)		
23	Recreational Trails Program	3,555,000	
24	(HD 1-40)		
25	Research and Technology	5,076,018	
26	Transfer Program (HD 1-40)		
27	Rezanof Drive	375,706	
28	Rehabilitation Milepost 0-		
29	3.9 (HD 5)		
30	Richardson Highway Milepost	614,048	
31	113 Realignment (HD 36)		
32	Rock Slope Stabilization	9,589,658	
33	Program (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Rural Ports and Barge	4,624,304	
4	Landings Program (HD 1-40)		
5	Second Street	8,497,000	
6	Reconstruction [CTP Award		
7	2019] (HD 5)		
8	Seismic Bridge Retrofit	646,135	
9	Program (HD 1-40)		
10	Seldon Road Extension	3,638,800	
11	[Stage 1]: Wasilla-Fishhook		
12	Road to Lucille Street [CTP		
13	Award 2023] (HD 28)		
14	Seward Highway Milepost	116,750,000	
15	98.5 to 112 Bird Flats to		
16	McHugh Creek [Stage 2] (HD		
17	9)		
18	Shoreside Facilities	192,000	
19	Condition Surveys (HD 1-40)		
20	Skagway Ferry Terminal	800,000	
21	Modifications (HD 3)		
22	Small Hydrologic	113,713	
23	Investigations (HD 1-40)		
24	South Tongass Highway and	181,940	
25	Water Street Viaduct		
26	Improvements [Stage 2] (HD		
27	1)		
28	South Tongass Highway and	186,800	
29	Water Street Viaduct		
30	Improvements [Stage 3] (HD		
31	1)		
32	Spruce Mill Promenade [TAP	561,740	
33	Award 2023] (HD 1)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	State-Owned Shipyard	684,750	
4	Repairs (HD 1-40)		
5	Statewide Improvement	272,910	
6	Program (SIP)		
7	Transportation Control		
8	Measures (TCM) [AMATS] (HD		
9	9-24)		
10	Steese Highway Milepost 128	341,138	
11	Crooked Creek Bridge		
12	Replacement (HD 31-36)		
13	Sterling Highway Milepost	3,314,500	
14	157-169 Reconstruction		
15	Anchor Point to Baycrest		
16	Hill [Stage 1] (HD 6)		
17	Sterling Highway Milepost	6,140,475	
18	157-169 Rehabilitation		
19	Anchor Point to Baycrest		
20	Hill [Stage 2-Highway		
21	Safety Improvement Program]		
22	(HD 6)		
23	Sterling Highway Milepost	135,125,028	
24	45-60 [Stage 4] (HD 7)		
25	Surface Transportation	10,878,551	
26	Overruns and Other Projects		
27	(HD 1-40)		
28	Tok Cutoff Highway Milepost	8,396,660	
29	0-8 Resurfacing [SOGR 2018]		
30	(HD 36)		
31	Tok Cutoff Milepost 8-22	727,760	
32	Rehabilitation (HD 36)		
33	Transportation Plans and	761,901	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Studies [FAST] (HD 31-35)		
4	Transportation Workforce	8,000,000	
5	Development and Training		
6	(HD 1-40)		
7	U.S. Geological Survey	688,836	
8	Flood Frequency and		
9	Analysis (HD 1-40)		
10	Vintage Boulevard and	6,176,863	
11	Clinton Drive		
12	Reconstruction [CTP Award		
13	2023] (HD 3)		
14	Whitshed Road and	13,487,089	
15	Pedestrian Improvements		
16	[CTP 2019] [Parent and		
17	Final Construction] (HD 5)		
18	Williamsport-Pile Bay Road	1,364,550	
19	Intermodal Access		
20	Improvements (HD 1-40)		
21	Winter Trail Safety Program	750,503	
22	(HD 1-40)		
23	* * * * *	* * * * *	
24	* * * * * University of Alaska * * * * *		
25	* * * * *	* * * * *	
26	UAF Campus Transit Fleet Maintenance	6,824,500	1,384,500
27	Facility (HD 35)		5,440,000
28	University of Alaska - UAA Industrial	260,000	260,000
29	Cutting Systems and Electrical		
30	Distribution Upgrades (HD 20)		
31	University of Alaska - UAA Welding &	3,000,000	3,000,000
32	Non-Destructive Testing Renovation (HD		
33	20)		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Deferred Maintenance			
4	University of Alaska Deferred	32,460,000	32,460,000	
5	Maintenance (HD 1-40)			
6		* * * * *		
7		* * * * * Judiciary * * * * *		
8		* * * * *		
9	Stratton Library Building Acquisition	2,000,000	2,000,000	
10	(HD 2)			
11	Deferred Maintenance (HD 1-40)	3,700,000	3,700,000	
12	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Commerce, Community and Economic Development	
5 1002 Federal Receipts	6,250,000
6 1003 General Fund Match	65,000
7 1004 Unrestricted General Fund Receipts	37,179,000
8 1102 Alaska Industrial Development & Export Authority Receipts	10,880,000
9 1169 Power Cost Equalization Endowment Fund	350,000
10 1205 Berth Fees for the Ocean Ranger Program	18,300,000
11 1209 Alaska Capstone Avionics Revolving Loan Fund	417,500
12 1210 Renewable Energy Grant Fund	5,265,885
13 *** Total Agency Funding ***	78,707,385
14 Department of Education and Early Development	
15 1004 Unrestricted General Fund Receipts	96,656,844
16 1052 Oil/Hazardous Release Prevention & Response Fund	11,838,481
17 1139 Alaska Housing Finance Corporation Dividend	15,725,000
18 1197 Alaska Capital Income Fund	24,118,000
19 *** Total Agency Funding ***	148,338,325
20 Department of Environmental Conservation	
21 1002 Federal Receipts	267,085,100
22 1003 General Fund Match	18,000,000
23 1075 Alaska Clean Water Fund	12,675,400
24 1100 Alaska Drinking Water Fund	25,184,100
25 1108 Statutory Designated Program Receipts	500,000
26 *** Total Agency Funding ***	323,444,600
27 Department of Fish and Game	
28 1002 Federal Receipts	13,050,000
29 1004 Unrestricted General Fund Receipts	4,125,000
30 1024 Fish and Game Fund	2,750,000
31 *** Total Agency Funding ***	19,925,000

