



2026 Legislature - Capital Budget
Project Compare by Agency - House Structure
House Finance Committee Substitute Including Supplementals and Contingency

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1]	[2]	[2] - [1]	
		SenateT	HCS1T	SenateT to	HCS1T
AP	Alaska Energy Authority - Round 18 Renewable Energy Project Grants (AS 42.45.045) (HD 1-40)	5,265,885	14,594,885	9,329,000	177.2 %
	1004 Gen Fund (UGF)	-	9,329,000	9,329,000	>999 %
	1210 Ren Energy (DGF)	5,265,885	5,265,885	0	
AP	Alaska Seafood Marketing Institute - Marketing Alaska Seafood in Domestic & International Markets (HD 1-40)	4,000,000	6,000,000	2,000,000	50.0 %
	1004 Gen Fund (UGF)	4,000,000	6,000,000	2,000,000	50.0 %
AP	National Petroleum Reserve - Alaska Impact Grant Program (HD 1-40)	32,400,000	17,900,000	-14,500,000	-44.8 %
	1063 NPR Fund (Fed)	32,400,000	17,900,000	-14,500,000	-44.8 %
*** Program Totals		41,665,885	38,494,885	-3,171,000	-7.6 %
Grants to Named Recipients (AS 37.05.316)					
AP	Alaska Library Network - SLED and Resources for Literacy and Online Learning Programs (HD 9-24)	-	217,500	217,500	>999 %
	1209 Capstone (DGF)	-	217,500	217,500	>999 %
AP	Alaska Municipal League - Alaska Federal Infrastructure Implementation & Sustainability Initiative (HD 1-40)	-	450,000	450,000	>999 %
	1004 Gen Fund (UGF)	-	450,000	450,000	>999 %
AP	Alaska Teamster - Employer Service Training Trust - Construction Driver and CDL Training Center (HD 25-30)	3,000,000	5,200,000	2,200,000	73.3 %
	1102 AIDEA Rcpt (Other)	3,000,000	5,200,000	2,200,000	73.3 %
AP	Alaska Travel Industry Association - Tourism Marketing Activities in National and International Markets (HD 1-40)	4,000,000	6,000,000	2,000,000	50.0 %
	1004 Gen Fund (UGF)	4,000,000	6,000,000	2,000,000	50.0 %

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		[1] SenateT	[2] HCS1T	[2] - [1] SenateT to HCS1T
Grants to Named Recipients (AS 37.05.316) (continued)				
AP	Fairbanks Pipeline Training Center - Modernize and Expand Pipeline Training Equipment (HD 31-35)	2,000,000	4,000,000	2,000,000 100.0 %
	1102 AIDEA Rcpt (Other)	2,000,000	4,000,000	2,000,000 100.0 %
AP	USS Ted Stevens Commissioning Committee - USS Ted Stevens Commissioning Activities & Support (HD 1-40)	-	100,000	100,000 >999 %
	1209 Capstone (DGF)	-	100,000	100,000 >999 %
*** Program Totals		9,000,000	15,967,500	6,967,500 77.4 %
Grants to Municipalities (AS 37.05.315)				
AP	Anchorage - Port of Alaska Cargo Terminal Replacement (HD 1-40)	-	25,000,000	25,000,000 >999 %
	1004 Gen Fund (UGF)	-	25,000,000	25,000,000 >999 %
AP	Fairbanks North Star Borough - Arctic Winter Games Planning and Support (HD 31-35)	-	500,000	500,000 >999 %
	1004 Gen Fund (UGF)	-	400,000	400,000 >999 %
	1209 Capstone (DGF)	-	100,000	100,000 >999 %
*** Program Totals		-	25,500,000	25,500,000 >999 %
*** Agency Totals *****		50,665,885	79,962,385	29,296,500 57.8 %
<u>Funding Summary</u>				
	Unrestricted General (UGF)	8,000,000	47,179,000	39,179,000 489.7 %
	Designated General (DGF)	5,265,885	5,683,385	417,500 7.9 %
	Other State Funds (Other)	5,000,000	9,200,000	4,200,000 84.0 %

