



**2026 Legislature - Capital Budget  
Project Detail by Agency - House Structure  
House Finance Committee Substitute Excluding Supplementals and Contingency**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**Agency: Department of Commerce, Community and Economic Development**

	[1] GovAmdT	[2] Senate	[3] HFINCS1	[3] - [1] GovAmdT to HFINCS1	[3] - [2] Senate to HFINCS1
<b>AP Alaska Energy Authority - Cruise Ship Terminal Port Electrification (HD 1-40)</b>	15,300,000	-	-	-15,300,000 -100.0 %	0
1205 Ocn Ranger (Other)	15,300,000	-	-	-15,300,000 -100.0 %	0
<b>AP Alaska Energy Authority - Electrical Emergencies Program (HD 1-40)</b>	350,000	350,000	350,000	0	0
1169 PCE Endow (DGF)	350,000	350,000	350,000	0	0
<b>AP Alaska Energy Authority - Federal Tax Credits (HD 1-40)</b>	0	0	0	0	0
<b>AP Alaska Energy Authority - Juneau Cruise Ship Terminal Port Electrification (HD 3-4)</b>	-	9,150,000	9,150,000	9,150,000 >999 %	0
1205 Ocn Ranger (Other)	-	9,150,000	9,150,000	9,150,000 >999 %	0
<b>AP Alaska Energy Authority - Ketchikan Cruise Ship Terminal Port Electrification (HD 1)</b>	-	9,150,000	9,150,000	9,150,000 >999 %	0
1205 Ocn Ranger (Other)	-	9,150,000	9,150,000	9,150,000 >999 %	0
<b>AP Alaska Energy Authority - Round 18 Renewable Energy Project Grants (AS 42.45.045) (HD 1-40)</b>	-	5,265,885	14,594,885	14,594,885 >999 %	9,329,000 177.2 %
1004 Gen Fund (UGF)	-	-	9,329,000	9,329,000 >999 %	9,329,000 >999 %
1210 Ren Energy (DGF)	-	5,265,885	5,265,885	5,265,885 >999 %	0
<b>AP Alaska Seafood Marketing Institute - Marketing Alaska Seafood in Domestic &amp; International Markets (HD 1-40)</b>	-	4,000,000	6,000,000	6,000,000 >999 %	2,000,000 50.0 %
1004 Gen Fund (UGF)	-	4,000,000	6,000,000	6,000,000 >999 %	2,000,000 50.0 %
<b>AP Commercial Passenger Vessel Block Grant (HD 1-40)</b>	-	37,500,000	37,500,000	37,500,000 >999 %	0
1206 CVP Tax (Other)	-	37,500,000	37,500,000	37,500,000 >999 %	0
<b>AP Community Block Grants (HD 1-40)</b>	6,315,000	6,315,000	6,315,000	0	0
1002 Fed Rcpts (Fed)	6,250,000	6,250,000	6,250,000	0	0
1003 GF/Match (UGF)	65,000	65,000	65,000	0	0
<b>AP HUD Community Development Block Grant - Disaster Recovery Programs (HD 1-40)</b>	0	0	0	0	0

**2026 Legislature - Capital Budget**  
**Project Detail by Agency - House Structure**  
**House Finance Committee Substitute Excluding Supplementals and Contingency**

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
---

**Agency: Department of Commerce, Community and Economic Development**

	[1] GovAmdT	[2] Senate	[3] HFINCS1	[3] - [1] GovAmdT to HFINCS1	[3] - [2] Senate to HFINCS1
*** Program Totals	21,965,000	71,730,885	83,059,885	61,094,885    278.1 %	11,329,000    15.8 %
Grants to Named Recipients (AS 37.05.316)					
<b>AP</b> <b>Alaska Library Network - SLED and Resources for Literacy and Online Learning Programs (HD 9-24)</b>	-	-	217,500	217,500    >999 %	217,500    >999 %
1209 Capstone (DGF)	-	-	217,500	217,500    >999 %	217,500    >999 %
<b>AP</b> <b>Alaska Municipal League - Alaska Federal Infrastructure Implementation &amp; Sustainability Initiative (HD 1-40)</b>	-	-	450,000	450,000    >999 %	450,000    >999 %
1004 Gen Fund (UGF)	-	-	450,000	450,000    >999 %	450,000    >999 %
<b>AP</b> <b>Alaska Teamster - Employer Service Training Trust - Construction Driver and CDL Training Center (HD 25-30)</b>	-	3,000,000	5,200,000	5,200,000    >999 %	2,200,000    73.3 %
1102 AIDEA Rcpt (Other)	-	3,000,000	5,200,000	5,200,000    >999 %	2,200,000    73.3 %
<b>AP</b> <b>Alaska Travel Industry Association - Tourism Marketing Activities in National and International Markets (HD 1-40)</b>	-	4,000,000	6,000,000	6,000,000    >999 %	2,000,000    50.0 %
1004 Gen Fund (UGF)	-	4,000,000	6,000,000	6,000,000    >999 %	2,000,000    50.0 %
<b>AP</b> <b>Fairbanks Pipeline Training Center - Modernize and Expand Pipeline Training Equipment (HD 31-35)</b>	-	2,000,000	4,000,000	4,000,000    >999 %	2,000,000    100.0 %
1102 AIDEA Rcpt (Other)	-	2,000,000	4,000,000	4,000,000    >999 %	2,000,000    100.0 %
<b>AP</b> <b>Kenai Peninsula Economic Development District - Kenai Instructional Service Center (HD 6-8)</b>	-	1,680,000	1,680,000	1,680,000    >999 %	0
1102 AIDEA Rcpt (Other)	-	1,680,000	1,680,000	1,680,000    >999 %	0
<b>AP</b> <b>USS Ted Stevens Commissioning Committee - USS Ted Stevens Commissioning Activities &amp; Support (HD 1-40)</b>	-	-	100,000	100,000    >999 %	100,000    >999 %
1209 Capstone (DGF)	-	-	100,000	100,000    >999 %	100,000    >999 %
*** Program Totals	-	10,680,000	17,647,500	17,647,500    >999 %	6,967,500    65.2 %

**2026 Legislature - Capital Budget**  
**Project Detail by Agency - House Structure**  
**House Finance Committee Substitute Excluding Supplementals and Contingency**

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
---

**Agency: Department of Commerce, Community and Economic Development**

	<u>[1]</u> GovAmdT	<u>[2]</u> Senate	<u>[3]</u> HFINCS1	<u>[3] - [1]</u> GovAmdT to HFINCS1	<u>[3] - [2]</u> Senate to HFINCS1
Grants to Municipalities (AS 37.05.315)					
<b>AP Anchorage - Port of Alaska Cargo Terminal Replacement (HD 1-40)</b>	-	-	15,000,000	15,000,000 >999 %	15,000,000 >999 %
1004 Gen Fund (UGF)	-	-	15,000,000	15,000,000 >999 %	15,000,000 >999 %
<b>AP Fairbanks North Star Borough - Arctic Winter Games Planning and Support (HD 31-35)</b>	-	-	500,000	500,000 >999 %	500,000 >999 %
1004 Gen Fund (UGF)	-	-	400,000	400,000 >999 %	400,000 >999 %
1209 Capstone (DGF)	-	-	100,000	100,000 >999 %	100,000 >999 %
*** Program Totals	-	-	15,500,000	15,500,000 >999 %	15,500,000 >999 %
*** Agency Totals *****	21,965,000	82,410,885	116,207,385	94,242,385 429.1 %	33,796,500 41.0 %
<u>Funding Summary</u>					
Unrestricted General (UGF)	65,000	8,065,000	37,244,000	37,179,000 >999 %	29,179,000 361.8 %
Designated General (DGF)	350,000	5,615,885	6,033,385	5,683,385 >999 %	417,500 7.4 %
Other State Funds (Other)	15,300,000	62,480,000	66,680,000	51,380,000 335.8 %	4,200,000 6.7 %
Federal Receipts (Fed)	6,250,000	6,250,000	6,250,000	0	0

**2026 Legislature - Capital Budget**  
**Project Detail by Agency - House Structure**  
**House Finance Committee Substitute Excluding Supplementals and Contingency**

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
---

**Agency: Department of Education and Early Development**

	[1] GovAmdT	[2] Senate	[3] HFINCS1	[3] - [1] GovAmdT to HFINCS1	[3] - [2] Senate to HFINCS1
<b>AP</b> <b>Mt. Edgecumbe High School Student Housing Upgrades (HD 1-40)</b>	-	-	5,210,000	5,210,000 >999 %	5,210,000 >999 %
1197 AK Cap Fnd (DGF)	-	-	5,210,000	5,210,000 >999 %	5,210,000 >999 %
<b>AP</b> <b>Mt. Edgecumbe High School Replacement of Main Academic Building Exterior Envelope (HD 1-40)</b>	-	-	5,094,000	5,094,000 >999 %	5,094,000 >999 %
1197 AK Cap Fnd (DGF)	-	-	5,094,000	5,094,000 >999 %	5,094,000 >999 %
<b>AP</b> <b>Mt. Edgecumbe High School Replacement of Boys' Dorm and Main Girls' Dorm Windows (HD 1-40)</b>	-	3,140,000	3,140,000	3,140,000 >999 %	0
1197 AK Cap Fnd (DGF)	-	3,140,000	3,140,000	3,140,000 >999 %	0
<b>AP</b> <b>Mt. Edgecumbe High School Dining Hall/Kitchen Renovation (HD 1-40)</b>	-	10,206,000	10,206,000	10,206,000 >999 %	0
1197 AK Cap Fnd (DGF)	-	10,206,000	10,206,000	10,206,000 >999 %	0
<b>AP</b> <b>Mt. Edgecumbe High School Dormitory Furniture Replacement (HD 1-40)</b>	-	468,000	468,000	468,000 >999 %	0
1197 AK Cap Fnd (DGF)	-	468,000	468,000	468,000 >999 %	0
<b>AP</b> <b>Mt. Edgecumbe High School Mattress Replacement (HD 1-40)</b>	-	50,000	50,000	50,000 >999 %	0
1004 Gen Fund (UGF)	-	50,000	50,000	50,000 >999 %	0
<b>AP</b> <b>Mt. Edgecumbe High School Campus-Wide Laundry Machine Replacement (HD 1-40)</b>	-	125,000	125,000	125,000 >999 %	0
1004 Gen Fund (UGF)	-	125,000	125,000	125,000 >999 %	0
<b>*** Program Totals</b>	-	13,989,000	24,293,000	24,293,000 >999 %	10,304,000 73.7 %
Major Maintenance Grant Fund (AS 14.11.007)					
<b>AP</b> <b>Craig Elementary and Middle Schools Rehabilitation (HD 2)</b>	-	462,863	462,863	462,863 >999 %	0
1004 Gen Fund (UGF)	-	462,863	462,863	462,863 >999 %	0
<b>AP</b> <b>Sidney C Huntington Elementary and High Schools Renovation (HD 36)</b>	-	5,000,000	5,000,000	5,000,000 >999 %	0
1004 Gen Fund (UGF)	-	5,000,000	5,000,000	5,000,000 >999 %	0

**2026 Legislature - Capital Budget  
Project Detail by Agency - House Structure  
House Finance Committee Substitute Excluding Supplementals and Contingency**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**Agency: Department of Education and Early Development**

