

**Senate Finance Budget Subcommittee**  
**Department of Family & Community Services**  
Subcommittee Members: Senator Wilson, Senator Kaufman, Senator Gray-Jackson

**Narrative Closeout Report**  
**April 13, 2023**

**RECOMMENDATIONS:**

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The Senate Finance Budget Subcommittee for the Department of Family & Community Services submits the following FY24 recommendations to the Senate Finance Committee:

<b>Fund Group: (dollars are in thousands)</b>	<b>Senate Sub</b>
Unrestricted General Funds (UGF)	\$246,207.8
Designated General Funds	\$28,910.2
Other Funds	\$101,406.7
Federal Funds	\$82,491.8
<b>TOTAL FUNDS</b>	<b>\$459,016.5</b>

<b>Positions:</b>	
Permanent Full-time	<b>1,854</b>
Permanent Part Time	14
Temporary	62
<b>TOTAL POSITIONS</b>	<b>1,930</b>

**BUDGET ACTIONS:**

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The Senate Finance Budget Subcommittee for the Department of Family & Community Services reviewed the Governor's FY24 budget request. The following are highlights of the Subcommittee's action.

**Governor's Amended Budget Request:**

The Senate Finance Budget Subcommittee accepted all of the Governor's FY2024 budget requests, except for item # 3. Item # 3 refers to the Department of Health & Social Services and created a technical error, therefore, the committee did not accept that item.

### **Subcommittee Additions, Reductions and Changes**

The committee did not add, modify, or make any changes to the Governor's FY24 budget requests.

### **Organizational Changes:**

- The Governor did not offer, nor did the committee, any organizational changes for the department.

### **Intent or Conditional Language**

- The committee added Intent Language for the Office of Children's Services to conduct research on their foster care programs/services to determine whether any programs/services may be suitable for private contracting;
- The committee added Intent Language for the Office of Children's Services to provide an analysis of costs to overhaul or replace their current case management database system; and,
- The committee added Intent Language for the Alaska Pioneer Homes to provide a cost benefit analysis for either refurbishing or replacing the Fairbanks Pioneer Home.

### **ATTACHED REPORTS**

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The Senate Finance Committee for the Department of Family & Community Services adopts the following attached reports:

1. Budget Action (BA) Sheet
2. Budget Closeout Narrative
3. Agency Totals
4. Transaction Compare Report 1 – Adjusted Base+ vs. Senate Subcommittee
5. Transaction Compare Report 2 – GovAmd+ vs. Senate Subcommittee
6. Wordage Report

Sincerely,



Senator David Wilson  
Chair, Senate Finance Budget Subcommittee  
Department of Family & Community Services