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	[1] SenateT	[2] HCS1T	[2] - [1] SenateT to HCS1T
*** Agency Totals ***** (continued)			
Federal Receipts (Fed)	32,400,000	17,900,000	-14,500,000 -44.8 %

2026 Legislature - Capital Budget
Project Compare by Agency - House Structure
House Finance Committee Substitute Including Supplementals and Contingency

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Education and Early Development

		[1] SenateT	[2] HCS1T	[2] - [1] SenateT to HCS1T
AP	Mt. Edgecumbe High School Student Housing Upgrades (HD 1-40)	-	5,210,000	5,210,000 >999 %
	1197 AK Cap Fnd (DGF)	-	5,210,000	5,210,000 >999 %
AP	Mt. Edgecumbe High School Replacement of Main Academic Building Exterior Envelope (HD 1-40)	-	5,094,000	5,094,000 >999 %
	1197 AK Cap Fnd (DGF)	-	5,094,000	5,094,000 >999 %
*** Program Totals		-	10,304,000	10,304,000 >999 %
Major Maintenance Grant Fund (AS 14.11.007)				
AP	Herman Hutchens Elementary School Exterior Renovation (HD 29)	-	6,689,067	6,689,067 >999 %
	1004 Gen Fund (UGF)	-	6,689,067	6,689,067 >999 %
AP	Denali Borough - District-wide Electrical Code Upgrades (HD 30)	-	1,324,861	1,324,861 >999 %
	1004 Gen Fund (UGF)	-	1,324,861	1,324,861 >999 %
AP	Chevak K-12 School Campus Renovation (HD 38)	-	13,190,342	13,190,342 >999 %
	1004 Gen Fund (UGF)	-	13,190,342	13,190,342 >999 %
AP	Sand Point K-12 School Doors and Locker Replacement (HD 37)	-	383,986	383,986 >999 %
	1004 Gen Fund (UGF)	-	383,986	383,986 >999 %
AP	Bob R. McHenry District Office Energy Upgrades (HD 37)	-	1,692,574	1,692,574 >999 %
	1004 Gen Fund (UGF)	-	1,692,574	1,692,574 >999 %
AP	Petersburg Aquatic Center Sewer Line Repair (HD 2)	-	541,546	541,546 >999 %
	1004 Gen Fund (UGF)	-	541,546	541,546 >999 %

2026 Legislature - Capital Budget
Project Compare by Agency - House Structure
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Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Education and Early Development

		[1]	[2]	[2] - [1]
		SenateT	HCS1T	SenateT to HCS1T
Major Maintenance Grant Fund (AS 14.11.007) (continued)				
AP	Buckland K-12 School Boiler Replacement (HD 40)	-	271,440	271,440 >999 %
	1004 Gen Fund (UGF)	-	271,440	271,440 >999 %
AP	College Gate Elementary School Roof Replacement (HD 20)	-	3,369,212	3,369,212 >999 %
	1004 Gen Fund (UGF)	-	3,369,212	3,369,212 >999 %
AP	Petersburg High/Middle School Security and Access Renovation (HD 2)	-	1,188,941	1,188,941 >999 %
	1004 Gen Fund (UGF)	-	1,188,941	1,188,941 >999 %
AP	Campbell Elementary School Roof Replacement (HD 9-24)	-	3,346,942	3,346,942 >999 %
	1004 Gen Fund (UGF)	-	3,346,942	3,346,942 >999 %
AP	Barry Craig Stewart Kasaan and Whale Pass Schools Renovation (HD 1)	-	1,077,756	1,077,756 >999 %
	1004 Gen Fund (UGF)	-	1,077,756	1,077,756 >999 %
AP	Nuniwaarmiut K-12 School Renovation, Mekoryuk (HD 38)	-	6,000,000	6,000,000 >999 %
	1004 Gen Fund (UGF)	-	6,000,000	6,000,000 >999 %
AP	Akula Elitnavvik K-12 School Renovations, Kasigluk-Akula, Supplemental (HD 38)	-	7,153,586	7,153,586 >999 %
	1004 Gen Fund (UGF)	-	7,153,586	7,153,586 >999 %
AP	Haines High School Locker Room Renovation (HD 3)	-	864,954	864,954 >999 %
	1004 Gen Fund (UGF)	-	864,954	864,954 >999 %
AP	Tok K-12 School Partial Roof Replacement (HD 36)	-	612,052	612,052 >999 %
	1004 Gen Fund (UGF)	-	612,052	612,052 >999 %
AP	Haines High School Roof Replacement (HD 3)	-	623,006	623,006 >999 %
	1004 Gen Fund (UGF)	-	623,006	623,006 >999 %
AP	Klawock School Gymnasium Roof Replacement (HD 2)	-	1,253,006	1,253,006 >999 %
	1004 Gen Fund (UGF)	-	1,253,006	1,253,006 >999 %

