

Fiscal Note

State of Alaska
2023 Legislative Session

Bill Version: HB 116
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB116-DOC-COM-04-14-23
Title: RESTORATIVE JUSTICE ACCT
APPROPRIATIONS
Sponsor: COULOMBE
Requester: (H) State Affairs

Department: Department of Corrections
Appropriation: Administration and Support
Allocation: Office of the Commissioner
OMB Component Number: 694

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2024 Appropriation Requested	Included in Governor's FY2024 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2024	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund (UGF)	19,585.4		19,585.4	19,585.4	19,585.4	19,585.4	19,585.4
1171 Rest Just (Other)	(19,585.4)		(19,585.4)	(19,585.4)	(19,585.4)	(19,585.4)	(19,585.4)
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2023) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2024) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Not applicable; initial version.

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Agency: Department of Corrections
Phone: (907)465-8168
Date: 04/14/2023
Date: 04/14/23

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2023 LEGISLATIVE SESSION

BILL NO. HB 116

Analysis

This legislation amends AS 43.23.048(b) and would change the current percentage of distribution of the Restorative Justice funds. The percentage of distribution of these funds to the Department of Corrections would be reduced from 79 to 88 percent to one to three percent.

Restorative Justice funds are used to support the costs of inmate medical services (\$13,195.9) and institutional operating costs (\$6,640.6) throughout the 13 institutions. Passage of this legislation would reduce the Restorative Justice allocation to the Department and require a fund source change to general funds.

In FY2024 the Department received the current lowest allocation possible of 79%. If the Department was to receive the 1% allowable under this legislation, the total Restorative Justice funds for FY2024 would be \$251.1 requiring a fund source change of \$19,585.4. As there are large fluctuations in available Restorative Justice funds from year to year, out year costs are based on current year and will be addressed as the available amount is identified in subsequent years.