

Fiscal Note

State of Alaska
2026 Legislative Session

Bill Version: SB 257
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB257-EED-RSP-5-04-26
Title: EDUCATION FUNDING: RESIDENTIAL
SCHOOLS
Sponsor: CRONK
Requester: (S) EDC

Department: Department of Education and Early Development
Appropriation: K-12 Support
Allocation: Residential Schools Program
OMB Component Number: 148

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2027 Appropriation Requested	Included in Governor's FY2027 Request	Out-Year Cost Estimates					
			FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants & Benefits	8,744.0	9,307.0	8,744.0	8,744.0	8,744.0	8,744.0	8,744.0	8,744.0
Miscellaneous								
Total Operating	8,744.0	9,307.0	8,744.0	8,744.0	8,744.0	8,744.0	8,744.0	8,744.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	8,744.0	9,307.0	8,744.0	8,744.0	8,744.0	8,744.0	8,744.0	8,744.0
Total	8,744.0	9,307.0	8,744.0	8,744.0	8,744.0	8,744.0	8,744.0	8,744.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2026) cost: 6,269.6 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2027) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? NA

Why this fiscal note differs from previous version/comments:

Revised rates to conform to bill language.

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Division: <u>Finance and Support Services</u>	Date: <u>05/04/2026</u>
Approved By: <u>Dawn Hannasch, Administrative Services Director</u>	Date: <u>05/04/26</u>
Agency: <u>Department of Education and Early Development</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2026 LEGISLATIVE SESSION

BILL NO. SB257

Analysis

The bill proposes to increase the per-student amount for residential program grants under AS 14.16.200(b). The per-student increase is as follows:

Region I – changed from \$1,230 (whole dollars) to \$2,464 (whole dollars)
Region II – changed from \$1,200 (whole dollars) to \$2,398 (whole dollars)
Region III – changed from \$1,452 (whole dollars) to \$2,930 (whole dollars)
Region IV – changed from \$1,509 (whole dollars) to \$2,997 (whole dollars)
Region V – changed from \$1,776 (whole dollars) to \$3,530 (whole dollars)

FY2027 Governor's budget request - \$9,307.0 (thousands)
FY2027 Requested - \$18,051.0 (thousands)
FY2027 Increase - \$8,744.0 (thousands)

Total annual residential program funding increase: \$8,744.0 (thousands). This increase assumes the approval and funding of the Bristol Bay Region Career and Technical Education program in the Lake and Peninsula School District proposed in FY2027 Governor's budget.

The bill has an immediate effective date. An FY2026 supplemental amount of \$6,269.6 (thousands) will be needed if effective prior on or before June 30, 2026.