

34-GS2501\HW  
Walsh  
4/45/2/26

**HOUSE CS FOR CS FOR SENATE BILL NO. 214(FIN)**

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE ~~SENATE~~HOUSE FINANCE COMMITTEE

Offered:

Referred:

Sponsor(s): SENATE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations, including capital appropriations, supplemental  
2 appropriations, and reappropriations; making appropriations to capitalize funds;  
3 amending appropriations; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

\* **Section 1.** The following appropriations are for capital projects and grants from the general fund or other funds as set out in sec. 2 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
	* * * * *		* * * * *	
	* * * * * <b>Department of Commerce, Community and Economic Development</b> * * * * *			
	* * * * *		* * * * *	
9	Alaska Energy Authority - Electrical	350,000	350,000	
10	Emergencies Program (HD 1-40)			
11	Alaska Energy Authority -- Juneau	9,150,000		9,150,000
12	Cruise Ship Terminal Port			
13	Electrification (HD 4)			
14	Alaska Energy Authority - Ketchikan	9,150,000		9,150,000
15	Cruise Ship Terminal Port			
16	Electrification (HD 1)			
17	Alaska Energy Authority - Round 18	<del>5,265</del> 14,594,885	<del>5,265</del> 14,594,885	
18	Renewable Energy Project Grants (AS			
19	42.45.045) (HD 1-40)			
20	Alaska Seafood Marketing Institute -	46,000,000	46,000,000	
21	Marketing Alaska Seafood in Domestic &			
22	International Markets (HD 1-40)			
23	Community Block Grants (HD 1-40)	6,315,000	65,000	6,250,000
24	<b>Grants to Named Recipients (AS</b>			
25	<b>37.05.316)</b>			
26	<del>Fairbanks Pipeline Training Center</del>			<del>217,500</del>
27	<del>Resources for Literacy and Online</del>			
28	<del>Learning Programs (HD 9-24)</del>			
29	<del>Alaska Municipal League - Alaska</del>	450,000	450,000	<del>2,000,000</del>
30	<del>Modernize and Expand Pipeline Training</del>			
31	<del>Equipment (HD 31-35)</del>			

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	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
<del>Kenai Peninsula Economic Development</del>	<del>1,680,000</del>		<del>1,680,000</del>
<del>District - Kenai Instructional Service</del>			
<del>Center (HD 6-8)</del>			
<u>Federal Infrastructure Implementation</u>			
<u>&amp; Sustainability Initiative (HD 1-40)</u>			
Alaska Teamster - Employer Service	<del>35,200,000,000</del>		<del>3,000</del>
Training Trust - Construction Driver			
and CDL Training Center (HD 27)			
Alaska Travel Industry Association -	46,000,000	46,000,000	
Tourism Marketing Activities in			
National and International Markets (HD			
1-40)			
<u>Fairbanks Pipeline Training Center -</u>	<u>4,000,000</u>		<u>4,000,000</u>
<u>Modernize and Expand Pipeline Training</u>			
<u>Equipment (HD 31-35)</u>			
<u>Kenai Peninsula Economic Development</u>	<u>1,680,000</u>		<u>1,680,000</u>
<u>District - Kenai Instructional Service</u>			
<u>Center (HD 6-8)</u>			
<u>USS Ted Stevens Commissioning</u>	<u>100,000</u>	<u>100,000</u>	
<u>Committee - USS Ted Stevens</u>			
<u>Commissioning Activities &amp; Support (HD</u>			
<u>1-40)</u>			
<b><u>Grants to Municipalities (AS</u></b>			
<b><u>37.05.315)</u></b>			
<u>Anchorage - Port of Alaska Cargo</u>	<u>15,000,000</u>	<u>15,000,000</u>	
<u>Terminal Replacement (HD 1-40)</u>			
<u>Fairbanks North Star Borough - Arctic</u>	<u>500,000</u>	<u>500,000</u>	
<u>Winter Games Planning and Support (HD</u>			
<u>31-35)</u>			

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\*\*\*\*\* Department of Education and Early Development \*\*\*\*\*

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	
4	Mt. <u>Edgecumbe High School Student</u>	5,210,000	5,210,000
5	<u>Housing Upgrades (HD 1-40)</u>		
6	<u>Mt. Edgecumbe High School Replacement</u>	5,094,000	5,094,000
7	<u>of Main Academic Building Exterior</u>		
8	<u>Envelope (HD 1-40)</u>		
9	<u>Mt.</u> Edgecumbe High School Replacement	3,140,000	3,140,000
10	of Boys' Dorm and Main Girls' Dorm		
11	Windows (HD 1-40)		
12	Mt. Edgecumbe High School Dining Hall/	10,206,000	10,206,000
13	Kitchen Renovation (HD 1-40)		
14	Mt. Edgecumbe High School Dormitory	468,000	468,000
15	Furniture Replacement (HD 1-40)		
16	Mt. Edgecumbe High School Mattress	50,000	50,000
17	Replacement (HD 1-40)		
18	Mt. Edgecumbe High School Campus-Wide	125,000	125,000
19	Laundry Machine Replacement (HD 1-40)		
20	<b>Major Maintenance Grant Fund (AS</b>		
21	<b>14.11.007)</b>		
22	Craig Elementary and Middle Schools	462,863	462,863
23	Rehabilitation (HD 2)		
24	Sidney C Huntington Elementary and	5,000,000	5,000,000
25	High Schools Renovation (HD 36)		
26	Sand Point K-12 Major Maintenance (HD	219,588	219,588
27	37)		
28	Tri-Valley School Septic System	921,805	921,805
29	Upgrade (HD 30)		
30	Blackwell K-12 School Renovation,	7,152,341	7,152,341
31	Anvik (HD 36)		
32	East High School Safety Upgrades (HD	5,913,442	5,913,442
33	20)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Service High School Health and Safety	3,550,808	3,550,808
4	Improvements (HD 12)		
5	North Pole High School Mechanical and	8,319,879	8,319,879
6	Electrical Upgrades (HD 33)		
7	Lake & Peninsula Borough - Fire	3,251,557	3,251,557
8	Suppression System Upgrades, 4 Sites		
9	(HD 37)		
10	West Homer Elementary School North	231,894	231,894
11	Wall Improvement (HD 6)		
12	Mears Middle School Heating Upgrades	373,994	373,994
13	(HD 15)		
14	Schoenbar Middle School Drainage and	409,484	409,484
15	Gym Floor Replacement (HD 1)		
16	Nenana School Boiler Replacement (HD	242,558	242,558
17	36)		
18	Mears Middle School Roof Replacement	4,162,555	4,162,555
19	(HD 15)		
20	Arctic Light Elementary School	5,117,211	5,117,211
21	Exterior Renovation (HD 32)		
22	<u>Herman Hutchens Elementary School</u>	<u>6,689,067</u>	<u>6,689,067</u>
23	<u>Exterior Renovation (HD 29)</u>		
24	<u>Denali Borough - District-wide</u>	<u>1,324,861</u>	<u>1,324,861</u>
25	<u>Electrical Code Upgrades (HD 30)</u>		
26	<u>Chevak K-12 School Campus Renovation</u>	<u>13,190,342</u>	<u>13,190,342</u>
27	<u>(HD 38)</u>		
28	Marshall K-12 School Emergency Tank	1,773,311	1,773,311
29	Farm Repair (HD 39)		
30	<u>Sand Point K-12 School Doors and</u>	<u>383,986</u>	<u>383,986</u>
31	<u>Locker Replacement (HD 37)</u>		
32	<u>Bob R. McHenry District Office Energy</u>	<u>1,692,574</u>	<u>1,692,574</u>
33	<u>Upgrades (HD 37)</u>		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
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3	<u>Petersburg Aquatic Center Sewer Line</u>	541,546	541,546
4	<u>  Repair (HD 2)</u>		
5	<u>Buckland K-12 School Boiler</u>	271,440	271,440
6	<u>  Replacement (HD 40)</u>		
7	<u>College Gate Elementary School Roof</u>	3,369,212	3,369,212
8	<u>  Replacement (HD 20)</u>		
9	<u>Petersburg High/Middle School Security</u>	1,188,941	1,188,941
10	<u>  and Access Renovation (HD 2)</u>		
11	<u>Campbell Elementary School Roof</u>	3,346,942	3,346,942
12	<u>  Replacement (HD 13)</u>		
13	<u>Barry Craig Stewart Kasaan and Whale</u>	1,077,756	1,077,756
14	<u>  Pass Schools Renovation (HD 1)</u>		
15	<u>Nuniwaarmiut K-12 School Renovation,</u>	6,000,000	6,000,000
16	<u>  Mekoryuk (HD 38)</u>		
17	Hooper Bay Emergency Tank Farm Pad	4,911,070	4,911,070
18	Repair (HD 39)		
19	<u>Akula Elitnavvik K-12 School</u>	7,153,586	7,153,586
20	<u>  Renovations, Kasigluk-Akula,</u>		
21	<u>  Supplemental (HD 38)</u>		
22	<u>Haines High School Locker Room</u>	864,954	864,954
23	<u>  Renovation (HD 3)</u>		
24	<u>Tok K-12 School Partial Roof</u>	612,052	612,052
25	<u>  Replacement (HD 36)</u>		
26	<u>Haines High School Roof Replacement</u>	623,006	623,006
27	<u>  (HD 3)</u>		
28	Tuluksak K-12 Fuel Tank Replacement	5,154,100	5,154,100
29	(HD 38)		
30	<b>School Construction Grant Fund (AS</b>		
31	<b>  14.11.005)</b>		
32	Stebbins K-12 School Replacement (HD	12,349,546,600	12,349,546,600
33	39)		

