

# State of Alaska Department of Health

Division of Behavioral Health

House Finance Budget Subcommittee

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Tracy Dompeling, Director



Thursday, February 20, 2025

# Behavioral Health



## Mission:

To promote an integrated and comprehensive behavioral health system

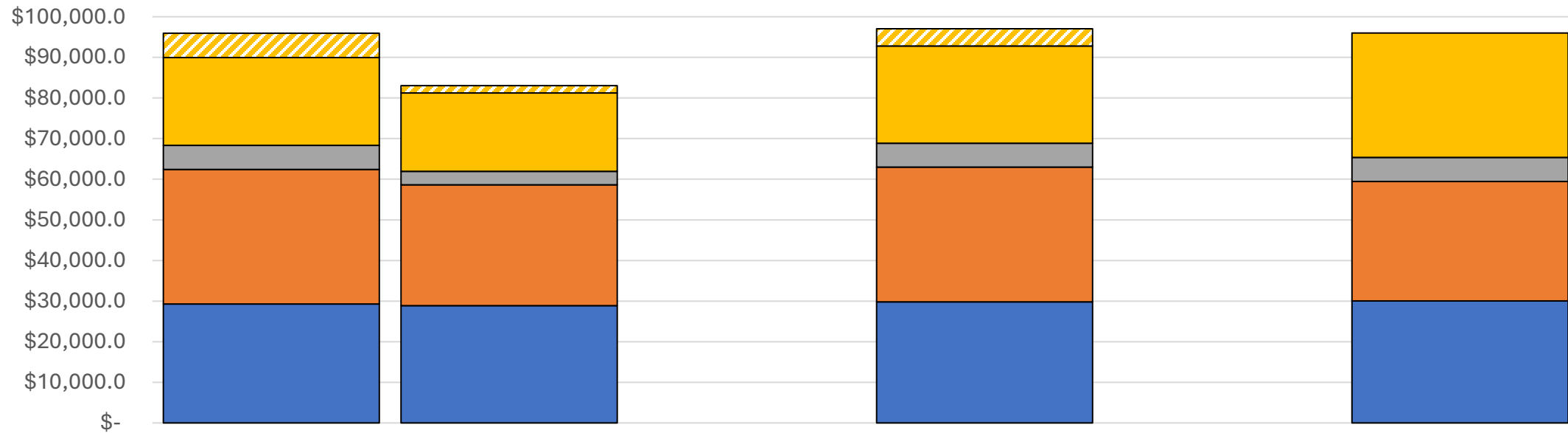
## FY2026 Budget Changes

Crisis Call Center	\$1,500.0
Reduce designated general funds based on Department of Revenue projections	(\$3,736.5)
Increase federal receipt authority	\$5,000.0
MH Trust: Behavioral and Physical Health Care Integration (FY2026-FY2027)(MHTAAR)	\$75.0
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Comprehensive Program Planning Coordinator (FY2025-FY2028)(GFMH)	\$75.0
Federal Receipts Authority for Promoting Continuity of Care Following Incarceration Grant	\$1,656.0

# Department of Health



## Behavioral Health Operating Budget (FY2024-FY2026)



	FY2024		FY2025		FY2026	
	Final Authorized	Actuals	Management Plan	Governor Amended		
UGF	\$ 29,293.3	\$ 28,880.0	\$ 29,827.0	\$ 30,019.0		
DGF	\$ 33,111.9	\$ 29,730.1	\$ 33,145.5	\$ 29,422.2		
Other	\$ 5,941.5	\$ 3,316.1	\$ 5,862.8	\$ 5,924.6		
Federal	\$ 21,601.9	\$ 19,327.6	\$ 23,963.2	\$ 30,606.5		
Federal (COVID-19)	\$ 6,002.8	\$ 1,783.8	\$ 4,219.0	\$ -		
<b>Total</b>	<b>\$ 95,951.4</b>	<b>\$ 83,037.6</b>	<b>\$ 97,017.5</b>	<b>\$ 95,972.3</b>		