2026 Legislature - Capital Budget
Project Compare by Agency - House Structure
House Finance Committee Substitute Including Supplementals and Contingency

Numbers and Language Differences Non Mental Health Transactions District by Impact
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Agency: Department of Education and Early Development

		[1] SenateT	[2] HCS1T	[2] - [1] SenateT to HCS1T
Major Maintenance Grant Fund (AS 14.11.007) (continued)				
AP	Kasuun and Kincaid Elementary Schools Roof Replacement (HD 9-24)	-	7,272,005	7,272,005 >999 %
	1004 Gen Fund (UGF)	-	7,272,005	7,272,005 >999 %
AP	Tanana K-12 School Playground Replacement (HD 36)	-	453,738	453,738 >999 %
	1004 Gen Fund (UGF)	-	453,738	453,738 >999 %
AP	Denali Borough - Generator Replacement for Two Schools (HD 30)	-	1,422,183	1,422,183 >999 %
	1004 Gen Fund (UGF)	-	1,422,183	1,422,183 >999 %
AP	Stellar Secondary School Fire Alarm (HD 14)	-	252,912	252,912 >999 %
	1004 Gen Fund (UGF)	-	252,912	252,912 >999 %
*** Program Totals		-	58,984,109	58,984,109 >999 %
School Construction Grant Fund (AS 14.11.005)				
AP	Stebbins K-12 School Replacement (HD 39)	17,500,010	17,500,010	0
	1004 Gen Fund (UGF)	-	197,000	197,000 >999 %
	1139 AHFC Div (UGF)	12,349,600	12,349,600	0
	1278 Reapprops (Other)	5,150,410	4,953,410	-197,000 -3.8 %
AP	Deering K-12 School Replacement (HD 40)	-	6,000,000	6,000,000 >999 %
	1004 Gen Fund (UGF)	-	2,624,600	2,624,600 >999 %
	1139 AHFC Div (UGF)	-	3,375,400	3,375,400 >999 %
*** Program Totals		17,500,010	23,500,010	6,000,000 34.3 %

2026 Legislature - Capital Budget
Project Compare by Agency - House Structure
House Finance Committee Substitute Including Supplementals and Contingency

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Education and Early Development

	[1] SenateT	[2] HCS1T	[2] - [1] SenateT to HCS1T	
*** Agency Totals *****	17,500,010	92,788,119	75,288,109	430.2 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	12,349,600	77,530,709	65,181,109	527.8 %
Designated General (DGF)	-	10,304,000	10,304,000	>999 %
Other State Funds (Other)	5,150,410	4,953,410	-197,000	-3.8 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Family and Community Services