	Appropriation	General	Other
	Allocations	Items	Funds
3	<u>Deering K-12 School Replacement (HD</u>	6,000,000	6,000,000
4	<u>40)</u>		
5	* * * * *	* * * * *	
6	* * * * * <b>Department of Environmental Conservation</b> * * * * *		
7	* * * * *	* * * * *	
8	Village Safe Water and Wastewater	272,500,000	18,000,000
9	Infrastructure Projects (HD 1-40)		254,500,000
10	Water Infrastructure Improvements for	628,100	628,100
11	the Nation Act (WIIN) Grants (HD 1-40)		
12	Water Small System Assistance Grants	3,000,000	3,000,000
13	(HD 1-40)		
14	Water Infrastructure Improvements for	9,457,000	9,457,000
15	the Nation Act (WIIN) Grants -		
16	Emerging Contaminants (HD 1-40)		
17	Clean Water Capitalization Grant	4,177,800	4,177,800
18	Subsidy (HD 1-40)		
19	Clean Water Capitalization Grant	7,224,600	7,224,600
20	Subsidy - IIJA, Division J, Title VI		
21	(HD 1-40)		
22	Clean Water Capitalization Grant	1,273,000	1,273,000
23	Subsidy Emerging Contaminants - IIJA,		
24	Division J, Title VI (HD 1-40)		
25	Drinking Water Capitalization Grant	5,344,000	5,344,000
26	Subsidy (HD 1-40)		
27	Drinking Water Capitalization Grant	12,200,100	12,200,100
28	Subsidy - IIJA, Division J, Title VI		
29	(HD 1-40)		
30	Drinking Water Capitalization Grant	7,640,000	7,640,000
31	Subsidy Emerging Contaminants- IIJA,		
32	Division J, Title VI (HD 1-40)		
33	* * * * *	* * * * *	

	Appropriation	General	Other
	Allocations	Items	Funds
3	* * * * * Department of Fish and Game * * * * *		
4	* * * * *		
5	Alaska Marine Salmon Program (HD 1-40)	825,000	825,000
6	Gulf of Alaska Chinook Salmon (HD 1-	3,300,000	3,300,000
7	40)		
8	Wildlife Management, Research and	6,000,000	6,000,000
9	Hunting Access (HD 1-40)		
10	Sport Fish Recreational Boating and	3,000,000	3,000,000
11	Angler Access (HD 1-40)		
12	Pacific Coastal Salmon Recovery Fund	6,800,000	6,800,000
13	(HD 1-40)		
14	<u>* * * * *</u>		
15	<u>* * * * * Department of Health * * * * *</u>		
16	<u>* * * * *</u>		
17	<u>Emergency Medical Services Match for</u>	<u>500,000</u>	<u>500,000</u>
18	<u>Code Blue Project (HD 1-40)</u>		
19	* * * * *		
20	* * * * * Department of Labor and Workforce Development * * * * *		
21	* * * * *		
22	AVTEC - Program Expansion, Equipment	<del>35,320,000,000</del>	<del>3,000</del>
23	Modernization, and Facilities Upgrades		<u>5,320</u>
24	(HD 6-8)		
25	* * * * *		
26	* * * * * Department of Military and Veterans Affairs * * * * *		
27	* * * * *		
28	Public Protection and Infrastructure	5,000,000	5,000,000
29	Support (HD 1-40)		
30	Air National Guard Modernization and	1,750,000	1,750,000
31	Sustainment (HD 1-40)		
32	State Homeland Security Grant Programs	26,765,900	26,765,900
33	(HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
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3	FY2027 DMVA Deferred Maintenance,	32,600,000	32,600,000
4	Replacement, and Renewal -(HD 1-40)		
5	National Guard Counterdrug Support (HD	200,000	200,000
6	1-40)		
7	* * * * *	* * * * *	
8	* * * * * <b>Department of Natural Resources</b> * * * * *		
9	* * * * *	* * * * *	
10	Forest Inventory Initiative - Susitna	1,850,000	1,850,000
11	and Tanana Valleys (HD 1-40)		
12	Land Sales New Subdivision Development	600,000	600,000
13	(HD 1-40)		
14	Statewide Parks Safety, Sanitation,	1,000,000	1,000,000
15	and Access Improvements (HD 1-40)		
16	Land and Water Conservation Fund	4,800,000	1,900,000
17	(LWCF) Grant Program (HD 1-40)		2,900,000
18	Cooperative Water Resource Program	400,000	400,000
19	Pass-through to USGS for Stream		
20	Gauging Projects (HD 1-40)		
21	Cooperative Forestry and Fire Programs	12,000,000	12,000,000
22	(HD 1-40)		
23	Abandoned Mine Lands Reclamation	4,330,000	4,330,000
24	Federal Program (HD 1-40)		
25	Permitting Modernization and Reform	4,522,900	4,522,900
26	(HD 1-40)		
27	* * * * *	* * * * *	
28	* * * * * <b>Department of Public Safety</b> * * * * *		
29	* * * * *	* * * * *	
30	Alaska State Troopers Ballistic	375,000	375,000
31	Protection (HD 1-40)		
32	Aircraft Critical Engine Replacement	2,000,000	2,000,000
33	and Safety Upgrades (HD 1-40)		

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****		
	***** Department of Revenue *****		
	*****		
<b>6 Alaska Housing Finance Corporation</b>			
7 AHFC Rental Assistance for Persons	1,500,000	1,500,000	
8 Displaced Due to Domestic Violence -			
9 Empowering Choice Housing Program			
10 (ECHP) (HD 1-40)			
11 AHFC Rural Professional Housing (HD 1-	5,000,000	4,000,000	1,000,000
12 40)			
13 AHFC Affordable Housing Development	15,000,000		15,000,000
14 Program (HD 1-40)			
15 AHFC Senior Citizens Housing	3,000,000	3,000,000	
16 Development Program (HD 1-40)			
17 AHFC Housing and Urban Development	4,750,000	750,000	4,000,000
18 Federal HOME Grant (HD 1-40)			
19 AHFC Housing and Urban Development	3,750,000		3,750,000
20 Capital Fund Program (HD 1-40)			
21 AHFC Federal and Other Competitive	7,500,000	1,500,000	6,000,000
22 Grants (HD 1-40)			
23 AHFC Competitive Grants for Public	1,350,000	350,000	1,000,000
24 Housing (HD 1-40)			
25 AHFC Supplemental Housing Development	4,000,000	4,000,000	
26 Program (HD 1-40)			
27 AHFC Statewide Housing Development and	8,000,000	8,000,000	
28 Access (HD 1-40)			
29 AHFC Energy Programs Weatherization	5,000,000	2,000,000	3,000,000
30 (HD 1-40)			
31 AHFC Federal and Other Competitive	35,000,000		35,000,000
32 Grants - Alaska Sustainable Energy			
33 Corporation (HD 1-40)			