1	Department of Health	
2	1003 General Fund Match	500,000
3	*** Total Agency Funding ***	500,000
4	Department of Labor and Workforce Development	
5	1102 Alaska Industrial Development & Export Authority Receipts	5,320,000
6	*** Total Agency Funding ***	5,320,000
7	Department of Military and Veterans Affairs	
8	1002 Federal Receipts	66,315,900
9	*** Total Agency Funding ***	66,315,900
10	Department of Natural Resources	
11	1002 Federal Receipts	19,230,000
12	1003 General Fund Match	1,900,000
13	1005 General Fund/Program Receipts	5,522,900
14	1108 Statutory Designated Program Receipts	400,000
15	1153 State Land Disposal Income Fund	600,000
16	1155 Timber Sale Receipts	1,850,000
17	*** Total Agency Funding ***	29,502,900
18	Department of Public Safety	
19	1004 Unrestricted General Fund Receipts	2,375,000
20	*** Total Agency Funding ***	2,375,000
21	Department of Revenue	
22	1002 Federal Receipts	63,250,000
23	1108 Statutory Designated Program Receipts	5,500,000
24	1139 Alaska Housing Finance Corporation Dividend	25,100,000
25	*** Total Agency Funding ***	93,850,000
26	Department of Transportation and Public Facilities	
27	1002 Federal Receipts	1,355,842,312
28	1003 General Fund Match	107,435,055
29	1005 General Fund/Program Receipts	2,000,000
30	1026 Highways Equipment Working Capital Fund	39,000,000
31	1027 International Airports Revenue Fund	51,610,477

