

Alaska Department of Fish and Game (ADF&G)

Habitat Section

FY2026 Budget Overview



House Finance Subcommittee

February 20, 2025

Commissioner Doug Vincent-Lang

Habitat Section



Mission Statement

Conserve Alaska's valuable fish and wildlife resources and their habitats as Alaska's population and economy continue to expand

Core Services

- ▲ Review applications and issue permits for activities in fish-bearing waters and special areas under Title 16 authority
- ▲ Coordinate Department review of natural resource development projects as they go through State and Federal processes to provide expertise on fish, wildlife, and their habitats
- ▲ Perform baseline aquatic biomonitoring and applied field research to support permitting, monitoring, compliance, and rehabilitation in relation to natural resource development projects
- ▲ Maintain and update the Catalog of Waters Important for Spawning, Rearing, or Migration of Anadromous Fishes



Habitat Section



Major Activities

- ▲ Title 16 and Special Areas permitting
- ▲ Review of major resource development, transportation, and energy projects
- ▲ Maintenance of the Anadromous Waters Catalog
- ▲ Involvement in Department of Natural Resources Project Management & Permitting
- ▲ Pipeline Office Liaison for the current Trans-Alaska pipeline and any future pipeline projects

Structure

- ▲ Houses three management regions and three area offices
 - Southeast (Douglas), Southcentral (Anchorage), Interior (Fairbanks)
 - Palmer, Kenai, Craig



FY2026 Expenditures/Allocations

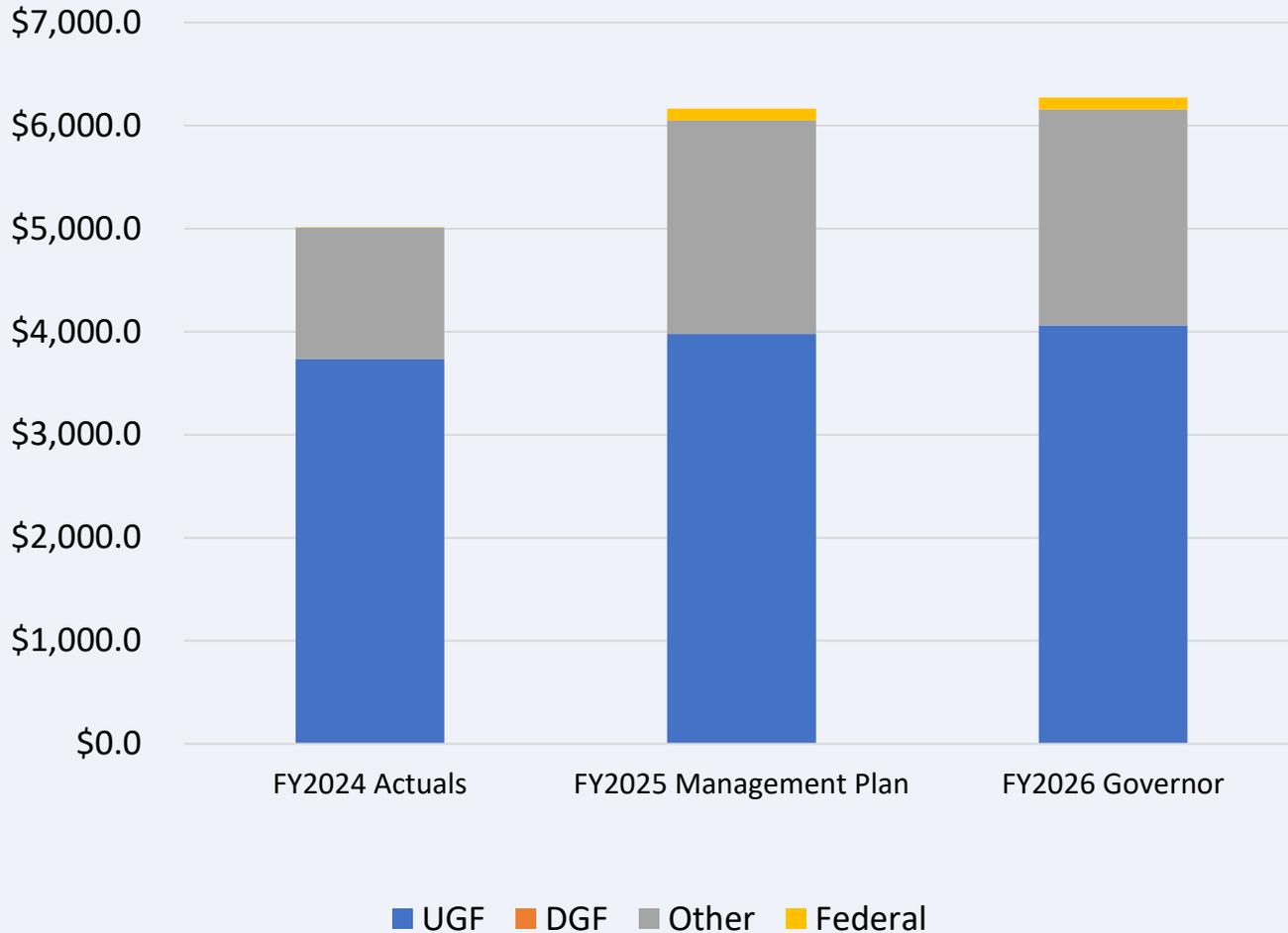
(all \$ in thousands)