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Transportation and Public Facilities *****		
	*****	*****	
6	Alaska Marine Highway System Vessel	27,500,000	27,500,000
7	Overhaul, Annual Certification and		
8	Shoreside Facilities Rehabilitation		
9	(HD 1-40)		
10	Public Building Fund Deferred	6,000,000	6,000,000
11	Maintenance, Renovation, Repair and		
12	Equipment (HD 1-40)		
13	State Equipment Fleet Replacement (HD	39,000,000	39,000,000
14	1-40)		
15	Winter Trail Grooming Grants (HD 1-40)	120,000	120,000
16	<b>Federal Program Match</b>	<b>122,267,227</b>	<b>109,435,055</b>
17	Federal-Aid Aviation State	25,327,267	
18	Match (HD 1-40)		
19	Federal-Aid Highway Project	1,000,000	
20	Match Credits (HD 1-40)		
21	Federal-Aid Highway Project	1,000,000	
22	Title 23 Receipts (HD 1-40)		
23	Federal-Aid Highway State	93,258,500	
24	Match (HD 1-40)		
25	Other Federal Program Match	1,681,460	
26	(HD 1-40)		
27	<b>Statewide Federal Programs</b>	<b>64,677,800</b>	<b>64,677,800</b>
28	Cooperative Reimbursable	15,000,000	
29	Projects (HD 1-40)		
30	Federal Transit	20,757,800	
31	Administration Grants (HD		
32	1-40)		
33	Highway Safety Grants	10,920,000	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
3	Program -(HD 1-40)			
4	Commercial Vehicle	3,000,000		
5	Enforcement Program (HD 1-			
6	40)			
7	Emergency Relief Funding	15,000,000		
8	(HD 1-40)			
9	<b>Airport Improvement Program</b>	<b>311,438,386</b>		<b>311,438,386</b>
10	AIAS: International	42,099,683		
11	Airports Systems Overruns			
12	and Other Projects (HD 9-			
13	24)			
14	AIAS: International Airport	6,891,455		
15	System Preconstruction (HD			
16	9-24)			
17	Aviation System Plan Update	1,800,000		
18	(FFY2027) (HD 1-40)			
19	Bethel Taxiway, Apron,	23,375,062		
20	Fencing Improvements, and			
21	Service Road - Stage 1 (HD			
22	38)			
23	FIA: Advanced Project	245,009		
24	Design and Planning (HD 31-			
25	35)			
26	FIA: Airfield Pavement	344,543		
27	Reconstruction and			
28	Maintenance (HD 31-35)			
29	FIA: Annual Improvements	575,252		
30	(HD 31-35)			
31	FIA: Environmental (HD 31-	367,513		
32	35)			
33	FIA: Equipment (HD 31-35)	4,236,397		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
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3	FIA: Facility Improvements,	367,513	
4	Renovations, and Upgrades		
5	(HD 31-35)		
6	FIA: Information Technology	245,009	
7	Improvements (HD 31-35)		
8	FIA: Rehabilitate Terminal	6,093,750	
9	Access Road (HD 31-35)		
10	FIA: Terminal Bathroom	2,812,500	
11	Update (HD 31-35)		
12	Haines Repaving, Drainage,	6,000,000	
13	and Lighting - Stage 2 (HD		
14	3)		
15	Homer Airport Master Plan	703,125	
16	Update (HD 6)		
17	King Cove Runway	18,277,029	
18	Resurfacing (HD 37)		
19	Klawock Master Plan Update	937,500	
20	(HD 2)		
21	Noatak Airport Relocation -	38,125,000	
22	Stage 2 (HD 40)		
23	Nunam Iqua Airport	11,250,000	
24	Improvements - Stage 2 (HD		
25	39)		
26	Sand Point Airport Master	1,500,000	
27	Plan (HD 37)		
28	Sitka Airport Lighting	2,687,490	
29	Vault and Beacon (HD 2)		
30	Statewide Rural Airport	1,000,000	
31	System Overruns and Other		
32	Projects (HD 1-40)		
33	Statewide Rural Airport	15,414,109	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
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3	System Preconstruction (HD		
4	1-40)		
5	Statewide Rural Aviation	5,000,000	
6	Don Young Alaska Aviation		
7	Safety Initiative (HD 1-40)		
8	Statewide Various Airports	18,255,500	
9	Snow Removal, ADA, and		
10	Safety Equipment		
11	Acquisition (HD 1-40)		
12	Statewide Various Rural	7,679,125	
13	Airports Minor Surface		
14	Improvements and		
15	Obstruction Removal (HD 1-		
16	40)		
17	TSAIA: Advanced Project	1,837,565	
18	Design and Planning (HD 9-		
19	24)		
20	TSAIA: Airfield Pavement	52,755,472	
21	Reconstruction and		
22	Maintenance (HD 9-24)		
23	TSAIA: Annual Improvements	3,023,688	
24	(HD 9-24)		
25	TSAIA: Auxiliary Parking	2,500,000	
26	Lot Expansion (HD 9-24)		
27	TSAIA: Environmental	245,009	
28	Projects (HD 9-24)		
29	TSAIA: Equipment (HD 9-24)	5,195,559	
30	TSAIA: Facility	3,275,053	
31	Improvements, Renovations,		
32	and Upgrades (HD 9-24)		
33	TSAIA: Information	2,450,086	