1	1076	Alaska Marine Highway System Fund	27,500,000
2	1108	Statutory Designated Program Receipts	10,000,000
3	1147	Public Building Fund	6,000,000
4	1179	Passenger Facility Charges	4,931,850
5	1195	Snow Machine Registration Receipts	120,000
6	*** Total Agency Funding ***		1,604,439,694
7	University of Alaska		
8	1002	Federal Receipts	5,440,000
9	1004	Unrestricted General Fund Receipts	32,460,000
10	1048	University of Alaska Restricted Receipts	1,384,500
11	1209	Alaska Capstone Avionics Revolving Loan Fund	3,260,000
12	*** Total Agency Funding ***		42,544,500
13	Judiciary		
14	1004	Unrestricted General Fund Receipts	5,700,000
15	*** Total Agency Funding ***		5,700,000
16	* * * * * Total Budget * * * * *		2,420,963,304
17	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1003 General Fund Match	127,900,055
6 1004 Unrestricted General Fund Receipts	178,495,844
7 1139 Alaska Housing Finance Corporation Dividend	40,825,000
8 *** Total Unrestricted General ***	347,220,899
9 Designated General	
10 1005 General Fund/Program Receipts	7,522,900
11 1048 University of Alaska Restricted Receipts	1,384,500
12 1052 Oil/Hazardous Release Prevention & Response Fund	11,838,481
13 1076 Alaska Marine Highway System Fund	27,500,000
14 1153 State Land Disposal Income Fund	600,000
15 1155 Timber Sale Receipts	1,850,000
16 1169 Power Cost Equalization Endowment Fund	350,000
17 1195 Snow Machine Registration Receipts	120,000
18 1197 Alaska Capital Income Fund	24,118,000
19 1209 Alaska Capstone Avionics Revolving Loan Fund	3,677,500
20 1210 Renewable Energy Grant Fund	5,265,885
21 *** Total Designated General ***	84,227,266
22 Other Non-Duplicated	
23 1024 Fish and Game Fund	2,750,000
24 1027 International Airports Revenue Fund	51,610,477
25 1102 Alaska Industrial Development & Export Authority Receipts	16,200,000
26 1108 Statutory Designated Program Receipts	16,400,000
27 1179 Passenger Facility Charges	4,931,850
28 1205 Berth Fees for the Ocean Ranger Program	18,300,000
29 *** Total Other Non-Duplicated ***	110,192,327
30 Federal Receipts	
31 1002 Federal Receipts	1,796,463,312

1	*** Total Federal Receipts ***	1,796,463,312
2	Other Duplicated	
3	1026 Highways Equipment Working Capital Fund	39,000,000
4	1075 Alaska Clean Water Fund	12,675,400
5	1100 Alaska Drinking Water Fund	25,184,100
6	1147 Public Building Fund	6,000,000
7	*** Total Other Duplicated ***	82,859,500

8 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 4.** The following appropriations are for capital projects and grants from the general fund or other funds as set out in sec. 5 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Office of the Governor *****		
	*****	*****	
Elections Security Grant Under the		1,032,800	1,032,800
Help America Vote Act (HD 1-40)			
	*****	*****	
	***** Department of Transportation and Public Facilities *****		
	*****	*****	
Aniak Backup Generator Installation		150,000	150,000
(HD 37)			

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Office of the Governor	
5	1185 Election Fund (Help America Vote Act)	1,032,800
6	*** Total Agency Funding ***	1,032,800
7	Department of Transportation and Public Facilities	
8	1244 Rural Airport Receipts	150,000
9	*** Total Agency Funding ***	150,000
10	* * * * * Total Budget * * * * *	1,182,800

11 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Other Non-Duplicated	
5	1244 Rural Airport Receipts	150,000
6	*** Total Other Non-Duplicated ***	150,000
7	Other Duplicated	
8	1185 Election Fund (Help America Vote Act)	1,032,800
9	*** Total Other Duplicated ***	1,032,800

10 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

* **Sec. 7.** The following appropriations are for capital projects and grants from the general fund or other funds as set out in sec. 8 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted. The appropriations made in secs. 7 - 9 of this Act are contingent on the 2027 fiscal year-to-date average price of Alaska North Slope crude oil being equal to or greater than \$80 a barrel on December 31, 2026.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
***** Department of Commerce, Community and Economic Development *****			
	*****	*****	
Grants to Municipalities (AS			
37.05.315)			
Anchorage - Port of Alaska Cargo	10,000,000	10,000,000	
Terminal Replacement (HD 1-40)			
	*****	*****	
***** Department of Education and Early Development *****			
	*****	*****	
Major Maintenance Grant Fund (AS			
14.11.007)			
Klawock School Gymnasium Roof	1,253,006	1,253,006	
Replacement (HD 2)			
Kasuun and Kincaid Elementary Schools	7,272,005	7,272,005	
Roof Replacement (HD 9-24)			
Tanana K-12 School Playground	453,738	453,738	
Replacement (HD 36)			
Denali Borough - Generator Replacement	1,422,183	1,422,183	
for Two Schools (HD 30)			
Stellar Secondary School Fire Alarm	252,912	252,912	
(HD 14)			
	*****	*****	