		[1]	[2]	[2] - [1]	
		SenateT	HCS1T	SenateT to	HCS1T
AP	Repeal/Reapprop - Alaska Pioneer Homes Deferred Maintenance (HD 1-40)	-	272,000	272,000	>999 %
	1278 Reapprops (Other)	-	272,000	272,000	>999 %
	*** Program Totals	-	272,000	272,000	>999 %
	*** Agency Totals *****	-	272,000	272,000	>999 %
 <u>Funding Summary</u>					
	Other State Funds (Other)	-	272,000	272,000	>999 %

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Agency: Office of the Governor

			[1] SenateT	[2] HCS1T	[2] - [1] SenateT to HCS1T
AP	Elections Security Grant Under the Help America Vote Act (HD 1-40)		-	1,032,800	1,032,800 >999 %
	1185 Elect Fund (Other)		-	1,032,800	1,032,800 >999 %
	*** Program Totals		-	1,032,800	1,032,800 >999 %
	*** Agency Totals *****		-	1,032,800	1,032,800 >999 %
	<u>Funding Summary</u>				
	Other State Funds (Other)		-	1,032,800	1,032,800 >999 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Department of Health

		[1] SenateT	[2] HCS1T	[2] - [1] SenateT to HCS1T
AP	Emergency Medical Services Match for Code Blue Project (HD 1-40)	-	500,000	500,000 >999 %
	1003 GF/Match (UGF)	-	500,000	500,000 >999 %
	*** Program Totals	-	500,000	500,000 >999 %
	*** Agency Totals *****	-	500,000	500,000 >999 %
<u>Funding Summary</u>	Unrestricted General (UGF)	-	500,000	500,000 >999 %

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Agency: Department of Labor and Workforce Development

		[1] SenateT	[2] HCS1T	[2] - [1] SenateT to HCS1T
AP	AVTEC - Program Expansion, Equipment Modernization, and Facilities Upgrades (HD 6-8)	3,000,000	5,320,000	2,320,000 77.3 %
	1102 AIDEA Rcpt (Other)	3,000,000	5,320,000	2,320,000 77.3 %
	*** Program Totals	3,000,000	5,320,000	2,320,000 77.3 %
	*** Agency Totals *****	3,000,000	5,320,000	2,320,000 77.3 %
 <u>Funding Summary</u>				
	Other State Funds (Other)	3,000,000	5,320,000	2,320,000 77.3 %

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Agency: Department of Transportation and Public Facilities

		[1] SenateT	[2] HCS1T	[2] - [1] SenateT to HCS1T
AP	Statewide Deferred Maintenance, Renovation, and Repair (HD 1-40)	12,498,800	2,194,800	-10,304,000 -82.4 %
	1197 AK Cap Fnd (DGF)	12,498,800	2,194,800	-10,304,000 -82.4 %
***	Program Totals	12,498,800	2,194,800	-10,304,000 -82.4 %
Surface Transportation Program				
AL	Cascade Point Ferry Terminal (HD 3-4)	39,200,000	-	-39,200,000 -100.0 %
	1002 Fed Rcpts (Fed)	39,200,000	-	-39,200,000 -100.0 %
AL	West Susitna Access Road [Stage 2] (HD 25-30)	94,972,680	-	-94,972,680 -100.0 %
	1002 Fed Rcpts (Fed)	94,972,680	-	-94,972,680 -100.0 %
***	Program Totals	134,172,680	-	-134,172,680 -100.0 %
***	Agency Totals *****	146,671,480	2,194,800	-144,476,680 -98.5 %
<u>Funding Summary</u>				
	Designated General (DGF)	12,498,800	2,194,800	-10,304,000 -82.4 %
	Federal Receipts (Fed)	134,172,680	-	-134,172,680 -100.0 %

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Agency: University of Alaska

