

# Fiscal Note

State of Alaska  
2023 Legislative Session

Bill Version:	HB 68
Fiscal Note Number:	6
(H) Publish Date:	2/8/2023

Identifier: LL0029-1-DOA-PDA-1-30-23  
Title: CRIME OF SEX/HUMAN TRAFFICKING  
Sponsor: RLS BY REQUEST OF THE GOVERNOR  
Requester: Governor

Department: Department of Administration  
Appropriation: Legal and Advocacy Services  
Allocation: Public Defender Agency  
OMB Component Number: 1631

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2024 Appropriation Requested	Included in Governor's FY2024 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Personal Services	81.0		81.0	81.0	81.0	81.0	81.0
Travel							
Services	15.2		15.2	15.2	15.2	15.2	15.2
Commodities	4.0		4.0	4.0	4.0	4.0	4.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>100.2</b>	<b>0.0</b>	<b>100.2</b>	<b>100.2</b>	<b>100.2</b>	<b>100.2</b>	<b>100.2</b>

## Fund Source (Operating Only)

1004 Gen Fund (UGF)	100.2		100.2	100.2	100.2	100.2	100.2
<b>Total</b>	<b>100.2</b>	<b>0.0</b>	<b>100.2</b>	<b>100.2</b>	<b>100.2</b>	<b>100.2</b>	<b>100.2</b>

## Positions

Full-time	1.0						
Part-time							
Temporary							

## Change in Revenues

None							
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Estimated SUPPLEMENTAL (FY2023) cost:** 0.0 (separate supplemental appropriation required)

**Estimated CAPITAL (FY2024) cost:** 0.0 (separate capital appropriation required)

**Does the bill create or modify a new fund or account?** No  
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

## Why this fiscal note differs from previous version/comments:

Not applicable, initial version.

Prepared By: Samantha Cherot, Public Defender  
Division: Public Defender Agency  
Approved By: Leslie Isaacs, Administrative Services Director  
Agency: Department of Administration

Phone: (907)334-4414  
Date: 01/30/2023 12:00 AM  
Date: 02/01/23

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2023 LEGISLATIVE SESSION

## Analysis

The bill modifies the definition of trafficking, creating new crimes and increasing the penalties for sex/human trafficking. The bill also removes the requirement of corroborating evidence in certain circumstances for these crimes. The bill also increases sex offender registration requirements for certain offenses.

These changes create new crimes and elevate the seriousness and penalties of existing crimes. Although many serious trafficking cases are prosecuted at the federal level, increased registration requirements may result in an increase in failure to register cases and more serious cases with increased penalties require additional litigation throughout all stages of the process, but particularly increase jury trials, contested sentencing hearings, and post-conviction litigation.

An additional position will enable staff to manage the increased discovery and client contact related to litigation for sex trafficking cases and the increased registration requirement. The Agency will need one additional Law Office Assistant 1 in the Anchorage office.

Add 1 Law Office Assistant 1/2 position (Anchorage Range 13 Step A)

Personal Services - \$ 81.0

Indirect rates - \$ 15.2

Case Costs - \$ 0

Travel - \$ 0

Commodities - \$ 4.0