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	***** University of Alaska *****		
4	*****	*****	
5	UAA Alaska Leaders Archives Consortium	1,250,000	1,250,000
6	Library Renovation - Phase I (HD 20)		
7	UAS Sitka Campus New Dock and	2,000,000	2,000,000
8	Mariculture Training Facility - Phase		
9	II (HD 2)		
10	***** *****		
11	***** Judiciary *****		
12	***** *****		
13	Court Security Projects (HD 1-40)	2,050,000	2,050,000
14	(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 8.** The following sets out the funding by agency for the appropriations made in sec. 7 of
2 this Act.

3	Funding Source	Amount
4	Department of Commerce, Community and Economic Development	
5	1004 Unrestricted General Fund Receipts	10,000,000
6	*** Total Agency Funding ***	10,000,000
7	Department of Education and Early Development	
8	1004 Unrestricted General Fund Receipts	10,653,844
9	*** Total Agency Funding ***	10,653,844
10	University of Alaska	
11	1004 Unrestricted General Fund Receipts	3,250,000
12	*** Total Agency Funding ***	3,250,000
13	Judiciary	
14	1004 Unrestricted General Fund Receipts	2,050,000
15	*** Total Agency Funding ***	2,050,000
16	* * * * * Total Budget * * * * *	25,953,844

17 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 9.** The following sets out the statewide funding for the appropriations made in sec. 7 of
2 this Act.

3 Funding Source	Amount
4 Unrestricted General	
5 1004 Unrestricted General Fund Receipts	25,953,844
6 *** Total Unrestricted General ***	25,953,844

7 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 10.** SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY, AND
2 ECONOMIC DEVELOPMENT. The unexpended and unobligated balance, estimated to be
3 \$650,000, of the appropriation made in sec. 14, ch. 11, SLA 2022, page 117, lines 19 - 20,
4 (Department of Commerce, Community, and Economic Development, Alaska Energy
5 Authority, electrical vehicle infrastructure plan - \$1,500,000), is reappropriated to the
6 Department of Commerce, Community, and Economic Development, Alaska Energy
7 Authority, for state match of federal receipts received for the United States Department of
8 Energy State Energy Program.

9 * **Sec. 11.** SUPPLEMENTAL DEPARTMENT OF NATURAL RESOURCES. The amount
10 of federal receipts received during the fiscal years ending June 30, 2026, and June 30, 2027,
11 for creating a statewide project permitting dashboard is appropriated to the Department of
12 Natural Resources, administration and support services, for that purpose.

13 * **Sec. 12.** FEDERAL AND OTHER PROGRAM RECEIPTS. Federal receipts, designated
14 program receipts under AS 37.05.146(b)(3), information services fund program receipts under
15 AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of
16 the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund
17 under AS 19.65.060(a), receipts of the vaccine assessment fund under AS 18.09.230, receipts
18 of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment
19 working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing
20 operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30,
21 2027, and that exceed the amounts appropriated by this Act are appropriated conditioned on
22 compliance with the program review provisions of AS 37.07.080(h). Receipts received under
23 this section during the fiscal year ending June 30, 2027, do not include the balance of a state
24 fund on June 30, 2026.

25 * **Sec. 13.** INSURANCE CLAIMS. The amounts to be received in settlement of insurance
26 claims for losses and the amounts to be received as recovery for losses are appropriated from
27 the general fund to the

28 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

29 (2) appropriate state agency to mitigate the loss.

30 * **Sec. 14.** NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT
31 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special

1 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by
 2 June 30, 2026, estimated to be \$17,900,000, is appropriated from that fund to the Department
 3 of Commerce, Community, and Economic Development for capital project grants under the
 4 National Petroleum Reserve - Alaska impact grant program.