	[1] GovAmdT	[2] Senate	[3] HFINCS1	[3] - [1] GovAmdT to HFINCS1	[3] - [2] Senate to HFINCS1
Major Maintenance Grant Fund (AS 14.11.007) (continued)					
<b>AP Sand Point K-12 Major Maintenance (HD 37)</b>	-	219,588	219,588	219,588 >999 %	0
1004 Gen Fund (UGF)	-	219,588	219,588	219,588 >999 %	0
<b>AP Tri-Valley School Septic System Upgrade (HD 30)</b>	-	921,805	921,805	921,805 >999 %	0
1004 Gen Fund (UGF)	-	921,805	921,805	921,805 >999 %	0
<b>AP Blackwell K-12 School Renovation, Anvik (HD 36)</b>	-	7,152,341	7,152,341	7,152,341 >999 %	0
1004 Gen Fund (UGF)	-	7,152,341	7,152,341	7,152,341 >999 %	0
<b>AP East High School Safety Upgrades (HD 9-24)</b>	-	5,913,442	5,913,442	5,913,442 >999 %	0
1004 Gen Fund (UGF)	-	5,913,442	5,913,442	5,913,442 >999 %	0
<b>AP Service High School Health and Safety Improvements (HD 9-24)</b>	-	3,550,808	3,550,808	3,550,808 >999 %	0
1004 Gen Fund (UGF)	-	3,550,808	3,550,808	3,550,808 >999 %	0
<b>AP North Pole High School Mechanical and Electrical Upgrades (HD 33)</b>	-	8,319,879	8,319,879	8,319,879 >999 %	0
1004 Gen Fund (UGF)	-	8,319,879	8,319,879	8,319,879 >999 %	0
<b>AP Lake &amp; Peninsula Borough - Fire Suppression System Upgrades, 4 Sites (HD 37)</b>	-	3,251,557	3,251,557	3,251,557 >999 %	0
1004 Gen Fund (UGF)	-	3,251,557	3,251,557	3,251,557 >999 %	0
<b>AP West Homer Elementary School North Wall Improvement (HD 6)</b>	-	231,894	231,894	231,894 >999 %	0
1004 Gen Fund (UGF)	-	231,894	231,894	231,894 >999 %	0
<b>AP Mears Middle School Heating Upgrades (HD 9-24)</b>	-	373,994	373,994	373,994 >999 %	0
1004 Gen Fund (UGF)	-	373,994	373,994	373,994 >999 %	0
<b>AP Schoenbar Middle School Drainage and Gym Floor Replacement (HD 1)</b>	-	409,484	409,484	409,484 >999 %	0
1004 Gen Fund (UGF)	-	409,484	409,484	409,484 >999 %	0
<b>AP Nenana School Boiler Replacement (HD 36)</b>	-	242,558	242,558	242,558 >999 %	0
1004 Gen Fund (UGF)	-	242,558	242,558	242,558 >999 %	0
<b>AP Mears Middle School Roof Replacement (HD 9-24)</b>	-	4,162,555	4,162,555	4,162,555 >999 %	0
1004 Gen Fund (UGF)	-	4,162,555	4,162,555	4,162,555 >999 %	0
<b>AP Arctic Light Elementary School Exterior Renovation (HD 31-35)</b>	-	5,117,211	5,117,211	5,117,211 >999 %	0
1004 Gen Fund (UGF)	-	5,117,211	5,117,211	5,117,211 >999 %	0

**2026 Legislature - Capital Budget  
Project Detail by Agency - House Structure  
House Finance Committee Substitute Excluding Supplementals and Contingency**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**Agency: Department of Education and Early Development**

	[1] GovAmdT	[2] Senate	[3] HFINCS1	[3] - [1] GovAmdT to HFINCS1	[3] - [2] Senate to HFINCS1
Major Maintenance Grant Fund (AS 14.11.007) (continued)					
<b>AP Herman Hutchens Elementary School Exterior Renovation (HD 29)</b>	-	-	6,689,067	6,689,067 >999 %	6,689,067 >999 %
1004 Gen Fund (UGF)	-	-	6,689,067	6,689,067 >999 %	6,689,067 >999 %
<b>AP Denali Borough - District-wide Electrical Code Upgrades (HD 30)</b>	-	-	1,324,861	1,324,861 >999 %	1,324,861 >999 %
1004 Gen Fund (UGF)	-	-	1,324,861	1,324,861 >999 %	1,324,861 >999 %
<b>AP Chevak K-12 School Campus Renovation (HD 38)</b>	-	-	13,190,342	13,190,342 >999 %	13,190,342 >999 %
1004 Gen Fund (UGF)	-	-	13,190,342	13,190,342 >999 %	13,190,342 >999 %
<b>AP Marshall K-12 School Emergency Tank Farm Repair (HD 39)</b>	-	1,773,311	1,773,311	1,773,311 >999 %	0
1052 Oil/Haz Fd (DGF)	-	1,773,311	1,773,311	1,773,311 >999 %	0
<b>AP Sand Point K-12 School Doors and Locker Replacement (HD 37)</b>	-	-	383,986	383,986 >999 %	383,986 >999 %
1004 Gen Fund (UGF)	-	-	383,986	383,986 >999 %	383,986 >999 %
<b>AP Bob R. McHenry District Office Energy Upgrades (HD 37)</b>	-	-	1,692,574	1,692,574 >999 %	1,692,574 >999 %
1004 Gen Fund (UGF)	-	-	1,692,574	1,692,574 >999 %	1,692,574 >999 %
<b>AP Petersburg Aquatic Center Sewer Line Repair (HD 2)</b>	-	-	541,546	541,546 >999 %	541,546 >999 %
1004 Gen Fund (UGF)	-	-	541,546	541,546 >999 %	541,546 >999 %
<b>AP Buckland K-12 School Boiler Replacement (HD 40)</b>	-	-	271,440	271,440 >999 %	271,440 >999 %
1004 Gen Fund (UGF)	-	-	271,440	271,440 >999 %	271,440 >999 %
<b>AP College Gate Elementary School Roof Replacement (HD 20)</b>	-	-	3,369,212	3,369,212 >999 %	3,369,212 >999 %
1004 Gen Fund (UGF)	-	-	3,369,212	3,369,212 >999 %	3,369,212 >999 %
<b>AP Petersburg High/Middle School Security and Access Renovation (HD 2)</b>	-	-	1,188,941	1,188,941 >999 %	1,188,941 >999 %
1004 Gen Fund (UGF)	-	-	1,188,941	1,188,941 >999 %	1,188,941 >999 %
<b>AP Campbell Elementary School Roof Replacement (HD 9-24)</b>	-	-	3,346,942	3,346,942 >999 %	3,346,942 >999 %
1004 Gen Fund (UGF)	-	-	3,346,942	3,346,942 >999 %	3,346,942 >999 %
<b>AP Barry Craig Stewart Kasaan and Whale Pass Schools Renovation (HD 1)</b>	-	-	1,077,756	1,077,756 >999 %	1,077,756 >999 %
1004 Gen Fund (UGF)	-	-	1,077,756	1,077,756 >999 %	1,077,756 >999 %

**2026 Legislature - Capital Budget**  
**Project Detail by Agency - House Structure**  
**House Finance Committee Substitute Excluding Supplementals and Contingency**

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
---

**Agency: Department of Education and Early Development**

	[1] GovAmdT	[2] Senate	[3] HFINCS1	[3] - [1] GovAmdT to HFINCS1	[3] - [2] Senate to HFINCS1
Major Maintenance Grant Fund (AS 14.11.007) (continued)					
<b>AP Nuniwaarmiut K-12 School Renovation, Mekoryuk (HD 38)</b>	-	-	6,000,000	6,000,000 >999 %	6,000,000 >999 %
1004 Gen Fund (UGF)	-	-	6,000,000	6,000,000 >999 %	6,000,000 >999 %
<b>AP Hooper Bay Emergency Tank Farm Pad Repair (HD 39)</b>	-	4,911,070	4,911,070	4,911,070 >999 %	0
1052 Oil/Haz Fd (DGF)	-	4,911,070	4,911,070	4,911,070 >999 %	0
<b>AP Akula Eliitnavvik K-12 School Renovations, Kasigluk-Akula, Supplemental (HD 38)</b>	-	-	7,153,586	7,153,586 >999 %	7,153,586 >999 %
1004 Gen Fund (UGF)	-	-	7,153,586	7,153,586 >999 %	7,153,586 >999 %
<b>AP Haines High School Locker Room Renovation (HD 3)</b>	-	-	864,954	864,954 >999 %	864,954 >999 %
1004 Gen Fund (UGF)	-	-	864,954	864,954 >999 %	864,954 >999 %
<b>AP Tok K-12 School Partial Roof Replacement (HD 36)</b>	-	-	612,052	612,052 >999 %	612,052 >999 %
1004 Gen Fund (UGF)	-	-	612,052	612,052 >999 %	612,052 >999 %
<b>AP Haines High School Roof Replacement (HD 3)</b>	-	-	623,006	623,006 >999 %	623,006 >999 %
1004 Gen Fund (UGF)	-	-	623,006	623,006 >999 %	623,006 >999 %
<b>AP Tuluksak K-12 Fuel Tank Replacement (HD 38)</b>	-	5,154,100	5,154,100	5,154,100 >999 %	0
1052 Oil/Haz Fd (DGF)	-	5,154,100	5,154,100	5,154,100 >999 %	0
<b>*** Program Totals</b>	-	57,168,460	105,498,725	105,498,725 >999 %	48,330,265 84.5 %
School Construction Grant Fund (AS 14.11.005)					
<b>AP Stebbins K-12 School Replacement (HD 39)</b>	-	12,349,600	12,546,600	12,546,600 >999 %	197,000 1.6 %
1004 Gen Fund (UGF)	-	-	197,000	197,000 >999 %	197,000 >999 %
1139 AHFC Div (UGF)	-	12,349,600	12,349,600	12,349,600 >999 %	0
<b>AP Deering K-12 School Replacement (HD 40)</b>	-	-	6,000,000	6,000,000 >999 %	6,000,000 >999 %
1004 Gen Fund (UGF)	-	-	2,624,600	2,624,600 >999 %	2,624,600 >999 %
1139 AHFC Div (UGF)	-	-	3,375,400	3,375,400 >999 %	3,375,400 >999 %
<b>*** Program Totals</b>	-	12,349,600	18,546,600	18,546,600 >999 %	6,197,000 50.2 %

**2026 Legislature - Capital Budget**  
**Project Detail by Agency - House Structure**  
**House Finance Committee Substitute Excluding Supplementals and Contingency**

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
---

**Agency: Department of Education and Early Development**

	[1] GovAmdT	[2] Senate	[3] HFINCS1	[3] - [1] GovAmdT to HFINCS1	[3] - [2] Senate to HFINCS1
*** Agency Totals *****	-	83,507,060	148,338,325	148,338,325 >999 %	64,831,265 77.6 %
 <u>Funding Summary</u>					
Unrestricted General (UGF)	-	57,854,579	112,381,844	112,381,844 >999 %	54,527,265 94.2 %
Designated General (DGF)	-	25,652,481	35,956,481	35,956,481 >999 %	10,304,000 40.2 %

**2026 Legislature - Capital Budget**  
**Project Detail by Agency - House Structure**  
**House Finance Committee Substitute Excluding Supplementals and Contingency**