# FY2026 Governor Amended by Component

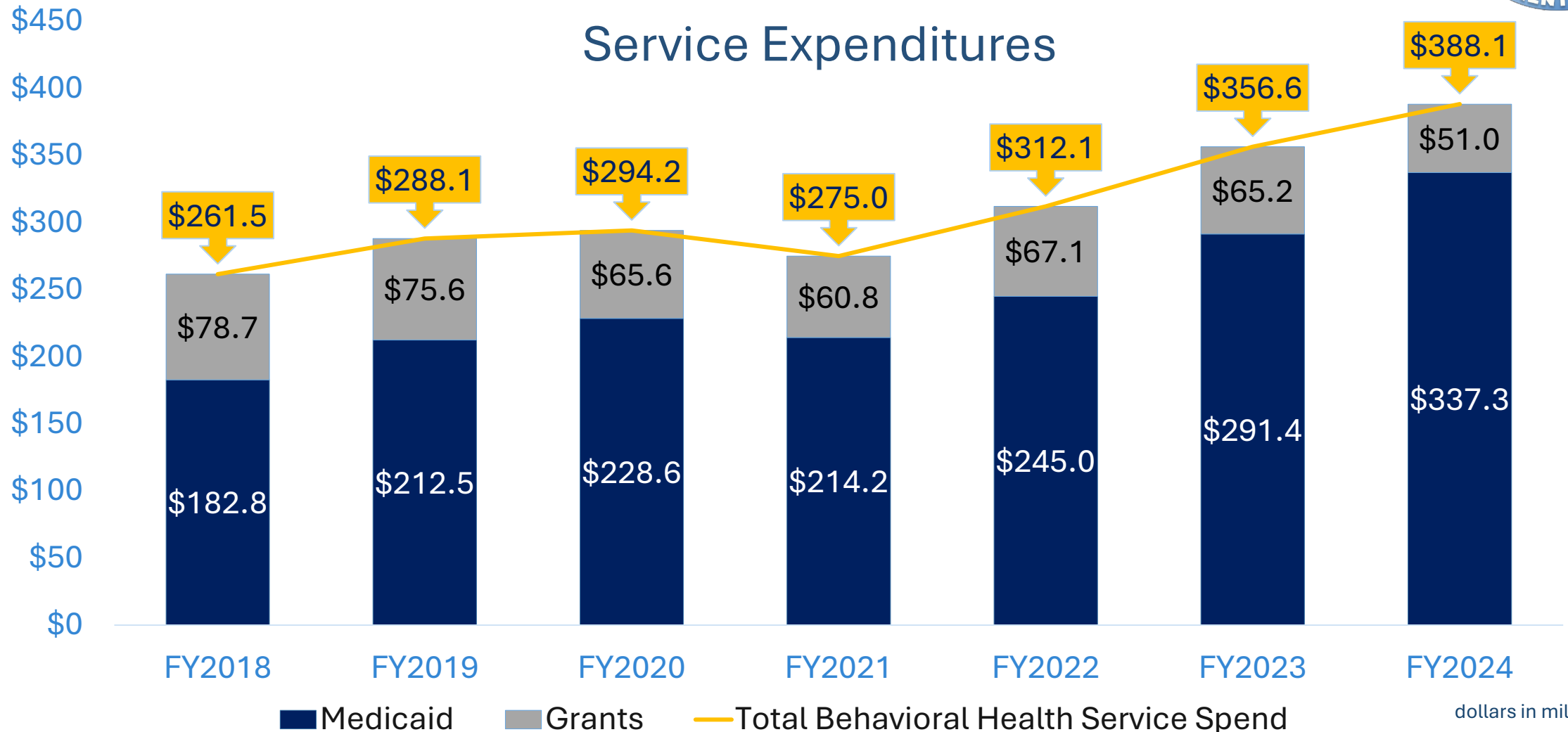


FY2026 Governor Amended Budget						
Component	UGF	DGF	Other	Federal	Grand Total	FT Postions
Behavioral Health Treatment and Recovery Grants	\$ 9,967.6	\$ 23,707.6	\$ 913.0	\$ 14,700.5	\$ 49,288.7	0
Alcohol Safety Action Program (ASAP)	\$ 2,023.9	\$ 669.4	\$ 1,988.9	\$ 739.6	\$ 5,421.8	27
Behavioral Health Administration	\$ 10,975.7	\$ 1,492.9	\$ 2,268.0	\$ 13,331.3	\$ 28,067.9	66
Behavioral Health Prevention and Early Intervention Grants	\$ 2,435.0	\$ 3,552.3	\$ 165.5	\$ 1,777.4	\$ 7,930.2	0
Alaska Mental Health Board and Advisory Board on Alcohol and Drug Abuse	\$ 490.7	\$ -	\$ 559.2	\$ 57.7	\$ 1,107.6	6
Suicide Prevention Council	\$ 610.0	\$ -	\$ 30.0	\$ -	\$ 640.0	1
Residential Child Care	\$ 3,153.1	\$ -	\$ -	\$ -	\$ 3,153.1	0
Behavioral Health Facility Operations and Maintenance	\$ 363.0	\$ -	\$ -	\$ -	\$ 363.0	0
<b>Grand Total</b>	<b>\$ 30,019.0</b>	<b>\$ 29,422.2</b>	<b>\$ 5,924.6</b>	<b>\$ 30,606.5</b>	<b>\$ 95,972.3</b>	<b>100</b>