5 * **Sec. 15.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
 6 DEVELOPMENT. (a) Federal receipts received during the fiscal year ending June 30, 2027,
 7 for community development block grant disaster recovery programs are appropriated to the
 8 Department of Commerce, Community, and Economic Development for that purpose.

9 (b) Federal receipts received during the fiscal year ending June 30, 2027, from tax
 10 credits available from the federal government for renewable energy projects funded by the
 11 Alaska Energy Authority, estimated to be \$0, are appropriated to the Alaska Energy Authority
 12 for renewable energy projects or matching funds for federal grants.

13 (c) The sum of \$37,500,000 is appropriated from the commercial vessel passenger tax
 14 account (AS 43.52.230) to the Department of Commerce, Community, and Economic
 15 Development for payment as grants under AS 37.05.315 to the following municipalities
 16 affected by commercial passenger vessel operations for projects to repair, maintain, and
 17 upgrade port facilities and harbor infrastructure, enhance passenger safety, and provide
 18 services to vessels and passengers, in the following amounts:

MUNICIPALITY	AMOUNT
Anchorage	\$1,575,000
Haines	3,000,000
Homer	125,000
Hoonah	3,000,000
Juneau	6,000,000
Ketchikan	6,875,000
Klawock	125,000
Kodiak	300,000
Petersburg	125,000
Seward	500,000
Sitka	4,500,000
Skagway	9,000,000

1	Unalaska	125,000
2	Valdez	375,000
3	Whittier	1,500,000
4	Wrangell	375,000.

5 (d) If, after all other appropriations from the commercial vessel passenger tax account
6 (AS 43.52.230) for the fiscal year ending June 30, 2027, as passed by the Thirty-Fourth
7 Alaska State Legislature in the Second Regular Session and enacted into law, have been
8 made, the balance of the account is less than the amount necessary to pay the grants to
9 municipalities under (c) of this section, the appropriations made in (c) of this section shall be
10 reduced in proportion to the amount of the shortfall.

11 (e) Section 11(a), ch. 12, SLA 2025, is amended to read:

12 (a) The sum of \$600,000 is appropriated from the general fund to the
13 Department of Commerce, Community, and Economic Development for payments as
14 organization grants under AS 29.05.190 to the Xunaa Borough for the fiscal years
15 ending [JUNE 30, 2026,] June 30, 2027, [AND] June 30, 2028, and June 30, 2029.

16 * **Sec. 16.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The
17 unexpended and unobligated general fund balances, estimated to be a total of \$4,953,410, of
18 the following appropriations are reappropriated to the school construction grant fund
19 (AS 14.11.005) for payment as a grant by the Department of Education and Early
20 Development under AS 14.11.015 to the Bering Strait School District for the Stebbins K-12
21 school replacement:

22 (1) sec. 1, ch. 19, SLA 2018, page 4, lines 30 - 31 (Department of
23 Environmental Conservation, Flint Hills settlement, piped water system - \$14,360,000),
24 estimated balance of \$4,791,561;

25 (2) sec. 39(a)(1), ch. 11, SLA 2022 (Department of Health, Medicaid
26 management information system completion), estimated balance of \$110,313; and

27 (3) sec. 39(a)(6), ch. 11, SLA 2022 (Department of Health, Medicaid
28 management information system completion), estimated balance of \$51,536.

29 * **Sec. 17.** DEPARTMENT OF FAMILY AND COMMUNITY SERVICES. The
30 unexpended and unobligated balance, estimated to be \$272,000, of the appropriation made in
31 sec. 37(a)(25), ch. 11, SLA 2022 (Department of Family and Community Services,

1 replacement of the roof at the Palmer Alaska Veterans and Pioneers Home), is reappropriated
2 to the Department of Family and Community Services for Alaska Veterans' and Pioneers'
3 Home deferred maintenance needs.

4 * **Sec. 18.** DEPARTMENT OF FISH AND GAME. (a) The proceeds received by the
5 Department of Fish and Game during the fiscal year ending June 30, 2027, from the sale of
6 state-owned vessels and aircraft purchased without using federal funds, estimated to be
7 \$150,000, are appropriated to the Department of Fish and Game for renewal, replacement, and
8 maintenance of vessels and aircraft.

