

Deferred Maintenance

Project	HCS1 Addition	Total	Note
Allocation to Mt. Edgecumbe High School (MEHS) - Student Housing Upgrades – page 3	\$5.2 million (DGF)	\$5.2 million (DGF)	Alaska Capital Income Fund (ACIF) allocation
Allocation to MEHS - Replace Academic Building Envelope – page 3	\$5.1 million (DGF)	\$5.1 million (DGF)	ACIF allocation
School Major Maintenance (projects 16 to 33) – pages 5-6	\$48.4 million (UGF)	\$105.55 million \$93.7 million (UGF) \$11.8 million (DGF)	Project 28 is partially funded at \$6 million, allowing the project to move forward with planning and initial phases. Senate funded projects 19, 29, and 61 with DGF. (Additional associated funding in waterfall).
New School Construction (Deering K-12) – page 6	\$6 million (UGF)	\$18.5m \$12.35 million (UGF) \$5.15 million (Other)	Stebbins K-12 funded by Senate
UAF Campus Transit Fleet Maintenance Facility – page 24	\$6.8 million (Other)	\$6.8 million (Other)	\$1.38 million (UA Rcpts) \$5.44 million (Fed Rcpts)
University Deferred Maintenance – page 25	\$15.3 million (UGF)	\$32.46m (UGF)	Funds top 18 projects

AKLNG Project Workforce Development

Project	HCS1 Addition	Total	Note
Alaska Teamster Employer Service Trust – Construct Driver and CDL Training Center – page 3	\$2.2 million (other)	\$5.2 million (other)	AIDEA Rcpts
Fairbanks Pipeline Training Center – page 3	\$2 million (other)	\$4 million (other)	AIDEA Rcpts
AVTEC - Equipment Modernization, and Facilities Upgrades – page 8	\$2.32 million	\$5.32 million (other)	AIDEA Rcpts
UAA Welding & Non-Destructive Testing Renovation – page 24	\$3 million (DGF)	\$3 million (DGF)	DGF fund source is Capstone Avionics (repealed program)
UAA Industrial Cutting Systems and Electrical Distribution Upgrades – page 24	\$260 thousand (DGF)	\$260 thousand (DGF)	Capstone Avionics (repealed program)

Other Projects

Project	HCS1 Addition	Total	Note
Renewable Energy Fund – page 2	\$9.3 million (UGF)	\$14.6 million \$9.3 million (UGF) \$5.3 million (DGF)	Funds top 9 projects on Round 18 Renewable Energy Fund list
Alaska Seafood Marketing Institute. – page 2	\$2 million (UGF)	\$6 million (UGF)	
Alaska Library Network - SLED and Resources for Literacy and Online Learning Programs – page 2	\$217.5 thousand (DGF)	\$217.5 thousand (DGF)	Capstone Avionics (repealed program)
Alaska Municipal League – Alaska Federal Infrastructure Implementation & Sustainability Initiative – page 2	\$450 thousand (UGF)	\$450 thousand (UGF)	
Alaska Travel Industry Assoc. – page 3	\$2 million (UGF)	\$6 million (UGF)	
USS Ted Stevens Commissioning Support – page 3	\$100 thousand (DGF)	\$100 thousand (DGF)	Capstone Avionics (repealed program)
Port of Alaska Cargo Terminal Replacement – page 3	\$15 million (UGF)	\$15 million (UGF)	(Additional associated funding in waterfall)
Fairbanks North Star Borough – Arctic Winter Games Planning and Support – page 3	\$500 thousand \$400 thousand (UGF) \$100 thousand (DGF)	\$500 thousand \$400 thousand (UGF) \$100 thousand (DGF)	DGF fund source is Capstone Avionics (repealed program)
Emergency Medical Services Match - Code Blue – page 8	\$500 thousand (UGF)	\$500 thousand (UGF)	

Contingent Waterfall - \$80 or higher average price per barrel for first half of FY27 (section 7, pages 34-35)

Project	HCS1 Addition	Total	Note
Don Young Port of Alaska Cargo Terminal Replacement – page 34	\$10 million (UGF)	\$10 million (UGF)	Contingent waterfall
School Major Maintenance (Projects 34-38) – page 34	10.65 million (UGF)	10.65m (UGF)	Contingent waterfall
UAS Sitka Campus New Dock and Mariculture Training Facility – Phase II – page 35	\$2 million (UGF)	\$2 million (UGF)	Contingent waterfall
UAA Alaska Leaders Archive Consortium Library Renovation – Phase I – page 35	\$1.25 million (UGF)	\$1.25 million (UGF)	Contingent waterfall
Court Security Projects – page 35	\$2.05 million (UGF)	\$2.05 million (UGF)	Contingent waterfall

(more on page 3)

Miscellaneous

- Remove receipt authority for allocations to West-Susitna Project (\$95 million) and Cascade Point (\$39.2 million)

- Accept Governor's supplemental amendments
 - Elections Security Grant Under the Help America Vote Act (\$1,032,800 fed receipts) – *page 30*
 - DFCS – Reappropriating leftover funds from Palmer Veterans and Pioneers Home to Pioneers' Home deferred maintenance needs (estimated \$272,000) – *page 40-41*
 - *This reappropriation was included toward new school construction in the previous version. Those funds have been replaced with UGF.*

- Intent language on Office of the Governor Reappropriations, requesting annual reports to the Finance Committee co-chairs and Legislative Finance Division – *page 44*

- Return to single fiscal year for NPR-A Impact Grants (LFD recommendation) – *page 38-40*