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
---

**Agency: Department of Environmental Conservation**

	[1] GovAmdT	[2] Senate	[3] HFINCS1	[3] - [1] GovAmdT to HFINCS1	[3] - [2] Senate to HFINCS1
<b>AP Village Safe Water and Wastewater Infrastructure Projects (HD 1-40)</b>	272,500,000	272,500,000	272,500,000	0	0
1002 Fed Rcpts (Fed)	254,000,000	254,000,000	254,000,000	0	0
1003 GF/Match (UGF)	18,000,000	18,000,000	18,000,000	0	0
1108 Stat Desig (Other)	500,000	500,000	500,000	0	0
<b>AP Water Infrastructure Improvements for the Nation Act (WIIN) Grants (HD 1-40)</b>	628,100	628,100	628,100	0	0
1002 Fed Rcpts (Fed)	628,100	628,100	628,100	0	0
<b>AP Water Small System Assistance Grants (HD 1-40)</b>	3,000,000	3,000,000	3,000,000	0	0
1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0
<b>AP Water Infrastructure Improvements for the Nation Act (WIIN) Grants - Emerging Contaminants (HD 1-40)</b>	9,457,000	9,457,000	9,457,000	0	0
1002 Fed Rcpts (Fed)	9,457,000	9,457,000	9,457,000	0	0
<b>AP Clean Water Capitalization Grant Subsidy (HD 1-40)</b>	4,177,800	4,177,800	4,177,800	0	0
1075 Cln Wtr Fd (Other)	4,177,800	4,177,800	4,177,800	0	0
<b>AP Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI (HD 1-40)</b>	7,224,600	7,224,600	7,224,600	0	0
1075 Cln Wtr Fd (Other)	7,224,600	7,224,600	7,224,600	0	0
<b>AP Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI (HD 1-40)</b>	1,273,000	1,273,000	1,273,000	0	0
1075 Cln Wtr Fd (Other)	1,273,000	1,273,000	1,273,000	0	0
<b>AP Drinking Water Capitalization Grant Subsidy (HD 1-40)</b>	5,344,000	5,344,000	5,344,000	0	0
1100 Drk Wtr Fd (Other)	5,344,000	5,344,000	5,344,000	0	0
<b>AP Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI (HD 1-40)</b>	12,200,100	12,200,100	12,200,100	0	0
1100 Drk Wtr Fd (Other)	12,200,100	12,200,100	12,200,100	0	0
<b>AP Drinking Water Capitalization Grant Subsidy Emerging Contaminants- IIJA, Division J, Title VI (HD 1-40)</b>	7,640,000	7,640,000	7,640,000	0	0
1100 Drk Wtr Fd (Other)	7,640,000	7,640,000	7,640,000	0	0

**2026 Legislature - Capital Budget**  
**Project Detail by Agency - House Structure**  
**House Finance Committee Substitute Excluding Supplementals and Contingency**

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
---

**Agency: Department of Environmental Conservation**

	<u>[1]</u> GovAmdT	<u>[2]</u> Senate	<u>[3]</u> HFINCS1	<u>[3] - [1]</u> GovAmdT to HFINCS1	<u>[3] - [2]</u> Senate to HFINCS1
*** Program Totals	323,444,600	323,444,600	323,444,600	0	0
*** Agency Totals *****	323,444,600	323,444,600	323,444,600	0	0
 <u>Funding Summary</u>					
Unrestricted General (UGF)	18,000,000	18,000,000	18,000,000	0	0
Other State Funds (Other)	38,359,500	38,359,500	38,359,500	0	0
Federal Receipts (Fed)	267,085,100	267,085,100	267,085,100	0	0

**2026 Legislature - Capital Budget**  
**Project Detail by Agency - House Structure**  
**House Finance Committee Substitute Excluding Supplementals and Contingency**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Fish and Game**

	[1] GovAmdT	[2] Senate	[3] HFINCS1	[3] - [1] GovAmdT to HFINCS1	[3] - [2] Senate to HFINCS1
<b>AP Alaska Marine Salmon Program (HD 1-40)</b>	825,000	825,000	825,000	0	0
1004 Gen Fund (UGF)	825,000	825,000	825,000	0	0
<b>AP Gulf of Alaska Chinook Salmon (HD 1-40)</b>	3,300,000	3,300,000	3,300,000	0	0
1004 Gen Fund (UGF)	3,300,000	3,300,000	3,300,000	0	0
<b>AP Wildlife Proceeds of Sale from Federal Purchases (HD 1-40)</b>	100,000	100,000	100,000	0	0
1024 Fish/Game (Other)	100,000	100,000	100,000	0	0
<b>AP Sport Fish Proceeds of Sale from Federal Purchases (HD 1-40)</b>	100,000	100,000	100,000	0	0
1024 Fish/Game (Other)	100,000	100,000	100,000	0	0
<b>AP Proceeds of Sale of State-Owned Vessels and Aircrafts (HD 1-40)</b>	150,000	150,000	150,000	0	0
1005 GF/Prgm (DGF)	150,000	150,000	150,000	0	0
<b>AP Wildlife Management, Research and Hunting Access (HD 1-40)</b>	6,000,000	6,000,000	6,000,000	0	0
1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0	0
1024 Fish/Game (Other)	2,000,000	2,000,000	2,000,000	0	0
<b>AP Sport Fish Recreational Boating and Angler Access (HD 1-40)</b>	3,000,000	3,000,000	3,000,000	0	0
1002 Fed Rcpts (Fed)	2,250,000	2,250,000	2,250,000	0	0
1024 Fish/Game (Other)	750,000	750,000	750,000	0	0
<b>AP Pacific Coastal Salmon Recovery Fund (HD 1-40)</b>	6,800,000	6,800,000	6,800,000	0	0
1002 Fed Rcpts (Fed)	6,800,000	6,800,000	6,800,000	0	0
 *** Program Totals	 20,275,000	 20,275,000	 20,275,000	 0	 0
 *** Agency Totals *****	 20,275,000	 20,275,000	 20,275,000	 0	 0
 <u>Funding Summary</u>					
Unrestricted General (UGF)	4,125,000	4,125,000	4,125,000	0	0
Designated General (DGF)	150,000	150,000	150,000	0	0
Other State Funds (Other)	2,950,000	2,950,000	2,950,000	0	0
Federal Receipts (Fed)	13,050,000	13,050,000	13,050,000	0	0

**2026 Legislature - Capital Budget  
 Project Detail by Agency - House Structure  
 House Finance Committee Substitute Excluding Supplementals and Contingency**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Health**

	<u>[1]</u> GovAmdT	<u>[2]</u> Senate	<u>[3]</u> HFINCS1	<u>[3] - [1]</u> GovAmdT to HFINCS1	<u>[3] - [2]</u> Senate to HFINCS1
AP <b>Emergency Medical Services Match for Code Blue Project (HD 1-40)</b>	-	-	500,000	500,000 >999 %	500,000 >999 %
1003 GF/Match (UGF)	-	-	500,000	500,000 >999 %	500,000 >999 %
*** Program Totals	-	-	500,000	500,000 >999 %	500,000 >999 %
*** Agency Totals *****	-	-	500,000	500,000 >999 %	500,000 >999 %
<u>Funding Summary</u>					
Unrestricted General (UGF)	-	-	500,000	500,000 >999 %	500,000 >999 %

**2026 Legislature - Capital Budget  
 Project Detail by Agency - House Structure  
 House Finance Committee Substitute Excluding Supplementals and Contingency**

<b>Numbers and Language          Non Mental Health Transactions          District by Impact</b>
---

**Agency: Department of Labor and Workforce Development**

	<u>[1]</u> GovAmdT	<u>[2]</u> Senate	<u>[3]</u> HFINCS1	<u>[3] - [1]</u> GovAmdT to HFINCS1		<u>[3] - [2]</u> Senate to HFINCS1	
<b>AP AVTEC - Program Expansion, Equipment Modernization, and Facilities Upgrades (HD 6-8)</b>	-	3,000,000	5,320,000	5,320,000	>999 %	2,320,000	77.3 %
1102 AIDEA Rcpt (Other)	-	3,000,000	5,320,000	5,320,000	>999 %	2,320,000	77.3 %
*** Program Totals	-	3,000,000	5,320,000	5,320,000	>999 %	2,320,000	77.3 %
*** Agency Totals *****	-	3,000,000	5,320,000	5,320,000	>999 %	2,320,000	77.3 %
<u>Funding Summary</u>							
Other State Funds (Other)	-	3,000,000	5,320,000	5,320,000	>999 %	2,320,000	77.3 %

**2026 Legislature - Capital Budget**  
**Project Detail by Agency - House Structure**  
**House Finance Committee Substitute Excluding Supplementals and Contingency**

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
---

**Agency: Department of Military and Veterans Affairs**

		<u>[1]</u>	<u>[2]</u>	<u>[3]</u>	<u>[3] - [1]</u>	<u>[3] - [2]</u>
		GovAmdT	Senate	HFINCS1	GovAmdT to HFINCS1	Senate to HFINCS1
<b>AP</b>	<b>Public Protection and Infrastructure Support (HD 1-40)</b>	5,000,000	5,000,000	5,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0
<b>AP</b>	<b>Air National Guard Modernization and Sustainment (HD 1-40)</b>	1,750,000	1,750,000	1,750,000	0	0
	1002 Fed Rcpts (Fed)	1,750,000	1,750,000	1,750,000	0	0
<b>AP</b>	<b>State Homeland Security Grant Programs (HD 1-40)</b>	26,765,900	26,765,900	26,765,900	0	0
	1002 Fed Rcpts (Fed)	26,765,900	26,765,900	26,765,900	0	0
<b>AP</b>	<b>FY2027 DMVA Deferred Maintenance, Replacement, and Renewal (HD 1-40)</b>	32,600,000	32,600,000	32,600,000	0	0
	1002 Fed Rcpts (Fed)	32,600,000	32,600,000	32,600,000	0	0
<b>AP</b>	<b>National Guard Counterdrug Support (HD 1-40)</b>	200,000	200,000	200,000	0	0
	1002 Fed Rcpts (Fed)	200,000	200,000	200,000	0	0
*** Program Totals		66,315,900	66,315,900	66,315,900	0	0
*** Agency Totals *****		66,315,900	66,315,900	66,315,900	0	0
<u>Funding Summary</u>						
	Federal Receipts (Fed)	66,315,900	66,315,900	66,315,900	0	0

**2026 Legislature - Capital Budget  
Project Detail by Agency - House Structure  
House Finance Committee Substitute Excluding Supplementals and Contingency**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**Agency: Department of Natural Resources**

	[1] GovAmdT	[2] Senate	[3] HFINCS1	[3] - [1] GovAmdT to HFINCS1	[3] - [2] Senate to HFINCS1
<b>AP Forest Inventory Initiative - Susitna and Tanana Valleys (HD 1-40)</b>	1,850,000	1,850,000	1,850,000	0	0
1155 Timber Rcp (DGF)	1,850,000	1,850,000	1,850,000	0	0
<b>AP Land Sales New Subdivision Development (HD 1-40)</b>	600,000	600,000	600,000	0	0
1153 State Land (DGF)	600,000	600,000	600,000	0	0
<b>AP Statewide Parks Safety, Sanitation, and Access Improvements (HD 1-40)</b>	1,000,000	1,000,000	1,000,000	0	0
1005 GF/Prgm (DGF)	1,000,000	1,000,000	1,000,000	0	0
<b>AP Land and Water Conservation Fund (LWCF) Grant Program (HD 1-40)</b>	4,800,000	4,800,000	4,800,000	0	0
1002 Fed Rcpts (Fed)	2,900,000	2,900,000	2,900,000	0	0
1003 GF/Match (UGF)	1,900,000	1,900,000	1,900,000	0	0
<b>AP Cooperative Water Resource Program Pass-through to USGS for Stream Gauging Projects (HD 1-40)</b>	400,000	400,000	400,000	0	0
1108 Stat Desig (Other)	400,000	400,000	400,000	0	0
<b>AP Cooperative Forestry and Fire Programs (HD 1-40)</b>	12,000,000	12,000,000	12,000,000	0	0
1002 Fed Rcpts (Fed)	12,000,000	12,000,000	12,000,000	0	0
<b>AP Abandoned Mine Lands Reclamation Federal Program (HD 1-40)</b>	4,330,000	4,330,000	4,330,000	0	0
1002 Fed Rcpts (Fed)	4,330,000	4,330,000	4,330,000	0	0
<b>AP Permitting Modernization and Reform (HD 1-40)</b>	4,522,900	4,522,900	4,522,900	0	0
1005 GF/Prgm (DGF)	4,522,900	4,522,900	4,522,900	0	0
 *** Program Totals	 29,502,900	 29,502,900	 29,502,900	 0	 0
 *** Agency Totals *****	 29,502,900	 29,502,900	 29,502,900	 0	 0
 <u>Funding Summary</u>					
Unrestricted General (UGF)	1,900,000	1,900,000	1,900,000	0	0