		<b>Appropriation</b>	<b>General</b>	<b>Other</b>
		<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
		<b>Items</b>		
3	Technology Improvements (HD			
4	9-24)			
5	TSAIA: Lake Hood Master	2,000,000		
6	Plan Update (HD 9-24)			
7	TSAIA: Passenger Boarding	8,877,330		
8	Bridges (HD 9-24)			
9	Tununak Airport	12,996,060		
10	Rehabilitation (HD 38)			
11	<b>Surface Transportation Program</b>	<b>1,167,608,961</b>	<b>1,167,608,961</b>	<b>1,167,608,961</b>
12	AASHTO Technical Programs	300,000		
13	Support (HD 1-40)			
14	Active Transportation	17,456,233		
15	Improvement Projects			
16	[AMATS] (HD 9-24)			
17	Active Transportation	5,003,350		
18	Pavement Replacement			
19	Projects [AMATS NMO00008]			
20	(HD 9-24)			
21	Air Quality Mobile Source	186,105		
22	Modeling (HD 1-40)			
23	Akutan Harbor Access Road	345,686		
24	[CTP Award 2023] (HD 37)			
25	Alaska Highway Milepost	2,335,000		
26	1348 Robertson River Bridge			
27	Replacement (HD 36)			
28	Americans with Disabilities	5,458,200		
29	Act Implementation and			
30	Compliance (HD 1-40)			
31	Avalanche Mitigation [Stage	1,637,460		
32	1] (HD 1-40)			
33	Big Lake Road	727,760		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Rehabilitation [SOGR 2022]:		
4	Milepost 3.6-9.1 (HD 30)		
5	Bridge and Tunnel	4,662,212	
6	Inventory, Inspection,		
7	Monitoring, Preservation,		
8	and Rehabilitation Program		
9	(HD 1-40)		
10	Bridge Management System	591,305	
11	(HD 1-40)		
12	Bridge Scour Monitoring and	2,181,920	
13	Retrofit Program (HD 1-40)		
14	Captain's Bay Road [CTP	222,876	
15	Award 2023] (HD 37)		
16	<del>Cascade Point Ferry</del>	<del>39,200,000</del>	
17	<del>Terminal (HD 3)</del>		
18	Chena Hot Springs Road	454,850	
19	Milepost 6-13		
20	Rehabilitation [SOGR 2022]		
21	(HD 34)		
22	Chiniak Highway Milepost	11,871,585	
23	15-31 Rehabilitation		
24	[Parent and Final		
25	Construction] (HD 5)		
26	Chiniak Highway Milepost	10,734,460	
27	15-31 Rehabilitation [Stage		
28	1] (HD 5)		
29	Civil Rights Program (HD 1-	297,468	
30	40)		
31	Cold Bay Ferry Terminal	19,920,160	
32	Reconstruction (HD 37)		
33	Community-Driven Carbon	11,932,899	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Reduction Projects [FAST]		
4	(HD 31-35)		
5	Community-Driven	1,267,172	
6	Transportation Projects		
7	[FAST] (HD 31-35)		
8	Complete Streets	7,777,935	
9	Improvement Projects		
10	[AMATS] (HD 9-24)		
11	Congestion Mitigation and	409,365	
12	Air Quality Improvements:		
13	[AMATS] (HD 9-24)		
14	Copper River Recreational	1,032,510	
15	Trail and Access		
16	Improvements (O'Brien Creek		
17	to Haley Creek) (HD 36)		
18	Craig to Klawock Bike and	5,000,000	
19	Pedestrian Path [Stage 1]		
20	[TAP Award 2023] (HD 2)		
21	Cultural Resource	432,413	
22	Management (HD 1-40)		
23	Culvert Repair and	1,455,520	
24	Replacement (HD 1-40)		
25	Dalton Highway Preservation	18,194,000	
26	and Reliability Program (HD		
27	1-40)		
28	Data Modernization and	11,395,357	
29	Innovation (HD 1-40)		
30	Denali Park Pedestrian	272,910	
31	Bridges and Trail [WFLHD]		
32	(HD 30)		
33	Elliott Highway Milepost	227,425	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	12-18 Rehabilitation (HD		
4	36)		
5	Fairview Loop Road	13,468,793	
6	Rehabilitation and Pathway		
7	[Stage 1] (HD 25-30)		
8	Ferry Refurbishment (HD 1-	4,000,000	
9	40)		
10	Ferry Terminal	1,360,000	
11	Rehabilitation (HD 1-40)		
12	Fleet Condition Surveys (HD	320,000	
13	1-40)		
14	Franklin Street and Thane	1,364,550	
15	Road Rehabilitation [SOGR		
16	2018] (HD 4)		
17	Front Street Resurfacing:	6,094,990	
18	Greg Kruschek Avenue to		
19	Bering Street [CTP Award		
20	2019] (HD 39)		
21	Glenn Highway Milepost 53-	1,307,600	
22	56 Reconstruction and Moose		
23	Creek Bridge Replacement		
24	(HD 29)		
25	Healy Area and School	1,640,429	
26	Pedestrian Path [TAP Award		
27	2023] (HD 30)		
28	Healy to Antler Ridge	4,373,816	
29	Separated Path [TAP Award		
30	2023] (HD 30)		
31	Highway Fuel Tax Evasion	296,153	
32	(HD 1-40)		
33	Highway Safety Improvement	73,763,201	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Program (HD 1-40)		
4	Highway Safety Improvement	13,770,390	
5	Program AMATS Planning		
6	Boundary (HD 9-24)		
7	Highway Safety Improvement	17,282,000	
8	Program FAST Planning		
9	Boundary (HD 31-35)		
10	Homer All-Ages and	2,790,000	
11	Abilities Pedestrian		
12	Pathway (HAPP) [TAP Award		
13	2023] (HD 6)		
14	Ice Roads, Seasonal Roads,	6,204,154	
15	and Winter Trails Program		
16	(HD 1-40)		
17	Inner and Outer Springer	1,246,289	
18	Loop Separated Pathway [TAP		
19	Award 2023] (HD 25-30)		
20	Inter-Island Ferry	3,334,631	
21	Authority Ferry		
22	Refurbishments (HD 1-4)		
23	Kachemak Bay Drive Milepost	4,000,000	
24	0-3.5 Reconstruction (HD 6)		
25	Kake Ferry Terminal	400,000	
26	Rehabilitation (HD 2)		
27	Kalifornsky Beach Road	3,120,900	
28	Drainage Improvements (HD		
29	7)		
30	Keku Road Resurfacing: Kake	272,910	
31	to Seal Point [WFLHD] (HD		
32	2)		
33	Kenai Spur Highway Reroute	1,819,400	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	(HD 8)		
4	Ketchikan Shipyard	207,500	
5	Receiving Slab		
6	Rehabilitation (HD 1)		
7	Knik Goose Bay Road	36,388,000	
8	Reconstruction: Centaur		
9	Avenue to Settler's Bay		
10	[Parent and Final		
11	Construction] (HD 25-30)		
12	Kodiak Short Trail Project	925,165	
13	(HD 5)		
14	MatSu Valley Planning for	13,407,522	
15	Transportation (MVP)		
16	Improvement Program FY2025-		
17	2027 (HD 25-30)		
18	Metropolitan Planning	1,139,291	
19	Organization (MPO)		
20	Planning: AMATS (HD 9-24)		
21	Metropolitan Planning	152,454	
22	Organization (MPO)		
23	Planning: FAST (HD 31-35)		
24	Montana Creek Bridge	1,773,915	
25	Replacement [TAP Award		
26	2023] (HD 3)		
27	Motorized Pavement	23,333,805	
28	Replacement Projects [AMATS		
29	RDY00012] (HD 9-24)		
30	Naknek to King Salmon Non-	4,866,895	
31	Motorized Pathway [TAP		
32	Award 2023] (HD 37)		
33	Nome-Teller Highway	12,189,980	

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Milepost 7 Snake River		
4	Bridge #324 Replacement (HD		
5	39)		
6	Other DOT&PF Projects in	90,999,915	
7	the AMATS Planning Boundary		
8	(HD 9-24)		
9	Other DOT&PF Projects in	6,710,010	
10	the FAST Planning Boundary		
11	(HD 31-35)		
12	Otmeloi Way Rehabilitation	7,732,450	
13	[CTP Award 2019] (HD 5)		
14	Palmer-Fishhook Separated	660,000	
15	Pathway: Trunk Road to		
16	Edgerton Parks Road [TAP		
17	Award 2023] (HD 29)		
18	Parks Highway Milepost 52-	934,000	
19	57 Big Lake to Houston		
20	Reconstruction (HD 30)		
21	Parks Highway Milepost 57-	840,600	
22	72 Rehabilitation: Houston		
23	to Willow (HD 30)		
24	Pavement and Bridge	136,940,336	
25	Preservation Program (HD 1-		
26	40)		
27	Pavement and Bridge	35,705,725	
28	Preservation Program AMATS		
29	Planning Boundary (HD 9-24)		
30	Recreational Trails Program	3,555,000	
31	(HD 1-40)		
32	Research and Technology	5,076,018	
33	Transfer Program (HD 1-40)		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	Rezanof Drive	375,706	
4	Rehabilitation Milepost 0-		
5	3.9 (HD 5)		
6	Richardson Highway Milepost	614,048	
7	113 Realignment (HD 36)		
8	Rock Slope Stabilization	9,589,658	
9	Program (HD 1-40)		
10	Rural Ports and Barge	4,624,304	
11	Landings Program (HD 1-40)		
12	Second Street	8,497,000	
13	Reconstruction [CTP Award		
14	2019] (HD 5)		
15	Seismic Bridge Retrofit	646,135	
16	Program (HD 1-40)		
17	Seldon Road Extension	3,638,800	
18	[Stage 1]: Wasilla-Fishhook		
19	Road to Lucille Street [CTP		
20	Award 2023] (HD 28)		
21	Seward Highway Milepost	116,750,000	
22	98.5 to 112 Bird Flats to		
23	McHugh Creek [Stage 2] (HD		
24	9)		
25	Shoreside Facilities	192,000	
26	Condition Surveys (HD 1-40)		
27	Skagway Ferry Terminal	800,000	
28	Modifications (HD 3)		
29	Small Hydrologic	113,713	
30	Investigations (HD 1-40)		
31	South Tongass Highway and	181,940	
32	Water Street Viaduct		
33	Improvements [Stage 2] (HD		

	<b>Appropriation</b>	<b>General</b>	<b>Other</b>
	<b>Allocations</b>	<b>Funds</b>	<b>Funds</b>
	<b>Items</b>		
1			
2			
3	1)		
4	South Tongass Highway and	186,800	
5	Water Street Viaduct		
6	Improvements [Stage 3] (HD		
7	1)		
8	Spruce Mill Promenade [TAP	561,740	
9	Award 2023] (HD 1)		
10	State-Owned Shipyard	684,750	
11	Repairs (HD 1-40)		
12	Statewide Improvement	272,910	
13	Program (SIP)		
14	Transportation Control		
15	Measures (TCM) [AMATS] (HD		
16	9-24)		
17	Steese Highway Milepost 128	341,138	
18	Crooked Creek Bridge		
19	Replacement (HD 31-36)		
20	Sterling Highway Milepost	3,314,500	
21	157-169 Reconstruction		
22	Anchor Point to Baycrest		
23	Hill [Stage 1] (HD 6)		
24	Sterling Highway Milepost	6,140,475	
25	157-169 Rehabilitation		
26	Anchor Point to Baycrest		
27	Hill [Stage 2-Highway		
28	Safety Improvement Program]		
29	(HD 6)		
30	Sterling Highway Milepost	135,125,028	
31	45-60 [Stage 4] (HD 7)		
32	Surface Transportation	10,878,551	
33	Overruns and Other Projects		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	(HD 1-40)		
4	Tok Cutoff Highway Milepost	8,396,660	
5	0-8 Resurfacing [SOGR 2018]		
6	(HD 36)		
7	Tok Cutoff Milepost 8-22	727,760	
8	Rehabilitation (HD 36)		
9	Transportation Plans and	761,901	
10	Studies [FAST] (HD 31-35)		
11	Transportation Workforce	8,000,000	
12	Development and Training		
13	(HD 1-40)		
14	U.S. Geological Survey	688,836	
15	Flood Frequency and		
16	Analysis (HD 1-40)		
17	Vintage Boulevard and	6,176,863	
18	Clinton Drive		
19	Reconstruction [CTP Award		
20	2023] (HD 3)		
21	<del>West Susitna Access Road</del>	<del>94,972,680</del>	
22	<del>[Stage 2] (HD 25-30)</del>		
23	Whitshed Road and	13,487,089	
24	Pedestrian Improvements		
25	[CTP 2019] [Parent and		
26	Final Construction] (HD 5)		
27	Williamsport-Pile Bay Road	1,364,550	
28	Intermodal Access		
29	Improvements (HD 1-40)		
30	Winter Trail Safety Program	750,503	
31	(HD 1-40)		
32	* * * * *	* * * * *	
33	* * * * * <b>University of Alaska</b> * * * * *		

