Fiscal Note

State of Alaska 2025 Legislative Session

Bill Version: SB 82
Fiscal Note Number: 9

(S) Publish Date: 1/31/2025

Identifier: 0082-EED-PEF-1-29-25 Department: Fund Capitalization

Title: EDUCATION:SCHOOLS; GRANTS; FUNDING; Appropriation: No Further Appropriation Required

DEBT Allocation: Public Education Fund

Sponsor: RLS BY REQUEST OF THE GOVERNOR OMB Component Number: 2804

Expenditures/Revenues

Not applicable, initial version.

Requester: Governor

Personal Services	Note: Amounts do not include in	nflation unless o		below.			(Thousand	ds of Dollars
Appropriation Requested Request Request Request Requested								
Requested Request Re		FY2026						
OPERATING EXPENDITURES FY 2026 FY 2026 FY 2027 FY 2028 FY 2029 FY 2030 FY 20 Personal Services			FY2026		Out-\	ear Cost Estima	ates	
Personal Services Travel Services Commodities Capital Outlay Grants & Benefits 89,730.4 89,730.6 89,730.6 Entire								
Travel Services		FY 2026	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 203 ²
Services	Personal Services							
Commodities Capital Outlay Grants & Benefits 89,730.4 89,730.6 Charle in Revenues None Total 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	Travel							
Capital Outlay Grants & Benefits 89,730.4 89,730.6 Costions Full-time Part-time Pa	Services							
Second State Seco								
Miscellaneous 89,730.4	Capital Outlay							
Total Operating 89,730.4 0.0 89,730.4 89,730.	Grants & Benefits	89,730.4		89,730.4	89,730.4	89,730.4	89,730.4	89,730.4
Fund Source (Operating Only) 1004 Gen Fund (UGF) 89,730.4 89,730.	Miscellaneous							
1004 Gen Fund (UGF)	Total Operating	89,730.4	0.0	89,730.4	89,730.4	89,730.4	89,730.4	89,730.4
Full-time Part-time Temporary Change in Revenues None Total 0.0 0.0 0.0 0.0 0.0 0.0 Estimated SUPPLEMENTAL (FY2025) cost: 0.0 (separate supplemental appropriation required) Estimated CAPITAL (FY2026) cost: 0.0 (separate capital appropriation required) Does the bill create or modify a new fund or account? No (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section) ASSOCIATED REGULATIONS Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed? N/A	. , ,	,	0.0		,			89,730.
Full-time Part-time	Positions		1	,	,	· '	· · ·	•
Part-time Temporary Change in Revenues None Total O.0 O.0 O.0 Estimated SUPPLEMENTAL (FY2025) cost: O.0 Estimated CAPITAL (FY2026) cost: O.0 Caparate supplemental appropriation required) Does the bill create or modify a new fund or account? No (Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section) ASSOCIATED REGULATIONS Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No If yes, by what date are the regulations to be adopted, amended or repealed? No								
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If yes, by what date are the regulations to be adopted, amended or repealed? N/A	ASSOCIATED REGULATIONS							
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Why this fiscal note differs from previous version/comments:	If yes, by what date are the regu	ılations to be ac	lopted, amende	d or repealed?	•	N/A		
	Why this fiscal note differs fro	m provious vo	reion/commor	ıte:				

Prepared By:	Heather Heineken, Divisions Director	Phone:	(907)269-6889
Division:	Finance and Support Services	Date:	01/28/2025 05:00 PM
Approved By:	Karen Morrison, Deputy Commissioner	Date:	01/29/25

Agency: Department of Education and Early Development

FISCAL NOTE ANALYSIS

STATE OF ALASKA 2025 LEGISLATIVE SESSION

Analysis

This bill amends the public school funding formula in AS 14.17. In AS 14.17.410, the bill removes the 0.9 funding factor on correspondence average daily membership (ADM) and moves the correspondence ADM into the district adjusted ADM calculation before the special needs and secondary school vocational and technical instruction (CTE) factors are applied. The bill also increases the AS 14.17.420 CTE factor from 1.015 to 1.04. The projected increase to State aid starting in FY2026 is \$75,213.2. The bill amends the per student amount in AS 14.09.010 for district pupil transportation grants to increase by approximately 18 percent over the current statutory rate as adjusted based on a CPI through FY2016 (ref. SB57 (Chapter 69, SLA 2013)). The new language also removes Tanana from the list, reflecting the dissolution of Tanana as a separate district. The projected increase in pupil transportation costs in FY2026 is \$14,517.2. The effective date for these provisions is July 1, 2025 (FY2026).

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FISCAL NOTE ANALYSIS

STATE OF ALASKA 2025 LEGISLATIVE SESSION

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Analysis

School District	Result of Correspondence and CTE Factor Increases	Result of Pupil Transportation Increase	Total Increase	
llaska Gateway	\$ 241,491	\$ 148,184	\$ 389,675	
Neutian Region	17,210	-	17,210	
Neutians East Borough	111,213	11,826	123,039	
Anchorage	12,089,329	4,052,972	16,142,301	
Annette Island	98,723	12,083	110,806	
Bering Strait	919,587	19,032	938,619	
Bristol Bay Borough	62,867	56,790	119,657	
Chatham	134,878	9,570	144,448	
Chugach	1,328,943	-	1,328,943	
Copper River	330,831	106,216	437,047	
Cordova	115,098	28,598	143,696	
Craig	986,757	19,000	1,005,757	
Delta/Greely	871,660	234,991	1,106,651	
Denali Borough	1,741,167	72,420	1,813,587	
Dillingham	134,222	111,643	245,865	
airbanks N. Star Borough	4,095,891	2,093,857	6,189,748	
Galena	15,285,055	18,240	15,303,295	
laines Borough	117,727	32,340	150,067	
loonah	48,765	7,910	56,675	
lydaburg	108,704	7,010	108,704	
ditarod Area	352,045	7,750	359,795	
uneau Borough	1,413,504	512,512	1,926,016	
(ake	48,645	7,040	55,685	
Cashunamiut	131,113	630	131,743	
Kenai Peninsula Borough	4,166,467	1,523,448	5,689,915	
Ketchikan Gateway Borough	641,524	319,973	961,497	
(lawock	50,796	17,250	68,046	
Kodiak Island Borough	943,551	326,556	1,270,107	
		44,175	214,372	
Cuspuk .ake & Peninsula Borough	170,197 216,630	26,299	242,929	
ower Kuskokwim	1,650,452	243,804	1,894,256	
.ower Yukon	992,853	2 222 575	992,853	
Mat-Su Borough	11,048,369	3,333,575	14,381,944	
Venana Vome	4,227,841	28,356	4,256,197	
	276,987	94,227	371,214	
North Slope Borough	796,541	467,725	1,264,266	
Northwest Arctic Borough	924,786	10,806	935,592	
Pelican	10,518	204	10,722	
Petersburg	148,622	39,271	187,893	
Pribilof	42,011	2 222	42,011	
Saint Mary's	82,051	7,728	89,779	
Sitka Borough	383,360	101,000	484,360	
Skagway	45,477	1,040	46,517	
Southeast Island	129,978	43,134	173,112	
Southwest Region	293,422	79,947	373,369	
Jnalaska	128,066	50,490	178,556	
/aldez	166,551	99,354	265,905	
Vrangell	80,078	42,900	122,978	
/akutat	68,724	12,144	80,868	
'ukon Flats	140,913	11,532	152,445	
'ukon/Koyukuk	6,244,801	28,688	6,273,489	
/upiit	252,246	-	252,246	
	103,982		103,982	

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