**2026 Legislature - Capital Budget  
 Project Detail by Agency - House Structure  
 House Finance Committee Substitute Excluding Supplementals and Contingency**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Natural Resources**

	<u>[1]</u> GovAmdT	<u>[2]</u> Senate	<u>[3]</u> HFINCS1	<u>[3] - [1]</u> GovAmdT to HFINCS1	<u>[3] - [2]</u> Senate to HFINCS1
*** Agency Totals ***** (continued)					
Designated General (DGF)	7,972,900	7,972,900	7,972,900	0	0
Other State Funds (Other)	400,000	400,000	400,000	0	0
Federal Receipts (Fed)	19,230,000	19,230,000	19,230,000	0	0

**2026 Legislature - Capital Budget  
Project Detail by Agency - House Structure  
House Finance Committee Substitute Excluding Supplementals and Contingency**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**Agency: Department of Public Safety**

	<u>[1] GovAmdT</u>	<u>[2] Senate</u>	<u>[3] HFINCS1</u>	<u>[3] - [1] GovAmdT to HFINCS1</u>	<u>[3] - [2] Senate to HFINCS1</u>
<b>AP    Public Safety Proceeds of Sale from Vessels and Parts (HD 1-40)</b>	150,000	150,000	150,000	0	0
1005 GF/Prgm (DGF)	150,000	150,000	150,000	0	0
<b>AP    Public Safety Proceeds of Sale from Aircrafts and Parts (HD 1-40)</b>	150,000	150,000	150,000	0	0
1005 GF/Prgm (DGF)	150,000	150,000	150,000	0	0
<b>AP    Alaska State Troopers Ballistic Protection (HD 1-40)</b>	375,000	375,000	375,000	0	0
1004 Gen Fund (UGF)	375,000	375,000	375,000	0	0
<b>AP    Aircraft Critical Engine Replacement and Safety Upgrades (HD 1-40)</b>	2,000,000	2,000,000	2,000,000	0	0
1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	0	0
 *** Program Totals	 2,675,000	 2,675,000	 2,675,000	 0	 0
 *** Agency Totals *****	 2,675,000	 2,675,000	 2,675,000	 0	 0
 <u>Funding Summary</u>					
Unrestricted General (UGF)	2,375,000	2,375,000	2,375,000	0	0
Designated General (DGF)	300,000	300,000	300,000	0	0

**2026 Legislature - Capital Budget**  
**Project Detail by Agency - House Structure**  
**House Finance Committee Substitute Excluding Supplementals and Contingency**

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
---

**Agency: Department of Revenue**

	[1] GovAmdT	[2] Senate	[3] HFINCS1	[3] - [1] GovAmdT to HFINCS1	[3] - [2] Senate to HFINCS1
Alaska Housing Finance Corporation					
<b>AP AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP) (HD 1-40)</b>	1,500,000	1,500,000	1,500,000	0	0
1139 AHFC Div (UGF)	1,500,000	1,500,000	1,500,000	0	0
<b>AP AHFC Rural Professional Housing (HD 1-40)</b>	5,000,000	5,000,000	5,000,000	0	0
1002 Fed Rcpts (Fed)	500,000	500,000	500,000	0	0
1108 Stat Desig (Other)	500,000	500,000	500,000	0	0
1139 AHFC Div (UGF)	4,000,000	4,000,000	4,000,000	0	0
<b>AP AHFC Affordable Housing Development Program (HD 1-40)</b>	15,000,000	15,000,000	15,000,000	0	0
1002 Fed Rcpts (Fed)	15,000,000	15,000,000	15,000,000	0	0
<b>AP AHFC Senior Citizens Housing Development Program (HD 1-40)</b>	3,000,000	3,000,000	3,000,000	0	0
1139 AHFC Div (UGF)	3,000,000	3,000,000	3,000,000	0	0
<b>AP AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)</b>	4,750,000	4,750,000	4,750,000	0	0
1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0	0
1139 AHFC Div (UGF)	750,000	750,000	750,000	0	0
<b>AP AHFC Housing and Urban Development Capital Fund Program (HD 1-40)</b>	3,750,000	3,750,000	3,750,000	0	0
1002 Fed Rcpts (Fed)	3,750,000	3,750,000	3,750,000	0	0
<b>AP AHFC Federal and Other Competitive Grants (HD 1-40)</b>	7,500,000	7,500,000	7,500,000	0	0
1002 Fed Rcpts (Fed)	6,000,000	6,000,000	6,000,000	0	0
1139 AHFC Div (UGF)	1,500,000	1,500,000	1,500,000	0	0
<b>AP AHFC Competitive Grants for Public Housing (HD 1-40)</b>	1,350,000	1,350,000	1,350,000	0	0
1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
1139 AHFC Div (UGF)	350,000	350,000	350,000	0	0
<b>AP AHFC Supplemental Housing Development Program (HD 1-40)</b>	4,000,000	4,000,000	4,000,000	0	0
1139 AHFC Div (UGF)	4,000,000	4,000,000	4,000,000	0	0
<b>AP AHFC Statewide Housing Development and Access (HD 1-40)</b>	8,000,000	8,000,000	8,000,000	0	0
1139 AHFC Div (UGF)	8,000,000	8,000,000	8,000,000	0	0

**2026 Legislature - Capital Budget  
Project Detail by Agency - House Structure  
House Finance Committee Substitute Excluding Supplementals and Contingency**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**Agency: Department of Revenue**

	<u>[1]</u> GovAmdT	<u>[2]</u> Senate	<u>[3]</u> HFINCS1	<u>[3] - [1]</u> GovAmdT to HFINCS1	<u>[3] - [2]</u> Senate to HFINCS1
Alaska Housing Finance Corporation (continued)					
<b>AP    AHFC Energy Programs Weatherization (HD 1-40)</b>	5,000,000	5,000,000	5,000,000	0	0
1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0
1139 AHFC Div (UGF)	2,000,000	2,000,000	2,000,000	0	0
<b>AP    AHFC Federal and Other Competitive Grants - Alaska</b>	35,000,000	35,000,000	35,000,000	0	0
<b>Sustainable Energy Corporation (HD 1-40)</b>					
1002 Fed Rcpts (Fed)	30,000,000	30,000,000	30,000,000	0	0
1108 Stat Desig (Other)	5,000,000	5,000,000	5,000,000	0	0
 *** Program Totals	 93,850,000	 93,850,000	 93,850,000	 0	 0
 *** Agency Totals *****	 93,850,000	 93,850,000	 93,850,000	 0	 0
 <u>Funding Summary</u>					
Unrestricted General (UGF)	25,100,000	25,100,000	25,100,000	0	0
Other State Funds (Other)	5,500,000	5,500,000	5,500,000	0	0
Federal Receipts (Fed)	63,250,000	63,250,000	63,250,000	0	0

**2026 Legislature - Capital Budget  
Project Detail by Agency - House Structure  
House Finance Committee Substitute Excluding Supplementals and Contingency**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Department of Transportation and Public Facilities**

		[1] GovAmdT	[2] Senate	[3] HFINCS1	[3] - [1] GovAmdT to HFINCS1		[3] - [2] Senate to HFINCS1	
<b>AP</b>	<b>Statewide Deferred Maintenance, Renovation, and Repair (HD 1-40)</b>	26,312,800	12,498,800	2,194,800	-24,118,000	-91.7 %	-10,304,000	-82.4 %
	1197 AK Cap Fnd (DGF)	26,312,800	12,498,800	2,194,800	-24,118,000	-91.7 %	-10,304,000	-82.4 %
<b>AP</b>	<b>Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40)</b>	27,500,000	27,500,000	27,500,000	0		0	
	1076 Marine Hwy (DGF)	27,500,000	27,500,000	27,500,000	0		0	
<b>AP</b>	<b>Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)</b>	6,000,000	6,000,000	6,000,000	0		0	
	1147 PublicBldg (Other)	6,000,000	6,000,000	6,000,000	0		0	
<b>AP</b>	<b>State Equipment Fleet Replacement (HD 1-40)</b>	39,000,000	39,000,000	39,000,000	0		0	
	1026 HwyCapital (Other)	39,000,000	39,000,000	39,000,000	0		0	
<b>AP</b>	<b>Winter Trail Grooming Grants (HD 1-40)</b>	120,000	120,000	120,000	0		0	
	1195 Snow Rcpts (DGF)	120,000	120,000	120,000	0		0	
<b>*** Program Totals</b>		<b>98,932,800</b>	<b>85,118,800</b>	<b>74,814,800</b>	<b>-24,118,000</b>	<b>-24.4 %</b>	<b>-10,304,000</b>	<b>-12.1 %</b>
Federal Program Match								
<b>AL</b>	<b>Federal-Aid Aviation State Match (HD 1-40)</b>	25,327,267	25,327,267	25,327,267	0		0	
	1003 GF/Match (UGF)	12,495,095	12,495,095	12,495,095	0		0	
	1027 IntAirport (Other)	12,832,172	12,832,172	12,832,172	0		0	
<b>AL</b>	<b>Federal-Aid Highway Project Match Credits (HD 1-40)</b>	1,000,000	1,000,000	1,000,000	0		0	
	1005 GF/Prgm (DGF)	1,000,000	1,000,000	1,000,000	0		0	
<b>AL</b>	<b>Federal-Aid Highway Project Title 23 Receipts (HD 1-40)</b>	1,000,000	1,000,000	1,000,000	0		0	
	1005 GF/Prgm (DGF)	1,000,000	1,000,000	1,000,000	0		0	
<b>AL</b>	<b>Federal-Aid Highway State Match (HD 1-40)</b>	93,258,500	93,258,500	93,258,500	0		0	
	1003 GF/Match (UGF)	93,258,500	93,258,500	93,258,500	0		0	
<b>AL</b>	<b>Other Federal Program Match (HD 1-40)</b>	1,681,460	1,681,460	1,681,460	0		0	
	1003 GF/Match (UGF)	1,681,460	1,681,460	1,681,460	0		0	

**2026 Legislature - Capital Budget**  
**Project Detail by Agency - House Structure**  
**House Finance Committee Substitute Excluding Supplementals and Contingency**