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
4	<u>UAF Campus Transit Fleet Maintenance</u>	6,824,500	1,384,500
5	<u>Facility (HD 35)</u>		5,440,000
6	<u>University of Alaska - UAA Industrial</u>	260,000	260,000
7	<u>Cutting Systems and Electrical</u>		
8	<u>Distribution Upgrades (HD 20)</u>		
9	<u>University of Alaska - UAA Welding &amp;</u>	3,000,000	3,000,000
10	<u>Non-Destructive Testing Renovation (HD</u>		
11	<u>20)</u>		
12	<b>Deferred Maintenance</b>		
13	University of Alaska Deferred	<del>17,130</del> 32,460,000	<del>17,130</del> 32,460,000
14	Maintenance (HD 1-40)		
15	*****	*****	
16	***** <b>Judiciary</b> *****		
17	*****	*****	
18	Stratton Library Building Acquisition	2,000,000	2,000,000
19	(HD 2)		
20	Deferred Maintenance (HD 1-40)	3,700,000	3,700,000
21	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source Amount

4 **Department of Commerce, Community and Economic Development**

5 1002 Federal Receipts 6,250,000

6 1003 General Fund Match 65,000

7 1004 Unrestricted General Fund Receipts ~~8,000~~37,179,000

8 1102 Alaska Industrial Development & Export Authority Receipts ~~6,680~~10,880,000

9 1169 Power Cost Equalization Endowment Fund 350,000

10 1205 Berth Fees for the Ocean Ranger Program 18,300,000

11 1209 Alaska Capstone Avionics Revolving Loan Fund 417,500

12 1210 Renewable Energy Grant Fund 5,265,885

13 **\*\*\* Total Agency Funding \*\*\* 44,910,88578,707,385**

14 **Department of Education and Early Development**

15 1004 Unrestricted General Fund Receipts ~~45,504,979~~96,656,844

16 1052 Oil/Hazardous Release Prevention & Response Fund 11,838,481

17 1139 Alaska Housing Finance Corporation Dividend ~~12,349,600~~15,725,000

18 1197 Alaska Capital Income Fund ~~13,814~~24,118,000

19 **\*\*\* Total Agency Funding \*\*\* 83,507,060148,338,325**

20 **Department of Environmental Conservation**

21 1002 Federal Receipts 267,085,100

22 1003 General Fund Match 18,000,000

23 1075 Alaska Clean Water Fund 12,675,400

24 1100 Alaska Drinking Water Fund 25,184,100

25 1108 Statutory Designated Program Receipts 500,000

26 **\*\*\* Total Agency Funding \*\*\* 323,444,600**

27 **Department of Fish and Game**

28 1002 Federal Receipts 13,050,000

29 1004 Unrestricted General Fund Receipts 4,125,000

30 1024 Fish and Game Fund 2,750,000

31 **\*\*\* Total Agency Funding \*\*\* 19,925,000**

1	<b>Department of <u>Health</u></b>	
2	<u>1003 General Fund Match</u>	<u>500,000</u>
3	<u>*** Total Agency Funding ***</u>	<u>500,000</u>
4	<b><u>Department of Labor and Workforce Development</u></b>	
5	1102 Alaska Industrial Development & Export Authority Receipts	<del>3,000</del> <u>5,320,000</u>
6	*** Total Agency Funding ***	<del>3,000</del> <u>5,320,000</u>
7	<b>Department of Military and Veterans Affairs</b>	
8	1002 Federal Receipts	66,315,900
9	*** Total Agency Funding ***	66,315,900
10	<b>Department of Natural Resources</b>	
11	1002 Federal Receipts	19,230,000
12	1003 General Fund Match	1,900,000
13	1005 General Fund/Program Receipts	5,522,900
14	1108 Statutory Designated Program Receipts	400,000
15	1153 State Land Disposal Income Fund	600,000
16	1155 Timber Sale Receipts	1,850,000
17	*** Total Agency Funding ***	29,502,900
18	<b>Department of Public Safety</b>	
19	1004 Unrestricted General Fund Receipts	2,375,000
20	*** Total Agency Funding ***	2,375,000
21	<b>Department of Revenue</b>	
22	1002 Federal Receipts	63,250,000
23	1108 Statutory Designated Program Receipts	5,500,000
24	1139 Alaska Housing Finance Corporation Dividend	25,100,000
25	*** Total Agency Funding ***	93,850,000
26	<b>Department of Transportation and Public Facilities</b>	
27	1002 Federal Receipts	1, <del>490,014,992</del> <u>355,842,312</u>
28	1003 General Fund Match	107,435,055
29	1005 General Fund/Program Receipts	2,000,000
30	1026 Highways Equipment Working Capital Fund	39,000,000
31	1027 International Airports Revenue Fund	51,610,477

1	1076	Alaska Marine Highway System Fund	27,500,000
2	1108	Statutory Designated Program Receipts	10,000,000
3	1147	Public Building Fund	6,000,000
4	1179	Passenger Facility Charges	4,931,850
5	1195	Snow Machine Registration Receipts	120,000
6	***	Total Agency Funding ***	1, <del>738,612,374</del> <u>604,439,694</u>
7	<b>University of Alaska</b>		
8	<u>1002</u>	<u>Federal Receipts</u>	<u>5,440,000</u>
9	<u>1004</u>	<u>Unrestricted General Fund Receipts</u>	<u><del>17,130</del>32,460,000</u>
10	<u>1048</u>	<u>University of Alaska Restricted Receipts</u>	<u>1,384,500</u>
11	<u>1209</u>	<u>Alaska Capstone Avionics Revolving Loan Fund</u>	<u>3,260,000</u>
12	***	Total Agency Funding ***	<del>17,130,000</del> <u>42,544,500</u>
13	<b>Judiciary</b>		
14	1004	Unrestricted General Fund Receipts	5,700,000
15	***	Total Agency Funding ***	5,700,000
16	<b>* * * * * Total Budget * * * * *</b>		<b>2,<del>428,273,719</del><u>420,963,304</u></b>
17	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 \* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of  
 2 this Act.

3 Funding Source Amount

4 **Unrestricted General**

5	1003	General Fund Match	127,400,900,055
6	1004	Unrestricted General Fund Receipts	<del>82,834,979</del> 178,495,844
7	1139	Alaska Housing Finance Corporation Dividend	<del>37,449,600</del> 40,825,000
8	*** Total Unrestricted General ***		<del>247,684,634</del> 347,220,899

9 **Designated General**

10	1005	General Fund/Program Receipts	7,522,900
11	<u>1048</u>	<u>University of Alaska Restricted Receipts</u>	<u>1,384,500</u>
12	1052	Oil/Hazardous Release Prevention & Response Fund	11,838,481
13	1076	Alaska Marine Highway System Fund	27,500,000
14	1153	State Land Disposal Income Fund	600,000
15	1155	Timber Sale Receipts	1,850,000
16	1169	Power Cost Equalization Endowment Fund	350,000
17	1195	Snow Machine Registration Receipts	120,000
18	1197	Alaska Capital Income Fund	<del>13,814,000</del> 24,118,000
19	<u>1209</u>	<u>Alaska Capstone Avionics Revolving Loan Fund</u>	<u>3,677,500</u>
20	1210	Renewable Energy Grant Fund	5,265,885
21	*** Total Designated General ***		<del>68,861</del> 84,227,266

22 **Other Non-Duplicated**

23	1024	Fish and Game Fund	2,750,000
24	1027	International Airports Revenue Fund	51,610,477
25	1102	Alaska Industrial Development & Export Authority Receipts	<del>9,680</del> 16,200,000
26	1108	Statutory Designated Program Receipts	16,400,000
27	1179	Passenger Facility Charges	4,931,850
28	1205	Berth Fees for the Ocean Ranger Program	18,300,000
29	*** Total Other Non-Duplicated ***		<del>103,672</del> 110,192,327

30 **Federal Receipts**

31	1002	Federal Receipts	1,925,195,992796,463,312
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\* **Sec. 4.** The following appropriations are for capital projects and grants from the general fund or other funds as set out in sec. 5 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
	*****	*****		
	<b>***** Office of the Governor *****</b>			
	*****	*****		
<u>Elections Security Grant Under the</u>		1,032,800		1,032,800
<u>Help America Vote Act (HD 1-40)</u>				

	*****	*****		
	<b>***** Department of Transportation and Public Facilities *****</b>			
	*****	*****		
Aniak Backup Generator Installation		150,000		150,000
(HD 37)				

(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of  
2 this Act.

