

**2023 Legislature - Operating Budget**  
**Transaction Compare - Senate Subcom Structure**  
**Between AdjBase+ and Senate Subcom**

<b>Numbers</b> <b>Differences</b> <b>Agencies: Univ</b>
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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>University of Alaska</b>													
<b>University of Alaska</b>													
<b>Systemwide Services</b>													
Change Technical and Vocational Education Program Appropriation to Language	Senate Subcom	Dec	-1,101.4	0.0	0.0	0.0	0.0	0.0	-1,101.4	0.0	0	0	0
1151 VoTech Ed (DGF)			-1,101.4										
<b>* Allocation Difference *</b>			-1,101.4	0.0	0.0	0.0	0.0	0.0	-1,101.4	0.0	0	0	0
<b>Anchorage Campus</b>													
Expand Ongoing Alaska Area Health Education Centers (FY24-FY25)	Senate Subcom	IncT	45.0	0.0	0.0	45.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			45.0										
Building Capacity for Alaska's Workforce - University of Alaska Anchorage Expanding WWAMI	Senate Subcom	Inc	582.0	0.0	0.0	582.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			48.0										
1048 Univ Rcpt (DGF)			534.0										
MH Trust: Beneficiary Employment Technical Assistance and Planning (FY24-FY25)	Senate Subcom	IncT	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			200.0										
MH Trust: Beneficiary Population Health Data (FY24-FY28)	Senate Subcom	IncT	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			50.0										
MH Trust: Alaska Center for Rural Health and Workforce (FY24-FY25)	Senate Subcom	IncT	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			150.0										
MH Trust: The Alaska Training Cooperative (FY14-FY25)	Senate Subcom	IncT	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			50.0										
Change Technical and Vocational Education Program Appropriation to Language	Senate Subcom	Dec	-2,043.3	0.0	0.0	0.0	0.0	0.0	-2,043.3	0.0	0	0	0
1151 VoTech Ed (DGF)			-2,043.3										
<b>* Allocation Difference *</b>			-966.3	0.0	0.0	1,077.0	0.0	0.0	-2,043.3	0.0	0	0	0
<b>Kenai Peninsula College</b>													
Change Technical and Vocational Education Program Appropriation to Language	Senate Subcom	Dec	-242.1	0.0	0.0	0.0	0.0	0.0	-242.1	0.0	0	0	0
1151 VoTech Ed (DGF)			-242.1										
<b>* Allocation Difference *</b>			-242.1	0.0	0.0	0.0	0.0	0.0	-242.1	0.0	0	0	0
<b>Kodiak College</b>													

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<b>University of Alaska (continued)</b>													
<b>University of Alaska (continued)</b>													
<b>Kodiak College (continued)</b>													
Change Technical and Vocational Education Program Appropriation to Language	Senate Subcom	Dec	-25.0	0.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
1151 VoTech Ed (DGF) -25.0													
<b>* Allocation Difference *</b>			-25.0	0.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
<b>Matanuska-Susitna College</b>													
Change Technical and Vocational Education Program Appropriation to Language	Senate Subcom	Dec	-242.7	0.0	0.0	0.0	0.0	0.0	-242.7	0.0	0	0	0
1151 VoTech Ed (DGF) -242.7													
<b>* Allocation Difference *</b>			-242.7	0.0	0.0	0.0	0.0	0.0	-242.7	0.0	0	0	0
<b>Prince William Sound College</b>													
Change Technical and Vocational Education Program Appropriation to Language	Senate Subcom	Dec	-83.2	0.0	0.0	0.0	0.0	0.0	-83.2	0.0	0	0	0
1151 VoTech Ed (DGF) -83.2													
<b>* Allocation Difference *</b>			-83.2	0.0	0.0	0.0	0.0	0.0	-83.2	0.0	0	0	0
<b>Fairbanks Campus</b>													
Change Technical and Vocational Education Program Appropriation to Language	Senate Subcom	Dec	-526.2	0.0	0.0	0.0	0.0	0.0	-526.2	0.0	0	0	0
1151 VoTech Ed (DGF) -526.2													
<b>* Allocation Difference *</b>			-526.2	0.0	0.0	0.0	0.0	0.0	-526.2	0.0	0	0	0
<b>Bristol Bay Campus</b>													
Change Technical and Vocational Education Program Appropriation to Language	Senate Subcom	Dec	-88.6	0.0	0.0	0.0	0.0	0.0	-88.6	0.0	0	0	0
1151 VoTech Ed (DGF) -88.6													
<b>* Allocation Difference *</b>			-88.6	0.0	0.0	0.0	0.0	0.0	-88.6	0.0	0	0	0
<b>Interior Alaska Campus</b>													
Change Technical and Vocational Education Program Appropriation to Language	Senate Subcom	Dec	-94.5	0.0	0.0	0.0	0.0	0.0	-94.5	0.0	0	0	0
1151 VoTech Ed (DGF) -94.5													
<b>* Allocation Difference *</b>			-94.5	0.0	0.0	0.0	0.0	0.0	-94.5	0.0	0	0	0