	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor Amend	FY2025 to FY2026 Difference
Personal Services	\$4,350.9	\$5,081.6	\$5,268.1	\$186.5
Travel	\$60.6	\$222.5	\$222.5	-
Services	\$517.4	\$660.7	\$680.7	\$20.0
Commodities	\$79.7	\$179.8	\$179.8	-
Capital Outlay	-	\$20.0	\$20.0	-
Total	\$5,008.6	\$6,164.6	\$6,371.1	\$206.5

FY2026 Operating Budget Comparison

(all \$ in thousands)



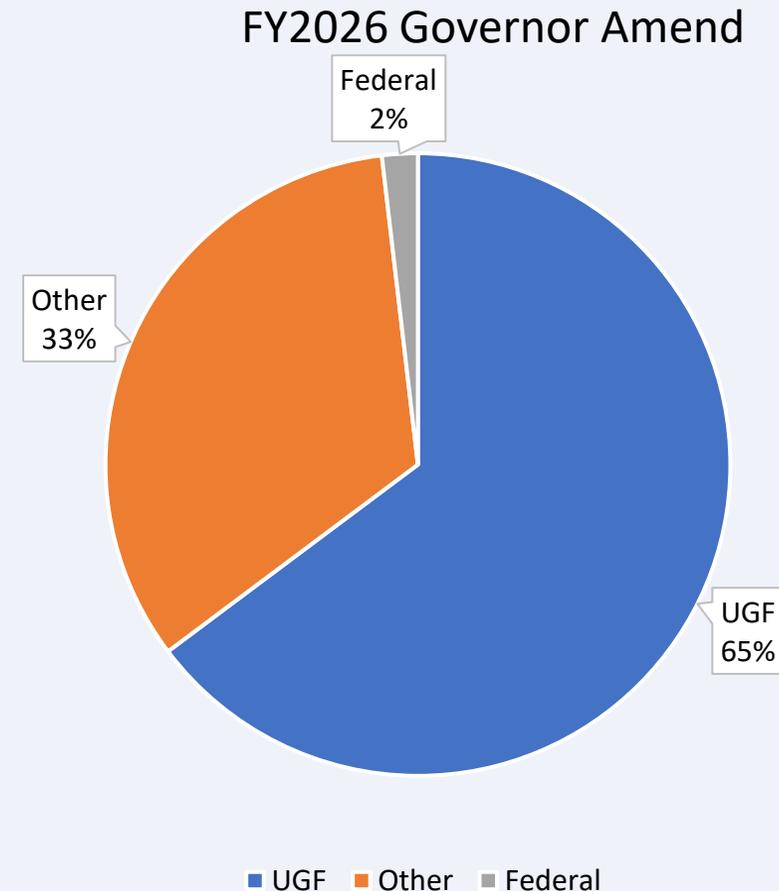
	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor Amend	FY2025 to FY2026 Difference
UGF	\$3,734.0	\$3,977.2	\$4,060.8	\$83.6
DGF	-	-	-	-
Other	\$1,274.3	\$2,071.6	\$2,094.5	\$22.9
Federal	\$0.3	\$115.8	\$215.8	\$100.0
Total	\$5,008.6	\$6,164.6	\$6,371.1	\$206.5

FY2026 Fund Source Breakdown

(all \$ in thousands)



	FY2024 Actuals	FY2025 Management Plan	FY2026 Governor Amend	FY2025 to FY2026 Difference
Federal	\$0.3	\$115.8	\$215.8	\$100.0
General Fund	\$3,734.0	\$3,977.2	\$4,060.8	\$83.6
Interagency Receipts	\$1,002.9	\$1,366.2	\$1,383.8	\$17.6
EVOS	\$3.3	\$12.9	\$12.9	-
IA Oil & Hazardous	\$83.3	\$119.4	\$120.2	\$0.8
CIP Receipts	\$112.1	\$285.8	\$287.3	\$1.5
SDPR	\$72.7	\$287.3	\$290.3	\$3.0
Totals	\$5,165.2	\$6,164.6	\$6,371.1	\$206.5



-  Capital Improvement Projects (CIP)
-  Statutory Designated Program Receipts (SDPR)
-  Exxon Valdez Oil Spill (EVOS)

Budgeted Positions & History



FY2026 Governor's Budget

- ▲▲ 36 permanent full-time positions
- ▲▲ two permanent part-time positions
- ▲ one non-permanent position



	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026 Gov Amend
Non Permanent	3	3	-	-	-	1	1	1	1	1	1	1
Perm Part Time	3	2	2	3	3	3	2	2	2	2	2	2
Perm Full Time	47	45	39	38	37	37	37	37	37	37	36	36

■ Perm Full Time
 ■ Perm Part Time
 ■ Non Permanent

FY2026 Governor Amend Budget Change Highlights (all \$ in thousands)



Habitat

Increase Authority for Federal Grant Opportunities

Total Amount

\$ 100.0 Fed 1002 Fed Rcpts

Questions?



THANK YOU!

[Home Page, Alaska Department of Fish and Game \(adfg.alaska.gov\)](http://adfg.alaska.gov)

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