3 Funding Source Amount

4 **Office of the Governor**

5 1185 Election Fund (Help America Vote Act) 1,032,800

6 \*\*\* Total Agency Funding \*\*\* 1,032,800

7 **Department of Transportation and Public Facilities**

8 1244 Rural Airport Receipts 150,000

9 \*\*\* Total Agency Funding \*\*\* 150,000

10 \* \* \* \* \* **Total Budget** \* \* \* \* \* ~~150,000~~**1,182,800**

11 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of  
2 this Act.

3	Funding Source	Amount
4	<b>Other Non-Duplicated</b>	
5	1244 Rural Airport Receipts	150,000
6	*** Total Other Non-Duplicated ***	150,000
7	<b><u>Other Duplicated</u></b>	
8	<u>1185 Election Fund (Help America Vote Act)</u>	<u>1,032,800</u>
9	<u>*** Total Other Duplicated ***</u>	<u>1,032,800</u>

10 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

\* **Sec. 7.** The following appropriations are for capital projects and grants from the general fund or other funds as set out in sec. 8 of this Act by funding source to the agencies named for the purposes expressed. They lapse under AS 37.25.020, unless otherwise noted. The appropriations made in secs. 7 - 9 of this Act are contingent on the 2027 fiscal year-to-date average price of Alaska North Slope crude oil being equal to or greater than \$80 a barrel on December 31, 2026.

	Appropriation		General	Other
	Allocations	Items	Funds	Funds
	*****		*****	

**\*\*\*\*\* Department of Commerce, Community and Economic Development \*\*\*\*\***

	*****		*****	
<b>Grants to Municipalities (AS</b>				
<b><u>37.05.315)</u></b>				

<u>Anchorage - Port of Alaska Cargo</u>		10,000,000	10,000,000	
<u>Terminal Replacement (HD 1-40)</u>				
	*****		*****	

**\*\*\*\*\* Department of Education and Early Development \*\*\*\*\***

	*****		*****	
<b>Major Maintenance Grant Fund (AS</b>				
<b><u>14.11.007)</u></b>				

<u>Klawock School Gymnasium Roof</u>		1,253,006	1,253,006	
<u>Replacement (HD 2)</u>				

<u>Kasuun and Kincaid Elementary Schools</u>		7,272,005	7,272,005	
<u>Roof Replacement (HD 9-24)</u>				

<u>Tanana K-12 School Playground</u>		453,738	453,738	
<u>Replacement (HD 36)</u>				

<u>Denali Borough - Generator Replacement</u>		1,422,183	1,422,183	
<u>for Two Schools (HD 30)</u>				

<u>Stellar Secondary School Fire Alarm</u>		252,912	252,912	
<u>(HD 14)</u>				

\*\*\*\*\*

	Appropriation	General	Other
	Allocations	Items	Funds
1			
2			
3	<u>***** University of Alaska *****</u>		
4	<u>*****</u>		
5	<u>UAA Alaska Leaders Archives Consortium</u>	1,250,000	1,250,000
6	<u>Library Renovation - Phase I (HD 20)</u>		
7	<u>UAS Sitka Campus New Dock and</u>	2,000,000	2,000,000
8	<u>Mariculture Training Facility - Phase</u>		
9	<u>II (HD 2)</u>		
10	<u>*****</u>		
11	<u>***** Judiciary *****</u>		
12	<u>*****</u>		
13	<u>Court Security Projects (HD 1-40)</u>	2,050,000	2,050,000
14	<u>(SECTION 8 OF THIS ACT BEGINS ON THE NEXT PAGE)</u>		

1 \* Sec. —8. The following sets out the funding by agency for the appropriations made in sec. 7  
 2 of  
 3 this Act.

<u>Funding Source</u>	<u>Amount</u>
<b><u>Department of Commerce, Community and Economic Development</u></b>	
<u>1004 Unrestricted General Fund Receipts</u>	<u>10,000,000</u>
<u>*** Total Agency Funding ***</u>	<u>10,000,000</u>
<b><u>Department of Education and Early Development</u></b>	
<u>1004 Unrestricted General Fund Receipts</u>	<u>10,653,844</u>
<u>*** Total Agency Funding ***</u>	<u>10,653,844</u>
<b><u>University of Alaska</u></b>	
<u>1004 Unrestricted General Fund Receipts</u>	<u>3,250,000</u>
<u>*** Total Agency Funding ***</u>	<u>3,250,000</u>
<b><u>Judiciary</u></b>	
<u>1004 Unrestricted General Fund Receipts</u>	<u>2,050,000</u>
<u>*** Total Agency Funding ***</u>	<u>2,050,000</u>
<b><u>* * * * * Total Budget * * * * *</u></b>	<b><u>25,953,844</u></b>

18 (SECTION 9 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* Sec. 9. The following sets out the statewide funding for the appropriations made in sec. 7 of  
2 this Act.

3	<u>Funding Source</u>	<u>Amount</u>
4	<b><u>Unrestricted General</u></b>	
5	<u>1004 Unrestricted General Fund Receipts</u>	<u>25,953,844</u>
6	<u>*** Total Unrestricted General ***</u>	<u>25,953,844</u>

7 (SECTION 10 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 \* Sec. 10.\*Sec. 7. SUPPLEMENTAL DEPARTMENT OF COMMERCE, COMMUNITY,  
2 AND ECONOMIC DEVELOPMENT. The unexpended and unobligated balance, estimated  
3 to be \$650,000, of the appropriation made in sec. 14, ch. 11, SLA 2022, page 117, lines 19 -  
4 20, (Department of Commerce, Community, and Economic Development, Alaska Energy  
5 Authority, electrical vehicle infrastructure plan - \$1,500,000), is reappropriated to the  
6 Department of Commerce, Community, and Economic Development, Alaska Energy  
7 Authority, for state match of federal receipts received for the United States Department of  
8 Energy State Energy Program.

9 \* Sec. 811. SUPPLEMENTAL DEPARTMENT OF NATURAL RESOURCES. The  
10 amount of federal receipts received during the fiscal years ending June 30, 2026, and June 30,  
11 2027, for creating a statewide project permitting dashboard is appropriated to the Department  
12 of Natural Resources, administration and support services, for that purpose.

13 \* Sec. 912. FEDERAL AND OTHER PROGRAM RECEIPTS. Federal receipts, designated  
14 program receipts under AS 37.05.146(b)(3), information services fund program receipts under  
15 AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of  
16 the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund  
17 under AS 19.65.060(a), receipts of the vaccine assessment fund under AS 18.09.230, receipts  
18 of the University of Alaska under AS 37.05.146(b)(2), receipts of the highways equipment  
19 working capital fund under AS 44.68.210, and receipts of commercial fisheries test fishing  
20 operations under AS 37.05.146(c)(20) that are received during the fiscal year ending June 30,  
21 2027, and that exceed the amounts appropriated by this Act are appropriated conditioned on  
22 compliance with the program review provisions of AS 37.07.080(h). Receipts received under  
23 this section during the fiscal year ending June 30, 2027, do not include the balance of a state  
24 fund on June 30, 2026.

25 \* Sec. 1013. INSURANCE CLAIMS. The amounts to be received in settlement of insurance  
26 claims for losses and the amounts to be received as recovery for losses are appropriated from  
27 the general fund to the

28 (1) state insurance catastrophe reserve account (AS 37.05.289(a)); or

29 (2) appropriate state agency to mitigate the loss.