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
---

**Agency: Department of Transportation and Public Facilities**

	<u>[1]</u> GovAmdT	<u>[2]</u> Senate	<u>[3]</u> HFINCS1	<u>[3] - [1]</u> GovAmdT to HFINCS1	<u>[3] - [2]</u> Senate to HFINCS1
Federal Program Match (continued)					
*** Program Totals	122,267,227	122,267,227	122,267,227	0	0
Statewide Federal Programs					
<b>AL</b> <b>Cooperative Reimbursable Projects (HD 1-40)</b>	15,000,000	15,000,000	15,000,000	0	0
1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0
1108 Stat Desig (Other)	10,000,000	10,000,000	10,000,000	0	0
<b>AL</b> <b>Federal Transit Administration Grants (HD 1-40)</b>	20,757,800	20,757,800	20,757,800	0	0
1002 Fed Rcpts (Fed)	20,757,800	20,757,800	20,757,800	0	0
<b>AL</b> <b>Highway Safety Grants Program (HD 1-40)</b>	10,920,000	10,920,000	10,920,000	0	0
1002 Fed Rcpts (Fed)	10,920,000	10,920,000	10,920,000	0	0
<b>AL</b> <b>Commercial Vehicle Enforcement Program (HD 1-40)</b>	3,000,000	3,000,000	3,000,000	0	0
1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0
<b>AL</b> <b>Emergency Relief Funding (HD 1-40)</b>	15,000,000	15,000,000	15,000,000	0	0
1002 Fed Rcpts (Fed)	15,000,000	15,000,000	15,000,000	0	0
*** Program Totals	64,677,800	64,677,800	64,677,800	0	0
Airport Improvement Program					
<b>AL</b> <b>AIAS: International Airports Systems Overruns and Other</b>	42,099,683	42,099,683	42,099,683	0	0
<b>Projects (HD 9-24)</b>					
1002 Fed Rcpts (Fed)	24,165,053	24,165,053	24,165,053	0	0
1027 IntAirport (Other)	17,934,630	17,934,630	17,934,630	0	0
<b>AL</b> <b>AIAS: International Airport System Preconstruction (HD 9-24)</b>	6,891,455	6,891,455	6,891,455	0	0
1002 Fed Rcpts (Fed)	6,891,455	6,891,455	6,891,455	0	0
<b>AL</b> <b>Aviation System Plan Update (FFY2027) (HD 1-40)</b>	1,800,000	1,800,000	1,800,000	0	0
1002 Fed Rcpts (Fed)	1,800,000	1,800,000	1,800,000	0	0
<b>AL</b> <b>Bethel Taxiway, Apron, Fencing Improvements, and Service</b>	23,375,062	23,375,062	23,375,062	0	0
<b>Road - Stage 1 (HD 38)</b>					
1002 Fed Rcpts (Fed)	23,375,062	23,375,062	23,375,062	0	0

**2026 Legislature - Capital Budget**  
**Project Detail by Agency - House Structure**  
**House Finance Committee Substitute Excluding Supplementals and Contingency**

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
---

**Agency: Department of Transportation and Public Facilities**

	[1] GovAmdT	[2] Senate	[3] HFINCS1	[3] - [1] GovAmdT to HFINCS1	[3] - [2] Senate to HFINCS1
Airport Improvement Program (continued)					
<b>AL</b>	<b>FIA: Advanced Project Design and Planning (HD 31-35)</b>	245,009	245,009	245,009	0
	1027 IntAirport (Other)	245,009	245,009	245,009	0
<b>AL</b>	<b>FIA: Airfield Pavement Reconstruction and Maintenance (HD 31-35)</b>	344,543	344,543	344,543	0
	1002 Fed Rcpts (Fed)	344,543	344,543	344,543	0
<b>AL</b>	<b>FIA: Annual Improvements (HD 31-35)</b>	575,252	575,252	575,252	0
	1027 IntAirport (Other)	575,252	575,252	575,252	0
<b>AL</b>	<b>FIA: Environmental (HD 31-35)</b>	367,513	367,513	367,513	0
	1027 IntAirport (Other)	367,513	367,513	367,513	0
<b>AL</b>	<b>FIA: Equipment (HD 31-35)</b>	4,236,397	4,236,397	4,236,397	0
	1002 Fed Rcpts (Fed)	3,189,936	3,189,936	3,189,936	0
	1027 IntAirport (Other)	1,046,461	1,046,461	1,046,461	0
<b>AL</b>	<b>FIA: Facility Improvements, Renovations, and Upgrades (HD 31-35)</b>	367,513	367,513	367,513	0
	1027 IntAirport (Other)	367,513	367,513	367,513	0
<b>AL</b>	<b>FIA: Information Technology Improvements (HD 31-35)</b>	245,009	245,009	245,009	0
	1027 IntAirport (Other)	245,009	245,009	245,009	0
<b>AL</b>	<b>FIA: Rehabilitate Terminal Access Road (HD 31-35)</b>	6,093,750	6,093,750	6,093,750	0
	1002 Fed Rcpts (Fed)	6,093,750	6,093,750	6,093,750	0
<b>AL</b>	<b>FIA: Terminal Bathroom Update (HD 31-35)</b>	2,812,500	2,812,500	2,812,500	0
	1002 Fed Rcpts (Fed)	2,812,500	2,812,500	2,812,500	0
<b>AL</b>	<b>Haines Repaving, Drainage, and Lighting - Stage 2 (HD 31-35)</b>	6,000,000	6,000,000	6,000,000	0
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	6,000,000	0
<b>AL</b>	<b>Homer Airport Master Plan Update (HD 6)</b>	703,125	703,125	703,125	0
	1002 Fed Rcpts (Fed)	703,125	703,125	703,125	0
<b>AL</b>	<b>King Cove Runway Resurfacing (HD 37)</b>	18,277,029	18,277,029	18,277,029	0
	1002 Fed Rcpts (Fed)	18,277,029	18,277,029	18,277,029	0
<b>AL</b>	<b>Klawock Master Plan Update (HD 2)</b>	937,500	937,500	937,500	0
	1002 Fed Rcpts (Fed)	937,500	937,500	937,500	0

**2026 Legislature - Capital Budget**  
**Project Detail by Agency - House Structure**  
**House Finance Committee Substitute Excluding Supplementals and Contingency**

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
---

**Agency: Department of Transportation and Public Facilities**

		[1] GovAmdT	[2] Senate	[3] HFINCS1	[3] - [1] GovAmdT to HFINCS1	[3] - [2] Senate to HFINCS1
Airport Improvement Program (continued)						
<b>AL</b>	<b>Noatak Airport Relocation - Stage 2 (HD 40)</b>	38,125,000	38,125,000	38,125,000	0	0
	1002 Fed Rcpts (Fed)	38,125,000	38,125,000	38,125,000	0	0
<b>AL</b>	<b>Nunam Iqua Airport Improvements - Stage 2 (HD 39)</b>	11,250,000	11,250,000	11,250,000	0	0
	1002 Fed Rcpts (Fed)	11,250,000	11,250,000	11,250,000	0	0
<b>AL</b>	<b>Sand Point Airport Master Plan (HD 37)</b>	1,500,000	1,500,000	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0
<b>AL</b>	<b>Sitka Airport Lighting Vault and Beacon (HD 2)</b>	2,687,490	2,687,490	2,687,490	0	0
	1002 Fed Rcpts (Fed)	2,687,490	2,687,490	2,687,490	0	0
<b>AL</b>	<b>Statewide Rural Airport System Overruns and Other Projects (HD 1-40)</b>	1,000,000	1,000,000	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
<b>AL</b>	<b>Statewide Rural Airport System Preconstruction (HD 1-40)</b>	15,414,109	15,414,109	15,414,109	0	0
	1002 Fed Rcpts (Fed)	15,414,109	15,414,109	15,414,109	0	0
<b>AL</b>	<b>Statewide Rural Aviation Don Young Alaska Aviation Safety Initiative (HD 1-40)</b>	5,000,000	5,000,000	5,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0
<b>AL</b>	<b>Statewide Various Airports Snow Removal, ADA, and Safety Equipment Acquisition (HD 1-40)</b>	18,255,500	18,255,500	18,255,500	0	0
	1002 Fed Rcpts (Fed)	18,255,500	18,255,500	18,255,500	0	0
<b>AL</b>	<b>Statewide Various Rural Airports Minor Surface Improvements and Obstruction Removal (HD 1-40)</b>	7,679,125	7,679,125	7,679,125	0	0
	1002 Fed Rcpts (Fed)	7,679,125	7,679,125	7,679,125	0	0
<b>AL</b>	<b>TSAIA: Advanced Project Design and Planning (HD 9-24)</b>	1,837,565	1,837,565	1,837,565	0	0
	1027 IntAirport (Other)	1,837,565	1,837,565	1,837,565	0	0
<b>AL</b>	<b>TSAIA: Airfield Pavement Reconstruction and Maintenance (HD 9-24)</b>	52,755,472	52,755,472	52,755,472	0	0
	1002 Fed Rcpts (Fed)	51,011,682	51,011,682	51,011,682	0	0
	1027 IntAirport (Other)	1,743,790	1,743,790	1,743,790	0	0

**2026 Legislature - Capital Budget**  
**Project Detail by Agency - House Structure**  
**House Finance Committee Substitute Excluding Supplementals and Contingency**

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
---

**Agency: Department of Transportation and Public Facilities**

	[1] GovAmdT	[2] Senate	[3] HFINCS1	[3] - [1] GovAmdT to HFINCS1	[3] - [2] Senate to HFINCS1
Airport Improvement Program (continued)					
<b>AL TSAIA: Annual Improvements (HD 9-24)</b>	3,023,688	3,023,688	3,023,688	0	0
1027 IntAirport (Other)	3,023,688	3,023,688	3,023,688	0	0
<b>AL TSAIA: Auxiliary Parking Lot Expansion (HD 9-24)</b>	2,500,000	2,500,000	2,500,000	0	0
1027 IntAirport (Other)	2,500,000	2,500,000	2,500,000	0	0
<b>AL TSAIA: Environmental Projects (HD 9-24)</b>	245,009	245,009	245,009	0	0
1027 IntAirport (Other)	245,009	245,009	245,009	0	0
<b>AL TSAIA: Equipment (HD 9-24)</b>	5,195,559	5,195,559	5,195,559	0	0
1002 Fed Rcpts (Fed)	2,273,832	2,273,832	2,273,832	0	0
1027 IntAirport (Other)	2,921,727	2,921,727	2,921,727	0	0
<b>AL TSAIA: Facility Improvements, Renovations, and Upgrades (HD 9-24)</b>	3,275,053	3,275,053	3,275,053	0	0
1027 IntAirport (Other)	3,275,053	3,275,053	3,275,053	0	0
<b>AL TSAIA: Information Technology Improvements (HD 9-24)</b>	2,450,086	2,450,086	2,450,086	0	0
1027 IntAirport (Other)	2,450,086	2,450,086	2,450,086	0	0
<b>AL TSAIA: Lake Hood Master Plan Update (HD 9-24)</b>	2,000,000	2,000,000	2,000,000	0	0
1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0
<b>AL TSAIA: Passenger Boarding Bridges (HD 9-24)</b>	8,877,330	8,877,330	8,877,330	0	0
1002 Fed Rcpts (Fed)	3,945,480	3,945,480	3,945,480	0	0
1179 PFC (Other)	4,931,850	4,931,850	4,931,850	0	0
<b>AL Tununak Airport Rehabilitation (HD 38)</b>	12,996,060	12,996,060	12,996,060	0	0
1002 Fed Rcpts (Fed)	12,996,060	12,996,060	12,996,060	0	0
<b>*** Program Totals</b>	<b>311,438,386</b>	<b>311,438,386</b>	<b>311,438,386</b>	<b>0</b>	<b>0</b>
Surface Transportation Program					
<b>AL AASHTO Technical Programs Support (HD 1-40)</b>	300,000	300,000	300,000	0	0
1002 Fed Rcpts (Fed)	300,000	300,000	300,000	0	0

**2026 Legislature - Capital Budget**  
**Project Detail by Agency - House Structure**  
**House Finance Committee Substitute Excluding Supplementals and Contingency**