		[1] SenateT	[2] HCS1T	[2] - [1] SenateT to HCS1T
AP	UAA Alaska Leaders Archives Consortium Library Renovation - Phase I (HD 9-24)	-	1,250,000	1,250,000 >999 %
	1004 Gen Fund (UGF)	-	1,250,000	1,250,000 >999 %
AP	UAF Campus Transit Fleet Maintenance Facility (HD 31-35)	-	6,824,500	6,824,500 >999 %
	1002 Fed Rcpts (Fed)	-	5,440,000	5,440,000 >999 %
	1048 Univ Rcpt (DGF)	-	1,384,500	1,384,500 >999 %
AP	UAS Sitka Campus New Dock and Mariculture Training Facility - Phase II (HD 2)	-	2,000,000	2,000,000 >999 %
	1004 Gen Fund (UGF)	-	2,000,000	2,000,000 >999 %
AP	University of Alaska - UAA Industrial Cutting Systems and Electrical Distribution Upgrades (HD 9-24)	-	260,000	260,000 >999 %
	1209 Capstone (DGF)	-	260,000	260,000 >999 %
AP	University of Alaska - UAA Welding & Non-Destructive Testing Renovation (HD 9-24)	-	3,000,000	3,000,000 >999 %
	1209 Capstone (DGF)	-	3,000,000	3,000,000 >999 %
*** Program Totals		-	13,334,500	13,334,500 >999 %
Deferred Maintenance				
AP	University of Alaska Deferred Maintenance (HD 1-40)	17,130,000	32,460,000	15,330,000 89.5 %
	1004 Gen Fund (UGF)	17,130,000	32,460,000	15,330,000 89.5 %
*** Program Totals		17,130,000	32,460,000	15,330,000 89.5 %

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Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: University of Alaska

	[1] SenateT	[2] HCS1T	[2] - [1] SenateT to HCS1T	
*** Agency Totals *****	17,130,000	45,794,500	28,664,500	167.3 %
 <u>Funding Summary</u>				
Unrestricted General (UGF)	17,130,000	35,710,000	18,580,000	108.5 %
Designated General (DGF)	-	4,644,500	4,644,500	>999 %
Federal Receipts (Fed)	-	5,440,000	5,440,000	>999 %

2026 Legislature - Capital Budget
Project Compare by Agency - House Structure
House Finance Committee Substitute Including Supplementals and Contingency

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: Judiciary

		[1] SenateT	[2] HCS1T	[2] - [1] SenateT to HCS1T
AP	Court Security Projects (HD 1-40)	-	2,050,000	2,050,000 >999 %
	1004 Gen Fund (UGF)	-	2,050,000	2,050,000 >999 %
***	Program Totals	-	2,050,000	2,050,000 >999 %
***	Agency Totals *****	-	2,050,000	2,050,000 >999 %
 <u>Funding Summary</u>				
	Unrestricted General (UGF)	-	2,050,000	2,050,000 >999 %

2026 Legislature - Capital Budget
Project Compare by Agency - House Structure
House Finance Committee Substitute Including Supplementals and Contingency

Numbers and Language Differences Non Mental Health Transactions District by Impact

Agency: All Agencies

	[1] SenateT	[2] HCS1T	[2] - [1] SenateT to	HCS1T
*** All Agencies Totals *****	234,967,375	229,914,604	-5,052,771	-2.2 %

Funding Summary

Unrestricted General (UGF)	37,479,600	162,969,709	125,490,109	334.8 %
Designated General (DGF)	17,764,685	22,826,685	5,062,000	28.5 %
Other State Funds (Other)	13,150,410	20,778,210	7,627,800	58.0 %
Federal Receipts (Fed)	166,572,680	23,340,000	-143,232,680	-86.0 %

Column Definitions

SenateT (Senate total budget.) - All capital budget items in the Senate capital budget. [Senate+SenateSup]

HCS1T (HFIN Total First Substitute) - All budget items in House Finance committee substitute capital budget. Including contingent funding. [HCntngt+HFINCS1+HFINCS1Sup]