



**2026 Legislature - Capital Budget
Statewide Totals - House Structure
House Finance Committee Substitute**

Numbers and Language Non Mental Health Transactions
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	[1] <u>HFINCS1</u>	[2] <u>HFINCS1Sup</u>	[3] <u>HCntngt</u>	[4] <u>HCS1T</u>
Total	2,461,308.1	24,958.2	25,953.8	2,512,220.2
<u>Funding Sources</u>				
1002 Fed Rcpts (Fed)	1,796,463.3	0.0	-	1,796,463.3
1003 GF/Match (UGF)	127,900.1	-	-	127,900.1
1004 Gen Fund (UGF)	178,495.8	0.0	25,953.8	204,449.7
1005 GF/Prgm (DGF)	7,972.9	-	-	7,972.9
1024 Fish/Game (Other)	2,950.0	-	-	2,950.0
1026 HwyCapital (Other)	39,000.0	-	-	39,000.0
1027 IntAirport (Other)	51,610.5	-	-	51,610.5
1048 Univ Rcpt (DGF)	1,384.5	-	-	1,384.5
1052 Oil/Haz Fd (DGF)	11,838.5	-	-	11,838.5
1063 NPR Fund (Fed)	-	17,900.0	-	17,900.0
1075 Cln Wtr Fd (Other)	12,675.4	-	-	12,675.4
1076 Marine Hwy (DGF)	27,500.0	-	-	27,500.0
1100 Drk Wtr Fd (Other)	25,184.1	-	-	25,184.1
1102 AIDEA Rcpt (Other)	16,200.0	-	-	16,200.0
1108 Stat Desig (Other)	16,400.0	-	-	16,400.0
1139 AHFC Div (UGF)	40,825.0	-	-	40,825.0
1147 PublicBldg (Other)	6,000.0	-	-	6,000.0
1153 State Land (DGF)	600.0	-	-	600.0
1155 Timber Rcp (DGF)	1,850.0	-	-	1,850.0
1169 PCE Endow (DGF)	350.0	-	-	350.0
1179 PFC (Other)	4,931.9	-	-	4,931.9
1185 Elect Fund (Other)	-	1,032.8	-	1,032.8
1195 Snow Rcpts (DGF)	120.0	-	-	120.0
1197 AK Cap Fnd (DGF)	26,312.8	-	-	26,312.8
1205 Ocn Ranger (Other)	18,300.0	-	-	18,300.0
1206 CVP Tax (Other)	37,500.0	-	-	37,500.0
1209 Capstone (DGF)	3,677.5	-	-	3,677.5

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<u>Funding Sources (continued)</u>				
1210 Ren Energy (DGF)	5,265.9	-	-	5,265.9
1244 AirptRcpts (Other)	-	150.0	-	150.0
1278 Reapprops (Other)	-	5,875.4	-	5,875.4
 <u>Funding Summary</u>				
Unrestricted General (UGF)	347,220.9	0.0	25,953.8	373,174.7
Designated General (DGF)	86,872.1	-	-	86,872.1
Other State Funds (Other)	230,751.8	7,058.2	-	237,810.0
Federal Receipts (Fed)	1,796,463.3	17,900.0	-	1,814,363.3

Column Definitions

HFINCS1 (House Finance CS1) - Budget items in House Finance first committee substitute capital budget. Excludes supplementals and contingent funding sections.

HFINCS1Sup (HFIN CS1 Supplementals) - FY26 supplemental budget items in the House Finance first committee substitute.

HCntngt (House Contingency) - Items included in the House capital bill that are contingent on the 2027 fiscal year-to-date average price of Alaska North Slope crude oil being equal to or greater than \$80 a barrel on December 31, 2026.

HCS1T (HFIN Total First Substitute) - All budget items in House Finance committee substitute capital budget. Including contingent funding. [HCntngt+HFINCS1+HFINCS1Sup]