



**2026 Legislature - Capital Budget  
Agency Summary - House Structure  
House Finance Committee Substitute Excluding Supplementals and Contingency**

**Numbers and Language  
Non Mental Health Transactions**

<b>Agency</b>	<b>[1] GovAmdT</b>	<b>[2] Senate</b>	<b>[3] HFINCS1</b>	<b>[3] - [1] GovAmdT to HFINCS1</b>		<b>[3] - [2] Senate to HFINCS1</b>	
<b>Capital</b>							
Community & Economic Dev	21,965.0	82,410.9	116,207.4	94,242.4	429.1 %	33,796.5	41.0 %
Education & Early Dev	-	83,507.1	148,338.3	148,338.3	>999 %	64,831.3	77.6 %
Environmental Conservation	323,444.6	323,444.6	323,444.6	0.0		0.0	
Fish and Game	20,275.0	20,275.0	20,275.0	0.0		0.0	
Health	-	-	500.0	500.0	>999 %	500.0	>999 %
Labor & Workforce Dev	-	3,000.0	5,320.0	5,320.0	>999 %	2,320.0	77.3 %
Military & Veterans Affairs	66,315.9	66,315.9	66,315.9	0.0		0.0	
Natural Resources	29,502.9	29,502.9	29,502.9	0.0		0.0	
Public Safety	2,675.0	2,675.0	2,675.0	0.0		0.0	
Revenue	93,850.0	93,850.0	93,850.0	0.0		0.0	
Transportation & Facilities	1,764,925.2	1,751,111.2	1,606,634.5	-158,290.7	-9.0 %	-144,476.7	-8.3 %
University of Alaska	-	17,130.0	42,544.5	42,544.5	>999 %	25,414.5	148.4 %
Judiciary	-	5,700.0	5,700.0	5,700.0	>999 %	0.0	
<b>Total</b>	<b>2,322,953.6</b>	<b>2,478,922.5</b>	<b>2,461,308.1</b>	<b>138,354.5</b>	<b>6.0 %</b>	<b>-17,614.4</b>	<b>-0.7 %</b>
<b>Statewide Total</b>	<b>2,322,953.6</b>	<b>2,478,922.5</b>	<b>2,461,308.1</b>	<b>138,354.5</b>	<b>6.0 %</b>	<b>-17,614.4</b>	<b>-0.7 %</b>
<b>Funding Summary</b>							
Unrestricted General (UGF)	159,000.1	247,684.6	347,220.9	188,220.8	118.4 %	99,536.3	40.2 %
Designated General (DGF)	64,705.7	81,810.1	86,872.1	22,166.4	34.3 %	5,062.0	6.2 %
Other State Funds (Other)	174,051.8	224,231.8	230,751.8	56,700.0	32.6 %	6,520.0	2.9 %
Federal Receipts (Fed)	1,925,196.0	1,925,196.0	1,796,463.3	-128,732.7	-6.7 %	-128,732.7	-6.7 %

## Column Definitions

**GovAmdT (Governor's Amendments Total)** - Total Governor's budget including amendments received April 8th, 2026.[Gov+GovAmd+GovAmd4/8]

**Senate (Senate Capital Budget)** - FY27 budget items in the Senate capital budget.

**HFINCS1 (House Finance CS1)** - Budget items in House Finance first committee substitute capital budget. Excludes supplementals and contingent funding sections.