30 \* Sec. 1114. NATIONAL PETROLEUM RESERVE - ALASKA IMPACT GRANT  
31 PROGRAM. The amount received by the National Petroleum Reserve - Alaska special

1 revenue fund (AS 37.05.530(a)) under 42 U.S.C. 6506a(l) or former 42 U.S.C. 6508 by  
 2 June 30, ~~2027~~2026, estimated to be ~~\$32,400~~17,900,000, is appropriated from that fund to the  
 3 Department of Commerce, Community, and Economic Development for capital project grants  
 4 under the National Petroleum Reserve - Alaska impact grant program.

5 \* **Sec. ~~12~~15.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
 6 DEVELOPMENT. (a) Federal receipts received during the fiscal year ending June 30, 2027,  
 7 for community development block grant disaster recovery programs are appropriated to the  
 8 Department of Commerce, Community, and Economic Development for that purpose.

9 (b) Federal receipts received during the fiscal year ending June 30, 2027, from tax  
 10 credits available from the federal government for renewable energy projects funded by the  
 11 Alaska Energy Authority, estimated to be \$0, are appropriated to the Alaska Energy Authority  
 12 for renewable energy projects or matching funds for federal grants.

13 (c) The sum of \$37,500,000 is appropriated from the commercial vessel passenger tax  
 14 account (AS 43.52.230) to the Department of Commerce, Community, and Economic  
 15 Development for payment as grants under AS 37.05.315 to the following municipalities  
 16 affected by commercial passenger vessel operations for projects to repair, maintain, and  
 17 upgrade port facilities and harbor infrastructure, enhance passenger safety, and provide  
 18 services to vessels and passengers, in the following amounts:

MUNICIPALITY	AMOUNT
Anchorage	\$1,575,000
Haines	3,000,000
Homer	125,000
Hoonah	3,000,000
Juneau	6,000,000
Ketchikan	6,875,000
Klawock	125,000
Kodiak	300,000
Petersburg	125,000
Seward	500,000
Sitka	4,500,000
Skagway	9,000,000

1	Unalaska	125,000
2	Valdez	375,000
3	Whittier	1,500,000
4	Wrangell	375,000.

(d) If, after all other appropriations from the commercial vessel passenger tax account (AS 43.52.230) for the fiscal year ending June 30, 2027, as passed by the Thirty-Fourth Alaska State Legislature in the Second Regular Session and enacted into law, have been made, the balance of the account is less than the amount necessary to pay the grants to municipalities under (c) of this section, the appropriations made in (c) of this section shall be reduced in proportion to the amount of the shortfall.

(e) Section 11(a), ch. 12, SLA 2025, is amended to read:

(a) The sum of \$600,000 is appropriated from the general fund to the Department of Commerce, Community, and Economic Development for payments as organization grants under AS 29.05.190 to the Xunaa Borough for the fiscal years ending [JUNE 30, 2026,] June 30, 2027, [AND] June 30, 2028, and June 30, 2029.

\* **Sec. 1316.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. The unexpended and unobligated general fund balances, estimated to be a total of ~~\$5,1504,953~~,410, of the following appropriations are reappropriated to the school construction grant fund (AS 14.11.005) for payment as a grant by the Department of Education and Early Development under AS 14.11.015 to the Bering Strait School District for the Stebbins K-12 school replacement:

(1) sec. 1, ch. 19, SLA 2018, page 4, lines 30 - 31 (Department of Environmental Conservation, Flint Hills settlement, piped water system - \$14,360,000), estimated balance of \$4,791,561;

(2) ~~sec. 37(a)(25), ch. 11, SLA 2022 (Department of Family and Community Services, replacement of the roof at the Palmer Alaska Veterans and Pioneers Home); estimated balance of \$197,000;~~

~~(3) see.~~ 39(a)(1), ch. 11, SLA 2022 (Department of Health, Medicaid management information system completion), estimated balance of \$110,313; and

~~(4)~~ 39(a)(6), ch. 11, SLA 2022 (Department of Health, Medicaid management information system completion), estimated balance of \$51,536.

1 \* **Sec. 17. DEPARTMENT OF FAMILY AND COMMUNITY SERVICES.** The  
2 unexpended and unobligated balance, estimated to be \$272,000, of the appropriation made in  
3 sec. 37(a)(25), ch. 1411, SLA 2022 (Department of Family and Community Services,  
4 replacement of the roof at the Palmer Alaska Veterans and Pioneers Home), is reappropriated  
5 to the Department of Family and Community Services for Alaska Veterans' and Pioneers'  
6 Home deferred maintenance needs.

7 \* **Sec. 18.** DEPARTMENT OF FISH AND GAME. (a) The proceeds received by the  
8 Department of Fish and Game during the fiscal year ending June 30, 2027, from the sale of  
9 state-owned vessels and aircraft purchased without using federal funds, estimated to be  
10 \$150,000, are appropriated to the Department of Fish and Game for renewal, replacement, and  
11 maintenance of vessels and aircraft.

12 (b) The proceeds received by the Department of Fish and Game during the fiscal year  
13 ending June 30, 2027, from the sale of state-owned equipment purchased by the Department  
14 of Fish and Game for federal projects using federal funds, estimated to be \$200,000, are  
15 appropriated to the Department of Fish and Game for renewal, replacement, and maintenance  
16 of equipment to facilitate the same federal projects.

17 \* **Sec. 1519.** DEPARTMENT OF HEALTH. (a) The unexpended and unobligated balances  
18 of the following appropriations, not to exceed a total of \$7,125,675, are reappropriated to the  
19 Department of Health for design, development, and implementation of a Medicaid service  
20 authorization solution:

21 (1) sec. 39(a)(9), ch. 11, SLA 2022 (Department of Health, mental health:  
22 deferred maintenance and accessibility improvements), estimated balance of \$25,817;

23 (2) sec. 39(a)(11), ch. 11, SLA 2022 (Department of Health, electronic health  
24 record incentive payments), not to exceed \$4,886,865;

25 (3) sec. 39(a)(35), ch. 11, SLA 2022 (Department of Health, electronic visit  
26 verification system implementation), estimated balance of \$1,527,035;

27 (4) sec. 39(a)(40), ch. 11, SLA 2022 (Department of Health, mental health:  
28 deferred maintenance and accessibility improvements), estimated balance of \$15,000;

29 (5) sec. 39(a)(41), ch. 11, SLA 2022 (Department of Health, mental health:  
30 essential program equipment), estimated balance of \$18,510;

31 (6) sec. 39(a)(42), ch. 11, SLA 2022 (Department of Health, mental health:

1 home modification and upgrades to retain housing), estimated balance of \$45,000;

2 (7) sec. 5, ch. 12, SLA 2022, page 15, lines 16 - 17 (Department of Health,  
3 MH: essential program equipment - \$600,000), estimated balance of \$35,330;

4 (8) sec. 5, ch. 12, SLA 2022, page 15, lines 18 - 19 (Department of Health,  
5 MH: home modification and upgrades to retain housing - \$1,150,000), estimated balance of  
6 \$72,118;

7 (9) sec. 4, ch. 2, FSSLA 2023, page 11, lines 13 - 14 (Department of Health,  
8 MH: deferred maintenance and accessibility improvements - \$500,000), estimated balance of  
9 \$250,000; and

10 (10) sec. 5, ch. 9, SLA 2024, page 14, lines 10 - 11 (Department of Health,  
11 MH trust: essential program equipment - \$500,000), estimated balance of \$250,000.

12 (b) The unexpended and unobligated federal receipt balance, after the appropriation  
13 made in (a)(2) of this section, not to exceed \$780,134, of the appropriation made in sec.  
14 39(a)(11), ch. 11, SLA 2022 (Department of Health, electronic health record incentive  
15 payments), is reappropriated to the Department of Health, division of senior and disabilities  
16 services, for assessment capacity for individuals with disabilities and seniors for the fiscal  
17 years ending June 30, 2027, June 30, 2028, and June 30, 2029.