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<b>University of Alaska (continued)</b>													
<b>University of Alaska (continued)</b>													
<b>Northwest Campus</b>													
Change Technical and Vocational Education Program Appropriation to Language	Senate Subcom	Dec	-75.0	0.0	0.0	0.0	0.0	0.0	-75.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-75.0										
<b>* Allocation Difference *</b>			-75.0	0.0	0.0	0.0	0.0	0.0	-75.0	0.0	0	0	0
<b>UAF Community and Technical College</b>													
Change Technical and Vocational Education Program Appropriation to Language	Senate Subcom	Dec	-839.9	0.0	0.0	0.0	0.0	0.0	-839.9	0.0	0	0	0
1151 VoTech Ed (DGF)			-839.9										
<b>* Allocation Difference *</b>			-839.9	0.0	0.0	0.0	0.0	0.0	-839.9	0.0	0	0	0
<b>Juneau Campus</b>													
Change Technical and Vocational Education Program Appropriation to Language	Senate Subcom	Dec	-285.0	0.0	0.0	0.0	0.0	0.0	-285.0	0.0	0	0	0
1151 VoTech Ed (DGF)			-285.0										
<b>* Allocation Difference *</b>			-285.0	0.0	0.0	0.0	0.0	0.0	-285.0	0.0	0	0	0
<b>Ketchikan Campus</b>													
Change Technical and Vocational Education Program Appropriation to Language	Senate Subcom	Dec	-334.1	0.0	0.0	0.0	0.0	0.0	-334.1	0.0	0	0	0
1151 VoTech Ed (DGF)			-334.1										
<b>* Allocation Difference *</b>			-334.1	0.0	0.0	0.0	0.0	0.0	-334.1	0.0	0	0	0
<b>Sitka Campus</b>													
Change Technical and Vocational Education Program Appropriation to Language	Senate Subcom	Dec	-186.3	0.0	0.0	0.0	0.0	0.0	-186.3	0.0	0	0	0
1151 VoTech Ed (DGF)			-186.3										
<b>* Allocation Difference *</b>			-186.3	0.0	0.0	0.0	0.0	0.0	-186.3	0.0	0	0	0
<b>** Appropriation Difference **</b>			-5,090.3	0.0	0.0	1,077.0	0.0	0.0	-6,167.3	0.0	0	0	0
<b>*** Agency Difference ***</b>			-5,090.3	0.0	0.0	1,077.0	0.0	0.0	-6,167.3	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			-5,090.3	0.0	0.0	1,077.0	0.0	0.0	-6,167.3	0.0	0	0	0

## Column Definitions

**AdjBase+** (**AdjBase plus 2/15 SalAdjs**) - AdjBase plus Salary Adjustments received with the Governor's 2/15 amended budget request.

**Senate Subcom** (**Senate Subcom Recommendations**) - Senate Finance Subcommittee recommendations to the Senate Finance Committee.