# Behavioral Health Services



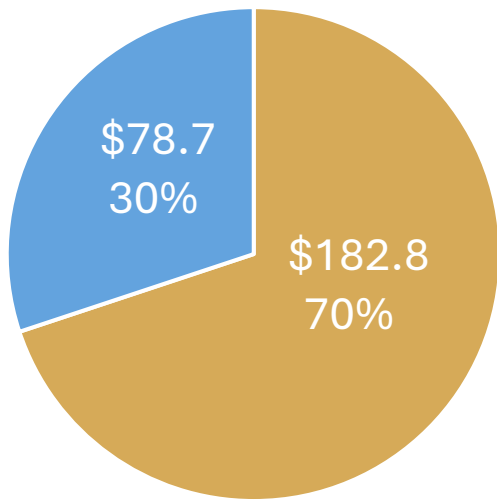
## FY2018 - FY2024 Behavioral Health Service Expenditures



# Fiscal Year Spending Source Comparison

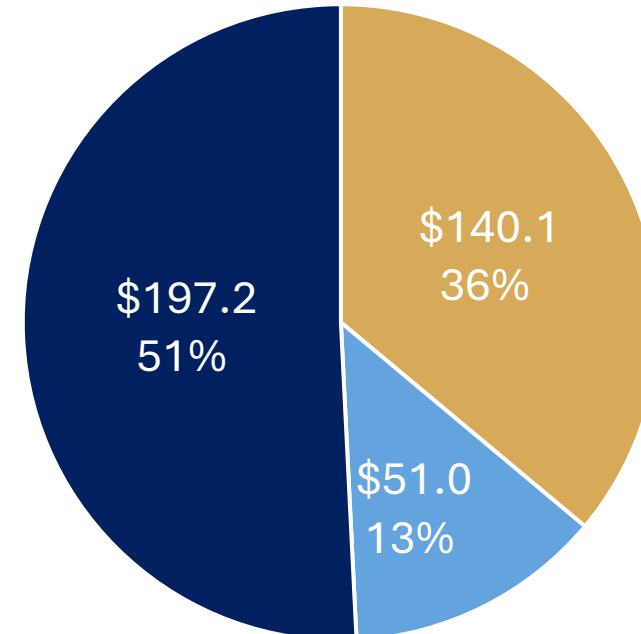


FY2018 Behavioral Health Expenditures:  
\$261.5 Million



■ Medicaid State Plan ■ Grants

FY2024 Behavioral Health Expenditures:  
\$388.3 Million



■ Medicaid State Plan ■ Grants ■ Medicaid 1115

# FY2024 Accomplishments



Extension of the 1115 Behavioral Health Reform Demonstration Waiver through Dec. 31, 2028

Behavioral Health Workforce Policy Academy

Crisis Services Assessment



## System Improvements

Behavioral  
Health  
Provider  
Supports

Certified  
Community  
Behavioral  
Health Clinic  
Planning  
Grant

Crisis  
Services  
Continuum  
Expansion

Behavioral  
Health Rate  
Methodology  
Review

Medicaid  
Provider  
Enrollment  
Efficiencies

Crisis  
Contact  
Center



***Thank You!***

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