9 (b) The proceeds received by the Department of Fish and Game during the fiscal year
10 ending June 30, 2027, from the sale of state-owned equipment purchased by the Department
11 of Fish and Game for federal projects using federal funds, estimated to be \$200,000, are
12 appropriated to the Department of Fish and Game for renewal, replacement, and maintenance
13 of equipment to facilitate the same federal projects.

14 * **Sec. 19.** DEPARTMENT OF HEALTH. (a) The unexpended and unobligated balances of
15 the following appropriations, not to exceed a total of \$7,125,675, are reappropriated to the
16 Department of Health for design, development, and implementation of a Medicaid service
17 authorization solution:

18 (1) sec. 39(a)(9), ch. 11, SLA 2022 (Department of Health, mental health:
19 deferred maintenance and accessibility improvements), estimated balance of \$25,817;

20 (2) sec. 39(a)(11), ch. 11, SLA 2022 (Department of Health, electronic health
21 record incentive payments), not to exceed \$4,886,865;

22 (3) sec. 39(a)(35), ch. 11, SLA 2022 (Department of Health, electronic visit
23 verification system implementation), estimated balance of \$1,527,035;

24 (4) sec. 39(a)(40), ch. 11, SLA 2022 (Department of Health, mental health:
25 deferred maintenance and accessibility improvements), estimated balance of \$15,000;

26 (5) sec. 39(a)(41), ch. 11, SLA 2022 (Department of Health, mental health:
27 essential program equipment), estimated balance of \$18,510;

28 (6) sec. 39(a)(42), ch. 11, SLA 2022 (Department of Health, mental health:
29 home modification and upgrades to retain housing), estimated balance of \$45,000;

30 (7) sec. 5, ch. 12, SLA 2022, page 15, lines 16 - 17 (Department of Health,
31 MH: essential program equipment - \$600,000), estimated balance of \$35,330;

1 (8) sec. 5, ch. 12, SLA 2022, page 15, lines 18 - 19 (Department of Health,
2 MH: home modification and upgrades to retain housing - \$1,150,000), estimated balance of
3 \$72,118;

4 (9) sec. 4, ch. 2, FSSLA 2023, page 11, lines 13 - 14 (Department of Health,
5 MH: deferred maintenance and accessibility improvements - \$500,000), estimated balance of
6 \$250,000; and

7 (10) sec. 5, ch. 9, SLA 2024, page 14, lines 10 - 11 (Department of Health,
8 MH trust: essential program equipment - \$500,000), estimated balance of \$250,000.

9 (b) The unexpended and unobligated federal receipt balance, after the appropriation
10 made in (a)(2) of this section, not to exceed \$780,134, of the appropriation made in sec.
11 39(a)(11), ch. 11, SLA 2022 (Department of Health, electronic health record incentive
12 payments), is reappropriated to the Department of Health, division of senior and disabilities
13 services, for assessment capacity for individuals with disabilities and seniors for the fiscal
14 years ending June 30, 2027, June 30, 2028, and June 30, 2029.

15 (c) The unexpended and unobligated general fund balances, estimated to be a total of
16 \$211,335, of the following appropriations are reappropriated to the Department of Health,
17 division of senior and disabilities services, for assessment capacity for individuals with
18 disabilities and seniors for the fiscal years ending June 30, 2027, June 30, 2028, and June 30,
19 2029:

20 (1) sec. 39(a)(3), ch. 11, SLA 2022 (Department of Health, statewide
21 electronic health information exchange system), estimated balance of \$16,270;

22 (2) sec. 39(a)(13), ch. 11, SLA 2022 (Department of Health, deferred
23 maintenance, renovation, repair, and equipment for facilities of the department), estimated
24 balance of \$15,000;

25 (3) sec. 39(a)(17), ch. 11, SLA 2022 (Department of Health, mental health:
26 essential program equipment), estimated balance of \$15,000;

27 (4) sec. 39(a)(23), ch. 11, SLA 2022 (Department of Health, mental health:
28 home modification and upgrades to retain housing), estimated balance of \$5,498; and

29 (5) sec. 39(a)(30), ch. 11, SLA 2022 (Department of Health, senior and
30 disabilities services system upgrade), estimated balance of \$159,567.