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
---

**Agency: Department of Transportation and Public Facilities**

	[1] GovAmdT	[2] Senate	[3] HFINCS1	[3] - [1] GovAmdT to HFINCS1	[3] - [2] Senate to HFINCS1
Surface Transportation Program (continued)					
<b>AL Active Transportation Improvement Projects [AMATS] (HD 9-24)</b>	17,456,233	17,456,233	17,456,233	0	0
1002 Fed Rcpts (Fed)	17,456,233	17,456,233	17,456,233	0	0
<b>AL Active Transportation Pavement Replacement Projects [AMATS NMO00008] (HD 9-24)</b>	5,003,350	5,003,350	5,003,350	0	0
1002 Fed Rcpts (Fed)	5,003,350	5,003,350	5,003,350	0	0
<b>AL Air Quality Mobile Source Modeling (HD 1-40)</b>	186,105	186,105	186,105	0	0
1002 Fed Rcpts (Fed)	186,105	186,105	186,105	0	0
<b>AL Akutan Harbor Access Road [CTP Award 2023] (HD 37)</b>	345,686	345,686	345,686	0	0
1002 Fed Rcpts (Fed)	345,686	345,686	345,686	0	0
<b>AL Alaska Highway Milepost 1348 Robertson River Bridge Replacement (HD 36)</b>	2,335,000	2,335,000	2,335,000	0	0
1002 Fed Rcpts (Fed)	2,335,000	2,335,000	2,335,000	0	0
<b>AL Americans with Disabilities Act Implementation and Compliance (HD 1-40)</b>	5,458,200	5,458,200	5,458,200	0	0
1002 Fed Rcpts (Fed)	5,458,200	5,458,200	5,458,200	0	0
<b>AL Avalanche Mitigation [Stage 1] (HD 1-40)</b>	1,637,460	1,637,460	1,637,460	0	0
1002 Fed Rcpts (Fed)	1,637,460	1,637,460	1,637,460	0	0
<b>AL Big Lake Road Rehabilitation [SOG 2022]: Milepost 3.6-9.1 (HD 30)</b>	727,760	727,760	727,760	0	0
1002 Fed Rcpts (Fed)	727,760	727,760	727,760	0	0
<b>AL Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, and Rehabilitation Program (HD 1-40)</b>	4,662,212	4,662,212	4,662,212	0	0
1002 Fed Rcpts (Fed)	4,662,212	4,662,212	4,662,212	0	0
<b>AL Bridge Management System (HD 1-40)</b>	591,305	591,305	591,305	0	0
1002 Fed Rcpts (Fed)	591,305	591,305	591,305	0	0
<b>AL Bridge Scour Monitoring and Retrofit Program (HD 1-40)</b>	2,181,920	2,181,920	2,181,920	0	0
1002 Fed Rcpts (Fed)	2,181,920	2,181,920	2,181,920	0	0

**2026 Legislature - Capital Budget  
Project Detail by Agency - House Structure  
House Finance Committee Substitute Excluding Supplementals and Contingency**

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
---

**Agency: Department of Transportation and Public Facilities**

	[1] GovAmdT	[2] Senate	[3] HFINCS1	[3] - [1] GovAmdT to HFINCS1	[3] - [2] Senate to HFINCS1
Surface Transportation Program (continued)					
<b>AL Captain's Bay Road [CTP Award 2023] (HD 37)</b>	222,876	222,876	222,876	0	0
1002 Fed Rcpts (Fed)	222,876	222,876	222,876	0	0
<b>AL Cascade Point Ferry Terminal (HD 3-4)</b>	39,200,000	39,200,000	-	-39,200,000 -100.0 %	-39,200,000 -100.0 %
1002 Fed Rcpts (Fed)	39,200,000	39,200,000	-	-39,200,000 -100.0 %	-39,200,000 -100.0 %
<b>AL Chena Hot Springs Road Milepost 6-13 Rehabilitation [SOGR 2022] (HD 34)</b>	454,850	454,850	454,850	0	0
1002 Fed Rcpts (Fed)	454,850	454,850	454,850	0	0
<b>AL Chiniak Highway Milepost 15-31 Rehabilitation [Parent and Final Construction] (HD 5)</b>	11,871,585	11,871,585	11,871,585	0	0
1002 Fed Rcpts (Fed)	11,871,585	11,871,585	11,871,585	0	0
<b>AL Chiniak Highway Milepost 15-31 Rehabilitation [Stage 1] (HD 5)</b>	10,734,460	10,734,460	10,734,460	0	0
1002 Fed Rcpts (Fed)	10,734,460	10,734,460	10,734,460	0	0
<b>AL Civil Rights Program (HD 1-40)</b>	297,468	297,468	297,468	0	0
1002 Fed Rcpts (Fed)	297,468	297,468	297,468	0	0
<b>AL Cold Bay Ferry Terminal Reconstruction (HD 37)</b>	19,920,160	19,920,160	19,920,160	0	0
1002 Fed Rcpts (Fed)	19,920,160	19,920,160	19,920,160	0	0
<b>AL Community-Driven Carbon Reduction Projects [FAST] (HD 31-35)</b>	11,932,899	11,932,899	11,932,899	0	0
1002 Fed Rcpts (Fed)	11,932,899	11,932,899	11,932,899	0	0
<b>AL Community-Driven Transportation Projects [FAST] (HD 31-35)</b>	1,267,172	1,267,172	1,267,172	0	0
1002 Fed Rcpts (Fed)	1,267,172	1,267,172	1,267,172	0	0
<b>AL Complete Streets Improvement Projects [AMATS] (HD 9-24)</b>	7,777,935	7,777,935	7,777,935	0	0
1002 Fed Rcpts (Fed)	7,777,935	7,777,935	7,777,935	0	0
<b>AL Congestion Mitigation and Air Quality Improvements: [AMATS] (HD 9-24)</b>	409,365	409,365	409,365	0	0
1002 Fed Rcpts (Fed)	409,365	409,365	409,365	0	0
<b>AL Copper River Recreational Trail and Access Improvements (O'Brien Creek to Haley Creek) (HD 36)</b>	1,032,510	1,032,510	1,032,510	0	0
1002 Fed Rcpts (Fed)	1,032,510	1,032,510	1,032,510	0	0

**2026 Legislature - Capital Budget**  
**Project Detail by Agency - House Structure**  
**House Finance Committee Substitute Excluding Supplementals and Contingency**

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
---

**Agency: Department of Transportation and Public Facilities**

	[1] GovAmdT	[2] Senate	[3] HFINCS1	[3] - [1] GovAmdT to HFINCS1	[3] - [2] Senate to HFINCS1
Surface Transportation Program (continued)					
<b>AL</b>					
<b>Craig to Klawock Bike and Pedestrian Path [Stage 1] [TAP Award 2023] (HD 2)</b>	5,000,000	5,000,000	5,000,000	0	0
1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0
<b>AL</b>					
<b>Cultural Resource Management (HD 1-40)</b>	432,413	432,413	432,413	0	0
1002 Fed Rcpts (Fed)	432,413	432,413	432,413	0	0
<b>AL</b>					
<b>Culvert Repair and Replacement (HD 1-40)</b>	1,455,520	1,455,520	1,455,520	0	0
1002 Fed Rcpts (Fed)	1,455,520	1,455,520	1,455,520	0	0
<b>AL</b>					
<b>Dalton Highway Preservation and Reliability Program (HD 1-40)</b>	18,194,000	18,194,000	18,194,000	0	0
1002 Fed Rcpts (Fed)	18,194,000	18,194,000	18,194,000	0	0
<b>AL</b>					
<b>Data Modernization and Innovation (HD 1-40)</b>	11,395,357	11,395,357	11,395,357	0	0
1002 Fed Rcpts (Fed)	11,395,357	11,395,357	11,395,357	0	0
<b>AL</b>					
<b>Denali Park Pedestrian Bridges and Trail [WFLHD] (HD 30)</b>	272,910	272,910	272,910	0	0
1002 Fed Rcpts (Fed)	272,910	272,910	272,910	0	0
<b>AL</b>					
<b>Elliott Highway Milepost 12-18 Rehabilitation (HD 36)</b>	227,425	227,425	227,425	0	0
1002 Fed Rcpts (Fed)	227,425	227,425	227,425	0	0
<b>AL</b>					
<b>Fairview Loop Road Rehabilitation and Pathway [Stage 1] (HD 25-30)</b>	13,468,793	13,468,793	13,468,793	0	0
1002 Fed Rcpts (Fed)	13,468,793	13,468,793	13,468,793	0	0
<b>AL</b>					
<b>Ferry Refurbishment (HD 1-40)</b>	4,000,000	4,000,000	4,000,000	0	0
1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0	0
<b>AL</b>					
<b>Ferry Terminal Rehabilitation (HD 1-40)</b>	1,360,000	1,360,000	1,360,000	0	0
1002 Fed Rcpts (Fed)	1,360,000	1,360,000	1,360,000	0	0
<b>AL</b>					
<b>Fleet Condition Surveys (HD 1-40)</b>	320,000	320,000	320,000	0	0
1002 Fed Rcpts (Fed)	320,000	320,000	320,000	0	0
<b>AL</b>					
<b>Franklin Street and Thane Road Rehabilitation [SOGR 2018] (HD 3-4)</b>	1,364,550	1,364,550	1,364,550	0	0
1002 Fed Rcpts (Fed)	1,364,550	1,364,550	1,364,550	0	0

**2026 Legislature - Capital Budget  
Project Detail by Agency - House Structure  
House Finance Committee Substitute Excluding Supplementals and Contingency**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**Agency: Department of Transportation and Public Facilities**

	[1] GovAmdT	[2] Senate	[3] HFINCS1	[3] - [1] GovAmdT to HFINCS1	[3] - [2] Senate to HFINCS1
Surface Transportation Program (continued)					
<b>AL Front Street Resurfacing: Greg Kruschek Avenue to Bering Street [CTP Award 2019] (HD 39)</b>	6,094,990	6,094,990	6,094,990	0	0
1002 Fed Rcpts (Fed)	6,094,990	6,094,990	6,094,990	0	0
<b>AL Glenn Highway Milepost 53-56 Reconstruction and Moose Creek Bridge Replacement (HD 25-30)</b>	1,307,600	1,307,600	1,307,600	0	0
1002 Fed Rcpts (Fed)	1,307,600	1,307,600	1,307,600	0	0
<b>AL Healy Area and School Pedestrian Path [TAP Award 2023] (HD 30)</b>	1,640,429	1,640,429	1,640,429	0	0
1002 Fed Rcpts (Fed)	1,640,429	1,640,429	1,640,429	0	0
<b>AL Healy to Antler Ridge Separated Path [TAP Award 2023] (HD 30)</b>	4,373,816	4,373,816	4,373,816	0	0
1002 Fed Rcpts (Fed)	4,373,816	4,373,816	4,373,816	0	0
<b>AL Highway Fuel Tax Evasion (HD 1-40)</b>	296,153	296,153	296,153	0	0
1002 Fed Rcpts (Fed)	296,153	296,153	296,153	0	0
<b>AL Highway Safety Improvement Program (HD 1-40)</b>	73,763,201	73,763,201	73,763,201	0	0
1002 Fed Rcpts (Fed)	73,763,201	73,763,201	73,763,201	0	0
<b>AL Highway Safety Improvement Program AMATS Planning Boundary (HD 9-24)</b>	13,770,390	13,770,390	13,770,390	0	0
1002 Fed Rcpts (Fed)	13,770,390	13,770,390	13,770,390	0	0
<b>AL Highway Safety Improvement Program FAST Planning Boundary (HD 31-35)</b>	17,282,000	17,282,000	17,282,000	0	0
1002 Fed Rcpts (Fed)	17,282,000	17,282,000	17,282,000	0	0
<b>AL Homer All-Ages and Abilities Pedestrian Pathway (HAPP) [TAP Award 2023] (HD 6)</b>	2,790,000	2,790,000	2,790,000	0	0
1002 Fed Rcpts (Fed)	2,790,000	2,790,000	2,790,000	0	0
<b>AL Ice Roads, Seasonal Roads, and Winter Trails Program (HD 1-40)</b>	6,204,154	6,204,154	6,204,154	0	0
1002 Fed Rcpts (Fed)	6,204,154	6,204,154	6,204,154	0	0

