

Estimated Cost Increase from Work Draft 34-LS0309\G				
	FY26	FY27	FY28	FY29
BSA	\$7,249	\$7,940	\$8,510	\$8,716
BSA Increase Above Status Quo	\$1,289	\$1,980	\$2,550	\$2,756
Estimated Cost Increase from Status Quo (\$millions)	326.3	501.3	645.7	697.7

In FY26, the bill's projected cost is \$326.3 million. Of this, \$73.2 million is from the inflation proofing, with the remaining \$253.2 million from the \$1,000 BSA Increase.

In FY27, the bill's projected cost is \$501.3 million. Of this, \$326.3 million is the higher funding already included in FY26. \$72.7 million is from the FY27 inflation proofing, with the remaining \$102.2 million from the \$404 BSA Increase.

In FY28, the bill's projected cost is \$645.7 million. Of this, \$501.3 million is the higher funding already included in FY27. \$42.0 million is from the FY28 inflation proofing, with the remaining \$102.2 million from the \$404 BSA Increase.

Source: Leg Finance Division