31 (d) The unexpended and unobligated general fund balance, not to exceed \$850,000, of

1 the appropriation made in sec. 4, ch. 2, FSSLA 2023, page 11, lines 11 - 12 (Department of
2 Health, MH: home modification and upgrades to retain housing - \$1,150,000), is
3 reappropriated to the Department of Health, division of senior and disabilities services, for
4 assessment capacity for individuals with disabilities and seniors for the fiscal years ending
5 June 30, 2027, June 30, 2028, and June 30, 2029.

6 * **Sec. 20.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. The sum
7 of \$2,000,000 is appropriated from the general fund to the Department of Labor and
8 Workforce Development for information technology improvements necessary to support the
9 creation of a paid parental leave program.

10 * **Sec. 21.** DEPARTMENT OF PUBLIC SAFETY. (a) The proceeds received by the
11 Department of Public Safety during the fiscal year ending June 30, 2027, from the sale of
12 state-owned vessels and surplus vessel parts and accessories, estimated to be \$150,000, are
13 appropriated to the Department of Public Safety for renewal, replacement, and maintenance of
14 vessels.

15 (b) The proceeds received by the Department of Public Safety during the fiscal year
16 ending June 30, 2027, from the sale of state-owned aircraft and surplus aircraft parts and
17 accessories, estimated to be \$150,000, are appropriated to the Department of Public Safety for
18 renewal, replacement, and maintenance of aircraft.

19 * **Sec. 22.** DEPARTMENT OF REVENUE. (a) The sum of \$250,000 is appropriated from
20 the general fund to the Department of Revenue for necessary updates to the department's tax
21 revenue management system and associated information technology modifications related to
22 the implementation of a state sales tax on electronic smoking products.

23 (b) The sum of \$500,000 is appropriated from the general fund to the Department of
24 Revenue for necessary updates to the department's tax revenue management system and
25 associated information technology modifications related to the implementation of tax law
26 changes other than a sales tax on electronic smoking products.

27 * **Sec. 23.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. After
28 the appropriations made in sec. 1 of this Act, the amount appropriated to the Alaska capital
29 income fund (AS 37.05.565) for the fiscal year ending June 30, 2027, estimated to be
30 \$2,194,800, is appropriated from the Alaska capital income fund to the Department of
31 Transportation and Public Facilities for statewide critical deferred maintenance, renovation,

1 and repair.

2 * **Sec. 24. OFFICE OF THE GOVERNOR.** (a) The unexpended and unobligated general
3 fund balances of the following appropriations are reappropriated to the Office of the Governor
4 for capital costs related to facilities repairs and maintenance, information technology
5 improvements and upgrades, food security, elections equipment and security, and resource
6 development analyses and process reviews:

7 (1) sec. 1, ch. 10, SLA 2025, page 20, line 7 (Office of the Governor,
8 executive operations - \$16,680,900);

9 (2) sec. 1, ch. 10, SLA 2025, page 20, line 14 (Office of the Governor,
10 facilities rent - \$1,436,800);

11 (3) sec. 1, ch. 10, SLA 2025, page 20, line 18 (Office of the Governor, office
12 of management and budget - \$3,483,900);

13 (4) sec. 1, ch. 10, SLA 2025, page 21, line 5 (Office of the Governor, elections
14 - \$6,319,000); and

15 (5) sec. 1, ch. 10, SLA 2025, page 21, line 7 (Office of the Governor,
16 commissions/special offices - \$2,989,700).

17 (b) It is the intent of the legislature that the Office of the Governor submit a report
18 that details the expenditures from the appropriation made in (a) of this section to the co-chairs
19 of the finance committee of each house of the legislature and the legislative finance division
20 by December 1, 2026, and by December 20 of each subsequent year, until the appropriation is
21 fully expended.