**2026 Legislature - Capital Budget**  
**Project Detail by Agency - House Structure**  
**House Finance Committee Substitute Excluding Supplementals and Contingency**

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
---

**Agency: Department of Transportation and Public Facilities**

	[1] GovAmdT	[2] Senate	[3] HFINCS1	[3] - [1] GovAmdT to HFINCS1	[3] - [2] Senate to HFINCS1
Surface Transportation Program (continued)					
<b>AL Inner and Outer Springer Loop Separated Pathway [TAP Award 2023] (HD 25-30)</b>	1,246,289	1,246,289	1,246,289	0	0
1002 Fed Rcpts (Fed)	1,246,289	1,246,289	1,246,289	0	0
<b>AL Inter-Island Ferry Authority Ferry Refurbishments (HD 1-4)</b>	3,334,631	3,334,631	3,334,631	0	0
1002 Fed Rcpts (Fed)	3,334,631	3,334,631	3,334,631	0	0
<b>AL Kachemak Bay Drive Milepost 0-3.5 Reconstruction (HD 6)</b>	4,000,000	4,000,000	4,000,000	0	0
1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0	0
<b>AL Kake Ferry Terminal Rehabilitation (HD 2)</b>	400,000	400,000	400,000	0	0
1002 Fed Rcpts (Fed)	400,000	400,000	400,000	0	0
<b>AL Kalifornsky Beach Road Drainage Improvements (HD 6-8)</b>	3,120,900	3,120,900	3,120,900	0	0
1002 Fed Rcpts (Fed)	3,120,900	3,120,900	3,120,900	0	0
<b>AL Keku Road Resurfacing: Kake to Seal Point [WFLHD] (HD 2)</b>	272,910	272,910	272,910	0	0
1002 Fed Rcpts (Fed)	272,910	272,910	272,910	0	0
<b>AL Kenai Spur Highway Reroute (HD 8)</b>	1,819,400	1,819,400	1,819,400	0	0
1002 Fed Rcpts (Fed)	1,819,400	1,819,400	1,819,400	0	0
<b>AL Ketchikan Shipyard Receiving Slab Rehabilitation (HD 1)</b>	207,500	207,500	207,500	0	0
1002 Fed Rcpts (Fed)	207,500	207,500	207,500	0	0
<b>AL Knik Goose Bay Road Reconstruction: Centaur Avenue to Settler's Bay [Parent and Final Construction] (HD 25-30)</b>	36,388,000	36,388,000	36,388,000	0	0
1002 Fed Rcpts (Fed)	36,388,000	36,388,000	36,388,000	0	0
<b>AL Kodiak Short Trail Project (HD 5)</b>	925,165	925,165	925,165	0	0
1002 Fed Rcpts (Fed)	925,165	925,165	925,165	0	0
<b>AL MatSu Valley Planning for Transportation (MVP) Improvement Program FY2025-2027 (HD 25-30)</b>	13,407,522	13,407,522	13,407,522	0	0
1002 Fed Rcpts (Fed)	13,407,522	13,407,522	13,407,522	0	0
<b>AL Metropolitan Planning Organization (MPO) Planning: AMATS (HD 9-24)</b>	1,139,291	1,139,291	1,139,291	0	0
1002 Fed Rcpts (Fed)	1,139,291	1,139,291	1,139,291	0	0

**2026 Legislature - Capital Budget**  
**Project Detail by Agency - House Structure**  
**House Finance Committee Substitute Excluding Supplementals and Contingency**

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
---

**Agency: Department of Transportation and Public Facilities**

	[1] GovAmdT	[2] Senate	[3] HFINCS1	[3] - [1] GovAmdT to HFINCS1	[3] - [2] Senate to HFINCS1
Surface Transportation Program (continued)					
<b>AL Metropolitan Planning Organization (MPO) Planning: FAST (HD 31-35)</b>	152,454	152,454	152,454	0	0
1002 Fed Rcpts (Fed)	152,454	152,454	152,454	0	0
<b>AL Montana Creek Bridge Replacement [TAP Award 2023] (HD 3-4)</b>	1,773,915	1,773,915	1,773,915	0	0
1002 Fed Rcpts (Fed)	1,773,915	1,773,915	1,773,915	0	0
<b>AL Motorized Pavement Replacement Projects [AMATS RDY00012] (HD 9-24)</b>	23,333,805	23,333,805	23,333,805	0	0
1002 Fed Rcpts (Fed)	23,333,805	23,333,805	23,333,805	0	0
<b>AL Naknek to King Salmon Non-Motorized Pathway [TAP Award 2023] (HD 37)</b>	4,866,895	4,866,895	4,866,895	0	0
1002 Fed Rcpts (Fed)	4,866,895	4,866,895	4,866,895	0	0
<b>AL Nome-Teller Highway Milepost 7 Snake River Bridge #324 Replacement (HD 39)</b>	12,189,980	12,189,980	12,189,980	0	0
1002 Fed Rcpts (Fed)	12,189,980	12,189,980	12,189,980	0	0
<b>AL Other DOT&amp;PF Projects in the AMATS Planning Boundary (HD 9-24)</b>	90,999,915	90,999,915	90,999,915	0	0
1002 Fed Rcpts (Fed)	90,999,915	90,999,915	90,999,915	0	0
<b>AL Other DOT&amp;PF Projects in the FAST Planning Boundary (HD 31-35)</b>	6,710,010	6,710,010	6,710,010	0	0
1002 Fed Rcpts (Fed)	6,710,010	6,710,010	6,710,010	0	0
<b>AL Otmeloi Way Rehabilitation [CTP Award 2019] (HD 5)</b>	7,732,450	7,732,450	7,732,450	0	0
1002 Fed Rcpts (Fed)	7,732,450	7,732,450	7,732,450	0	0
<b>AL Palmer-Fishhook Separated Pathway: Trunk Road to Edgerton Parks Road [TAP Award 2023] (HD 25-30)</b>	660,000	660,000	660,000	0	0
1002 Fed Rcpts (Fed)	660,000	660,000	660,000	0	0
<b>AL Parks Highway Milepost 52-57 Big Lake to Houston Reconstruction (HD 25-30)</b>	934,000	934,000	934,000	0	0
1002 Fed Rcpts (Fed)	934,000	934,000	934,000	0	0

**2026 Legislature - Capital Budget  
Project Detail by Agency - House Structure  
House Finance Committee Substitute Excluding Supplementals and Contingency**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**Agency: Department of Transportation and Public Facilities**

	[1] GovAmdT	[2] Senate	[3] HFINCS1	[3] - [1] GovAmdT to HFINCS1	[3] - [2] Senate to HFINCS1
Surface Transportation Program (continued)					
<b>AL Parks Highway Milepost 57-72 Rehabilitation: Houston to Willow (HD 25-30)</b>	840,600	840,600	840,600	0	0
1002 Fed Rcpts (Fed)	840,600	840,600	840,600	0	0
<b>AL Pavement and Bridge Preservation Program (HD 1-40)</b>	136,940,336	136,940,336	136,940,336	0	0
1002 Fed Rcpts (Fed)	136,940,336	136,940,336	136,940,336	0	0
<b>AL Pavement and Bridge Preservation Program AMATS Planning Boundary (HD 9-24)</b>	35,705,725	35,705,725	35,705,725	0	0
1002 Fed Rcpts (Fed)	35,705,725	35,705,725	35,705,725	0	0
<b>AL Recreational Trails Program (HD 1-40)</b>	3,555,000	3,555,000	3,555,000	0	0
1002 Fed Rcpts (Fed)	3,555,000	3,555,000	3,555,000	0	0
<b>AL Research and Technology Transfer Program (HD 1-40)</b>	5,076,018	5,076,018	5,076,018	0	0
1002 Fed Rcpts (Fed)	5,076,018	5,076,018	5,076,018	0	0
<b>AL Rezanof Drive Rehabilitation Milepost 0-3.9 (HD 5)</b>	375,706	375,706	375,706	0	0
1002 Fed Rcpts (Fed)	375,706	375,706	375,706	0	0
<b>AL Richardson Highway Milepost 113 Realignment (HD 36)</b>	614,048	614,048	614,048	0	0
1002 Fed Rcpts (Fed)	614,048	614,048	614,048	0	0
<b>AL Rock Slope Stabilization Program (HD 1-40)</b>	9,589,658	9,589,658	9,589,658	0	0
1002 Fed Rcpts (Fed)	9,589,658	9,589,658	9,589,658	0	0
<b>AL Rural Ports and Barge Landings Program (HD 1-40)</b>	4,624,304	4,624,304	4,624,304	0	0
1002 Fed Rcpts (Fed)	4,624,304	4,624,304	4,624,304	0	0
<b>AL Second Street Reconstruction [CTP Award 2019] (HD 5)</b>	8,497,000	8,497,000	8,497,000	0	0
1002 Fed Rcpts (Fed)	8,497,000	8,497,000	8,497,000	0	0
<b>AL Seismic Bridge Retrofit Program (HD 1-40)</b>	646,135	646,135	646,135	0	0
1002 Fed Rcpts (Fed)	646,135	646,135	646,135	0	0
<b>AL Seldon Road Extension [Stage 1]: Wasilla-Fishhook Road to Lucille Street [CTP Award 2023] (HD 25-30)</b>	3,638,800	3,638,800	3,638,800	0	0
1002 Fed Rcpts (Fed)	3,638,800	3,638,800	3,638,800	0	0

**2026 Legislature - Capital Budget**  
**Project Detail by Agency - House Structure**  
**House Finance Committee Substitute Excluding Supplementals and Contingency**

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
---

**Agency: Department of Transportation and Public Facilities**

	[1] GovAmdT	[2] Senate	[3] HFINCS1	[3] - [1] GovAmdT to HFINCS1	[3] - [2] Senate to HFINCS1
Surface Transportation Program (continued)					
<b>AL Seward Highway Milepost 98.5 to 112 Bird Flats to McHugh Creek [Stage 2] (HD 9-24)</b>	116,750,000	116,750,000	116,750,000	0	0
1002 Fed Rcpts (Fed)	116,750,000	116,750,000	116,750,000	0	0
<b>AL Shoreside Facilities Condition Surveys (HD 1-40)</b>	192,000	192,000	192,000	0	0
1002 Fed Rcpts (Fed)	192,000	192,000	192,000	0	0
<b>AL Skagway Ferry Terminal Modifications (HD 3)</b>	800,000	800,000	800,000	0	0
1002 Fed Rcpts (Fed)	800,000	800,000	800,000	0	0
<b>AL Small Hydrologic Investigations (HD 1-40)</b>	113,713	113,713	113,713	0	0
1002 Fed Rcpts (Fed)	113,713	113,713	113,713	0	0
<b>AL South Tongass Highway and Water Street Viaduct Improvements [Stage 2] (HD 1)</b>	181,940	181,940	181,940	0	0
1002 Fed Rcpts (Fed)	181,940	181,940	181,940	0	0
<b>AL South Tongass Highway and Water Street Viaduct Improvements [Stage 3] (HD 1)</b>	186,800	186,800	186,800	0	0
1002 Fed Rcpts (Fed)	186,800	186,800	186,800	0	0
<b>AL Spruce Mill Promenade [TAP Award 2023] (HD 1)</b>	561,740	561,740	561,740	0	0
1002 Fed Rcpts (Fed)	561,740	561,740	561,740	0	0
<b>AL State-Owned Shipyard Repairs (HD 1-40)</b>	684,750	684,750	684,750	0	0
1002 Fed Rcpts (Fed)	684,750	684,750	684,750	0	0
<b>AL Statewide Improvement Program (SIP) Transportation Control Measures (TCM) [AMATS] (HD 9-24)</b>	272,910	272,910	272,910	0	0
1002 Fed Rcpts (Fed)	272,910	272,910	272,910	0	0
<b>AL Steese Highway Milepost 128 Crooked Creek Bridge Replacement (HD 31-36)</b>	341,138	341,138	341,138	0	0
1002 Fed Rcpts (Fed)	341,138	341,138	341,138	0	0
<b>AL Sterling Highway Milepost 157-169 Reconstruction Anchor Point to Baycrest Hill [Stage 1] (HD 6)</b>	3,314,500	3,314,500	3,314,500	0	0
1002 Fed Rcpts (Fed)	3,314,500	3,314,500	3,314,500	0	0

