

Fiscal Note

State of Alaska
2026 Legislative Session

Bill Version: SB 29
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB029-DCCED-CBPL-05-01-26
Title: BIG GAME COMMERCIAL SERVICES BOARD
Sponsor: BJORKMAN
Requester: (H) FINANCE

Department: Department of Commerce, Community and
Economic Development
Appropriation: Corporations, Business and Professional
Licensing
Allocation: Corporations, Business and Professional
Licensing
OMB Component Number: 2360

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2027 Appropriation Requested	Included in Governor's FY2027 Request	Out-Year Cost Estimates					
			FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
OPERATING EXPENDITURES								
Personal Services		186.6	186.6	186.6	186.6	186.6	186.6	186.6
Travel								
Services		25.0	25.0	25.0	25.0	25.0	25.0	25.0
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	211.6	211.6	211.6	211.6	211.6	211.6	211.6

Fund Source (Operating Only)

1156 Rcpt Svcs (DGF)		211.6	211.6	211.6	211.6	211.6	211.6	211.6
Total	0.0	211.6	211.6	211.6	211.6	211.6	211.6	211.6

Positions

Full-time			1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary		1.0					

Change in Revenues

1156 Rcpt Svcs (DGF)		211.6	211.6	211.6	211.6	211.6	211.6	211.6
Total	0.0	211.6	211.6	211.6	211.6	211.6	211.6	211.6

Estimated SUPPLEMENTAL (FY2026) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2027) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

Updated for SLA2026 fiscal note template and current personal services costs.

Prepared By: <u>Sylvan Robb, Division Director</u>	Phone: <u>(907)465-2524</u>
Division: <u>Division of Corporations, Business and Professional Licensing</u>	Date: <u>05/01/2026</u>
Approved By: <u>Hannah Lager, Administrative Services Director</u>	Date: <u>05/01/26</u>
Agency: <u>Department of Commerce, Community, and Economic Development</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2026 LEGISLATIVE SESSION

BILL NO. SB 029

Analysis

The legislature included funding for a range 23 Executive Administrator in the FY 2024 budget, and as a result, a temporary exempt, range 23, Executive Administrator position was created and filled in 2024. This legislation would codify the position, authority, and its range into law allowing the department to create a full-time regular partially exempt position.

If the legislation passes the following expenses will be incurred:

Personal Services: FY2027 and beyond: \$186.6 for one full-time Executive Administrator (Range 23 Step C)

Services: FY2027 and beyond: \$25.0 in each year for core services charges

Professional licensing programs within the Division of Corporations, Business and Professional Licensing are funded by receipt supported services, fund 1156 Rcpt Svcs (DGF). Per AS 08.01.065, licensing fees for each program are set so the revenue collected approximately equals the occupation's actual regulatory costs.