22 * **Sec. 25. REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS.** (a) The
23 unexpended and unobligated general fund balances, not to exceed \$500,000, of the following
24 appropriations are reappropriated to the Alaska Legislature, Legislative Council, for training,
25 outreach, and intergovernmental coordination programs and events for the fiscal years ending
26 June 30, 2026, June 30, 2027, and June 30, 2028:

27 (1) sec. 1, ch. 10, SLA 2025, page 45, line 19 (Alaska Legislature, Budget and
28 Audit Committee - \$19,812,200);

29 (2) sec. 1, ch. 10, SLA 2025, page 45, line 24 (Alaska Legislature, Legislative
30 Council - \$33,032,900);

31 (3) sec. 1, ch. 10, SLA 2025, page 46, line 5 (Alaska Legislature, legislative

operating budget - \$37,944,200); and

(4) sec. 2, ch. 10, SLA 2025, page 47, lines 10 and 19 - 22 (HB 57, schools: comm. devices/class size/funding, Alaska Legislature, Legislative Council, council and subcommittees - \$80,000).

(b) The unexpended and unobligated general fund balances, after the appropriation made in (a) of this section, of the appropriations listed in (a)(1) - (4) of this section are reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for renovation and repair of, technology improvements to, and other necessary projects related to legislative buildings and facilities.

* **Sec. 26.** HOUSE DISTRICT 8. Section 4, ch. 8, SLA 2024, page 42, lines 12 - 14, is amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
Cooper Landing Emergency Services, Inc. - Building Maintenance and Repairs, <u>and Firefighting and Personal Protective Equipment Update and Replacement</u> (HD 8)	92,748	92,748

* **Sec. 27.** LAPSE. (a) The appropriations made in secs. 1, 4, 7, 10, 11, 13(2), 14, 15(a) - (d), 16 - 18, 19(a), 20 - 23, 24(a), and 25(b) of this Act are for capital projects and lapse under AS 37.25.020.

(b) The appropriation made in sec. 13(1) of this Act is for the capitalization of a fund and does not lapse.

* **Sec. 28.** RETROACTIVITY. (a) Sections 15(e) and 29 of this Act are retroactive to December 31, 2025.

(b) Sections 10 and 11 of this Act are retroactive to May 20, 2026.

(c) Sections 4 - 6, 14, 16, 17, 19, and 24 - 26 of this Act are retroactive to June 30, 2026.

(d) Sections 1 - 3, 12, 13, 15(a) - (d), 18, 20 - 23, and 27 of this Act are retroactive to July 1, 2026.

* **Sec. 29.** CONTINGENCIES. (a) The appropriations made in secs. 7 - 9 of this Act are

1 contingent on the 2027 fiscal year-to-date average price of Alaska North Slope crude oil being
2 equal to or greater than \$80 a barrel on December 31, 2026.

3 (b) The appropriation made in sec. 20 of this Act is contingent on passage by the
4 Thirty-Fourth Alaska State Legislature and enactment into law of a version of House Bill 193
5 or a substantially similar bill creating a paid parental leave program.

6 (c) The appropriation made in sec. 22(a) of this Act is contingent on passage by the
7 Thirty-Fourth Alaska State Legislature and enactment into law of a version of Senate Bill 24
8 or a substantially similar bill relating to a state sales tax on electronic smoking products.

9 (d) The appropriation made in sec. 22(b) of this Act is contingent on passage by the
10 Thirty-Fourth Alaska State Legislature and enactment into law of a bill that requires the
11 Department of Revenue to modify the department's tax revenue management system to
12 implement tax law changes other than a state sales tax on electronic smoking products.

13 (e) Section 25(b), ch. 12, SLA 2025, is amended to read:

14 (b) The appropriation made in sec. 11(a), ch. 12, SLA 2025, [OF THIS ACT]
15 is contingent on incorporation of the Xunaa Borough on or before June 30, 2029
16 [DECEMBER 31, 2025].

17 * **Sec. 30.** Sections 10, 11, 15(e), 28, and 29 of this Act take effect immediately under
18 AS 01.10.070(c).

19 * **Sec. 31.** Sections 4 - 6, 14, 16, 17, 19, and 24 - 26 of this Act take effect June 30, 2026.

20 * **Sec. 32.** Sections 7 - 9 of this Act take effect January 1, 2027.

21 * **Sec. 33.** Except as provided in secs. 30 - 32 of this Act, this Act takes effect July 1, 2026.