**2026 Legislature - Capital Budget**  
**Project Detail by Agency - House Structure**  
**House Finance Committee Substitute Excluding Supplementals and Contingency**

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
---

**Agency: Department of Transportation and Public Facilities**

	[1] GovAmdT	[2] Senate	[3] HFINCS1	[3] - [1] GovAmdT to HFINCS1	[3] - [2] Senate to HFINCS1
Surface Transportation Program (continued)					
AL Sterling Highway Milepost 157-169 Rehabilitation Anchor Point to Baycrest Hill [Stage 2-Highway Safety Improvement Program] (HD 6)	6,140,475	6,140,475	6,140,475	0	0
1002 Fed Rcpts (Fed)	6,140,475	6,140,475	6,140,475	0	0
AL Sterling Highway Milepost 45-60 [Stage 4] (HD 6-8)	135,125,028	135,125,028	135,125,028	0	0
1002 Fed Rcpts (Fed)	135,125,028	135,125,028	135,125,028	0	0
AL Surface Transportation Overruns and Other Projects (HD 1-40)	10,878,551	10,878,551	10,878,551	0	0
1002 Fed Rcpts (Fed)	10,878,551	10,878,551	10,878,551	0	0
AL Tok Cutoff Highway Milepost 0-8 Resurfacing [SOGR 2018] (HD 36)	8,396,660	8,396,660	8,396,660	0	0
1002 Fed Rcpts (Fed)	8,396,660	8,396,660	8,396,660	0	0
AL Tok Cutoff Milepost 8-22 Rehabilitation (HD 36)	727,760	727,760	727,760	0	0
1002 Fed Rcpts (Fed)	727,760	727,760	727,760	0	0
AL Transportation Plans and Studies [FAST] (HD 31-35)	761,901	761,901	761,901	0	0
1002 Fed Rcpts (Fed)	761,901	761,901	761,901	0	0
AL Transportation Workforce Development and Training (HD 1-40)	8,000,000	8,000,000	8,000,000	0	0
1002 Fed Rcpts (Fed)	8,000,000	8,000,000	8,000,000	0	0
AL U.S. Geological Survey Flood Frequency and Analysis (HD 1-40)	688,836	688,836	688,836	0	0
1002 Fed Rcpts (Fed)	688,836	688,836	688,836	0	0
AL Vintage Boulevard and Clinton Drive Reconstruction [CTP Award 2023] (HD 3-4)	6,176,863	6,176,863	6,176,863	0	0
1002 Fed Rcpts (Fed)	6,176,863	6,176,863	6,176,863	0	0
AL West Susitna Access Road [Stage 2] (HD 25-30)	94,972,680	94,972,680	-	-94,972,680 -100.0 %	-94,972,680 -100.0 %
1002 Fed Rcpts (Fed)	94,972,680	94,972,680	-	-94,972,680 -100.0 %	-94,972,680 -100.0 %
AL Whitshed Road and Pedestrian Improvements [CTP 2019] [Parent and Final Construction] (HD 5)	13,487,089	13,487,089	13,487,089	0	0
1002 Fed Rcpts (Fed)	13,487,089	13,487,089	13,487,089	0	0

**2026 Legislature - Capital Budget**  
**Project Detail by Agency - House Structure**  
**House Finance Committee Substitute Excluding Supplementals and Contingency**

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
---

**Agency: Department of Transportation and Public Facilities**

	<u>[1]</u> GovAmdT	<u>[2]</u> Senate	<u>[3]</u> HFINCS1	<u>[3] - [1]</u> GovAmdT to HFINCS1	<u>[3] - [2]</u> Senate to HFINCS1		
Surface Transportation Program (continued)							
<b>AL Williamsport-Pile Bay Road Intermodal Access Improvements</b>	1,364,550	1,364,550	1,364,550	0		0	
<b>(HD 1-40)</b>							
1002 Fed Rcpts (Fed)	1,364,550	1,364,550	1,364,550	0		0	
<b>AL Winter Trail Safety Program (HD 1-40)</b>	750,503	750,503	750,503	0		0	
1002 Fed Rcpts (Fed)	750,503	750,503	750,503	0		0	
 *** Program Totals	 1,167,608,961	 1,167,608,961	 1,033,436,281	 -134,172,680	 -11.5 %	 -134,172,680	 -11.5 %
 *** Agency Totals *****	 1,764,925,174	 1,751,111,174	 1,606,634,494	 -158,290,680	 -9.0 %	 -144,476,680	 -8.3 %
 <u>Funding Summary</u>							
Unrestricted General (UGF)	107,435,055	107,435,055	107,435,055	0		0	
Designated General (DGF)	55,932,800	42,118,800	31,814,800	-24,118,000	-43.1 %	-10,304,000	-24.5 %
Other State Funds (Other)	111,542,327	111,542,327	111,542,327	0		0	
Federal Receipts (Fed)	1,490,014,992	1,490,014,992	1,355,842,312	-134,172,680	-9.0 %	-134,172,680	-9.0 %

**2026 Legislature - Capital Budget  
Project Detail by Agency - House Structure  
House Finance Committee Substitute Excluding Supplementals and Contingency**

<b>Numbers and Language Non Mental Health Transactions District by Impact</b>
---

**Agency: University of Alaska**

	<u>[1]</u> GovAmdT	<u>[2]</u> Senate	<u>[3]</u> HFINCS1	<u>[3] - [1]</u> GovAmdT to HFINCS1	<u>[3] - [2]</u> Senate to HFINCS1
<b>AP UAF Campus Transit Fleet Maintenance Facility (HD 31-35)</b>	-	-	6,824,500	6,824,500 >999 %	6,824,500 >999 %
1002 Fed Rcpts (Fed)	-	-	5,440,000	5,440,000 >999 %	5,440,000 >999 %
1048 Univ Rcpt (DGF)	-	-	1,384,500	1,384,500 >999 %	1,384,500 >999 %
<b>AP University of Alaska - UAA Industrial Cutting Systems and Electrical Distribution Upgrades (HD 9-24)</b>	-	-	260,000	260,000 >999 %	260,000 >999 %
1209 Capstone (DGF)	-	-	260,000	260,000 >999 %	260,000 >999 %
<b>AP University of Alaska - UAA Welding &amp; Non-Destructive Testing Renovation (HD 9-24)</b>	-	-	3,000,000	3,000,000 >999 %	3,000,000 >999 %
1209 Capstone (DGF)	-	-	3,000,000	3,000,000 >999 %	3,000,000 >999 %
<b>*** Program Totals</b>	-	-	10,084,500	10,084,500 >999 %	10,084,500 >999 %
<b>Deferred Maintenance</b>					
<b>AP University of Alaska Deferred Maintenance (HD 1-40)</b>	-	17,130,000	32,460,000	32,460,000 >999 %	15,330,000 89.5 %
1004 Gen Fund (UGF)	-	17,130,000	32,460,000	32,460,000 >999 %	15,330,000 89.5 %
<b>*** Program Totals</b>	-	17,130,000	32,460,000	32,460,000 >999 %	15,330,000 89.5 %
<b>*** Agency Totals *****</b>	-	17,130,000	42,544,500	42,544,500 >999 %	25,414,500 148.4 %
<b>Funding Summary</b>					
Unrestricted General (UGF)	-	17,130,000	32,460,000	32,460,000 >999 %	15,330,000 89.5 %
Designated General (DGF)	-	-	4,644,500	4,644,500 >999 %	4,644,500 >999 %
Federal Receipts (Fed)	-	-	5,440,000	5,440,000 >999 %	5,440,000 >999 %

**2026 Legislature - Capital Budget  
 Project Detail by Agency - House Structure  
 House Finance Committee Substitute Excluding Supplementals and Contingency**

Numbers and Language Non Mental Health Transactions District by Impact
--

**Agency: Judiciary**

	<u>[1]</u> GovAmdT	<u>[2]</u> Senate	<u>[3]</u> HFINCS1	<u>[3] - [1]</u> GovAmdT to HFINCS1	<u>[3] - [2]</u> Senate to HFINCS1	
<b>AP     Stratton Library Building Acquisition (HD 2)</b>	-	2,000,000	2,000,000	2,000,000	>999 %	0
1004 Gen Fund (UGF)	-	2,000,000	2,000,000	2,000,000	>999 %	0
<b>AP     Deferred Maintenance (HD 1-40)</b>	-	3,700,000	3,700,000	3,700,000	>999 %	0
1004 Gen Fund (UGF)	-	3,700,000	3,700,000	3,700,000	>999 %	0
 *** Program Totals	-	5,700,000	5,700,000	5,700,000	>999 %	0
 *** Agency Totals *****	-	5,700,000	5,700,000	5,700,000	>999 %	0
 <u>Funding Summary</u>						
Unrestricted General (UGF)	-	5,700,000	5,700,000	5,700,000	>999 %	0

**2026 Legislature - Capital Budget**  
**Project Detail by Agency - House Structure**  
**House Finance Committee Substitute Excluding Supplementals and Contingency**

<b>Numbers and Language</b> <b>Non Mental Health Transactions</b> <b>District by Impact</b>
---

**Agency: All Agencies**

	[1] GovAmdT	[2] Senate	[3] HFINCS1	[3] - [1] GovAmdT to HFINCS1		[3] - [2] Senate to HFINCS1	
*** All Agencies Totals *****	2,322,953,574	2,478,922,519	2,461,308,104	138,354,530	6.0 %	-17,614,415	-0.7 %
 <u>Funding Summary</u>							
Unrestricted General (UGF)	159,000,055	247,684,634	347,220,899	188,220,844	118.4 %	99,536,265	40.2 %
Designated General (DGF)	64,705,700	81,810,066	86,872,066	22,166,366	34.3 %	5,062,000	6.2 %
Other State Funds (Other)	174,051,827	224,231,827	230,751,827	56,700,000	32.6 %	6,520,000	2.9 %
Federal Receipts (Fed)	1,925,195,992	1,925,195,992	1,796,463,312	-128,732,680	-6.7 %	-128,732,680	-6.7 %

## Column Definitions

**GovAmdT (Governor's Amendments Total)** - Total Governor's budget including amendments received April 8th, 2026.[Gov+GovAmd+GovAmd4/8]

**Senate (Senate Capital Budget)** - FY27 budget items in the Senate capital budget.

**HFINCS1 (House Finance CS1)** - Budget items in House Finance first committee substitute capital budget. Excludes supplementals and contingent funding sections.