18 (c) The unexpended and unobligated general fund balances, estimated to be a total of  
19 \$211,335, of the following appropriations are reappropriated to the Department of Health,  
20 division of senior and disabilities services, for assessment capacity for individuals with  
21 disabilities and seniors for the fiscal years ending June 30, 2027, June 30, 2028, and June 30,  
22 2029:

23 (1) sec. 39(a)(3), ch. 11, SLA 2022 (Department of Health, statewide  
24 electronic health information exchange system), estimated balance of \$16,270;

25 (2) sec. 39(a)(13), ch. 11, SLA 2022 (Department of Health, deferred  
26 maintenance, renovation, repair, and equipment for facilities of the department), estimated  
27 balance of \$15,000;

28 (3) sec. 39(a)(17), ch. 11, SLA 2022 (Department of Health, mental health:  
29 essential program equipment), estimated balance of \$15,000;

30 (4) sec. 39(a)(23), ch. 11, SLA 2022 (Department of Health, mental health:  
31 home modification and upgrades to retain housing), estimated balance of \$5,498; and

1 (5) sec. 39(a)(30), ch. 11, SLA 2022 (Department of Health, senior and  
2 disabilities services system upgrade), estimated balance of \$159,567.

3 (d) The unexpended and unobligated general fund balance, not to exceed \$850,000, of  
4 the appropriation made in sec. 4, ch. 2, FSSLA 2023, page 11, lines 11 - 12 (Department of  
5 Health, MH: home modification and upgrades to retain housing - \$1,150,000), is  
6 reappropriated to the Department of Health, division of senior and disabilities services, for  
7 assessment capacity for individuals with disabilities and seniors for the fiscal years ending  
8 June 30, 2027, June 30, 2028, and June 30, 2029.

9 \* **Sec. 1620**. DEPARTMENT OF PUBLIC SAFETY. (a) The proceeds received by the  
10 Department of Public Safety during the fiscal year ending June 30, 2027, from the sale of  
11 state-owned vessels and surplus vessel parts and accessories, estimated to be \$150,000, are  
12 appropriated to the Department of Public Safety for renewal, replacement, and maintenance of  
13 vessels.

14 (b) The proceeds received by the Department of Public Safety during the fiscal year  
15 ending June 30, 2027, from the sale of state-owned aircraft and surplus aircraft parts and  
16 accessories, estimated to be \$150,000, are appropriated to the Department of Public Safety for  
17 renewal, replacement, and maintenance of aircraft.

18 \* **Sec. 1721**. DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES.  
19 After the appropriations made in sec. 1 of this Act, the amount appropriated to the Alaska  
20 capital income fund (AS 37.05.565) for the fiscal year ending June 30, 2027, estimated to be  
21 ~~\$12,4982,194~~,800, is appropriated from the Alaska capital income fund to the Department of  
22 Transportation and Public Facilities for statewide critical deferred maintenance, renovation,  
23 and repair.

24 \* **Sec. 1822**. OFFICE OF THE GOVERNOR. (a) The unexpended and unobligated general  
25 fund balances of the following appropriations are reappropriated to the Office of the Governor  
26 for capital costs related to facilities repairs and maintenance, information technology  
27 improvements and upgrades, food security, elections equipment and security, and resource  
28 development analyses and process reviews:

29 (1) sec. 1, ch. 10, SLA 2025, page 20, line 7 (Office of the Governor,  
30 executive operations - \$16,680,900);

31 (2) sec. 1, ch. 10, SLA 2025, page 20, line 14 (Office of the Governor,

1 facilities rent - \$1,436,800);

2 (3) sec. 1, ch. 10, SLA 2025, page 20, line 18 (Office of the Governor, office  
3 of management and budget - \$3,483,900);

4 (4) sec. 1, ch. 10, SLA 2025, page 21, line 5 (Office of the Governor, elections  
5 - \$6,319,000); and

6 (5) sec. 1, ch. 10, SLA 2025, page 21, line 7 (Office of the Governor,  
7 commissions/special offices - \$2,989,700).

8 (b) It is the intent of the legislature that the Office of the Governor submit a report  
9 that details the expenditures from the appropriation made in (a) of this section to the co-chairs  
10 of the finance committee of each house of the legislature and the legislative finance division  
11 by December 1, 2026, and by December 20 of each subsequent year, until the appropriation is  
12 fully expended.

13 \* **Sec. 1923.** REAPPROPRIATION OF LEGISLATIVE APPROPRIATIONS. (a) The  
14 unexpended and unobligated general fund balances, not to exceed \$500,000, of the following  
15 appropriations are reappropriated to the Alaska Legislature, Legislative Council, for training,  
16 outreach, and intergovernmental coordination programs and events for the fiscal years ending  
17 June 30, 2026, June 30, 2027, and June 30, 2028:

18 (1) sec. 1, ch. 10, SLA 2025, page 45, line 19 (Alaska Legislature, Budget and  
19 Audit Committee - \$19,812,200);

20 (2) sec. 1, ch. 10, SLA 2025, page 45, line 24 (Alaska Legislature, Legislative  
21 Council - \$33,032,900);

22 (3) sec. 1, ch. 10, SLA 2025, page 46, line 5 (Alaska Legislature, legislative  
23 operating budget - \$37,944,200); and

24 (4) sec. 2, ch. 10, SLA 2025, page 47, lines 10 and 19 - 22 (HB 57, schools:  
25 comm. devices/class size/funding, Alaska Legislature, Legislative Council, council and  
26 subcommittees - \$80,000).

27 (b) The unexpended and unobligated general fund balances, after the appropriation  
28 made in (a) of this section, of the appropriations listed in (a)(1) - (4) of this section are  
29 reappropriated to the Alaska Legislature, Legislative Council, council and subcommittees, for  
30 renovation and repair of, technology improvements to, and other necessary projects related to  
31 legislative buildings and facilities.

1 \* **Sec. 2024.** HOUSE DISTRICT 8. Section 4, ch. 8, SLA 2024, page 42, lines 12 - 14, is  
2 amended to read:

	APPROPRIATION	GENERAL
	ITEMS	FUND
3 Cooper Landing Emergency Services,	92,748	92,748
4 Inc. - Building Maintenance and		
5 Repairs, <b><u>and Firefighting and</u></b>		
6 <b><u>Personal Protective Equipment</u></b>		
7 <b><u>Update and Replacement</u></b> (HD 8)		

8  
9  
10 \* **Sec. 2125.** LAPSE. (a) The appropriations made in secs. 1, 4, 7, ~~8, 10(2),~~ 11, ~~12(a)-(d),~~  
11 ~~13,(2),~~ 14, 15(a) - (d), 16 - 18, 19(a), 20, 21, 22(a), and ~~1923~~(b) of this Act are for capital  
12 projects and lapse under AS 37.25.020.

13 (b) The appropriation made in sec. ~~1013~~(1) of this Act is for the capitalization of a  
14 fund and does not lapse.

15 \* **Sec. 2226.** RETROACTIVITY. (a) Sections ~~1215~~(e) and ~~2327~~ of this Act are retroactive  
16 to December 31, 2025.

17 (b) Sections ~~4-8, 11, 13, 15, 10~~ and ~~18-11~~ of this Act are retroactive to May 20,  
18 2026.

19 (c) Sections 4 - 6, 14, 16, 17, 19, and 22 - 24 of this Act are retroactive to June 30,  
20 2026.

21 (ed) Sections 1 - 3, ~~9, 10, 12, 13, 15~~(a) - (d), ~~14, 16, 17, and 18, 20, 21, and 25~~ of this  
22 Act are retroactive to July 1, 2026.

23 ~~—~~ \* **Sec. 27.** CONTINGENCY. (a) The appropriations made in secs. 7 - 9 of this Act are  
24 contingent on the 2027 fiscal year-to-date average price of Alaska North Slope crude oil being  
25 equal to or greater than \$80 a barrel on December 31, 2026.

26 (b) ~~\* Sec. 23.~~ CONTINGENCY. Section 25(b), ch. 12, SLA 2025, is amended to read:

27 (b) The appropriation made in sec. 11(a), **ch. 12, SLA 2025,** [OF THIS ACT]  
28 is contingent on incorporation of the Xunaa Borough on or before **June 30, 2029**  
29 [DECEMBER 31, 2025].

30 \* **Sec. 2428.** Sections ~~7, 8, 1210, 11, 15~~(e), ~~2226,~~ and ~~2327~~ of this Act take effect  
31 immediately under AS 01.10.070(c).

1 \* **Sec. ~~25~~29**. Sections 4 - 6, ~~11, 13, 15~~14, 16, 17, 19, and ~~18—20~~22 - 24 of this Act take  
2 effect June 30, 2026.

3 \* **Sec. ~~26~~30**. Sections 7 - 9 of this Act take effect January 1, 2027.

4 \* **Sec. 31**. Except as provided in secs. ~~24 and 25~~28 - 30 of this Act, this Act takes effect  
5 July 1, 2026.