

# 2026 Session Operating Budget Amendment

**Offered In:** The Senate Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Senator Kaufman



**Agency:** Fund Transfers  
**Appropriation:** General Fund (Revenue)  
**Allocation:** General Fund (Revenue)

## Transaction Details

**Title:** Reduce 5% POMV to 4.9%  
**Section:** Language  
**Type:** Lang

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	0.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

## Explanation

Reduce the POMV draw from the ERA from 5% to 4.9%

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# 2

**Agency:** Governor  
**Appropriation:** Office of Management & Budget  
**Allocation:** Office of Management & Budget

## Transaction Details

**Title:** Executive Branch Efficiency Review Contract  
**Section:** Section 1  
**Type:** IncOTI

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	1,500.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	1,500.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	1,500.0
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## Explanation

Adds funding to procure an independent, nationally recognized contractor to conduct a comprehensive executive branch efficiency review to identify and quantify waste, fraud, abuse, duplication, and cost-saving opportunities across state government.

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**Offered In:** The Senate Finance Committee  
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# 3

**Agency:** Education & Early Dev  
**Appropriation:** K-12 Aid to School Districts  
**Allocation:** Additional Foundation Funding

## Transaction Details

**Title:** K-12 Funding  
**Section:** Language  
**Type:** Inc

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	100,000.0
Miscellaneous:	0.0
	<u>100,000.0</u>

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1243 SBR Fund	100,000.0
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## Explanation

A sum of up to \$100,000,000 is to be appropriated from the SBR to DEED to be distributed as grants to school districts according to the average daily membership for each district adjusted under AS 14.17.410(b)(1)(A)-(D) for the fiscal year ending June 30, 2027

# 2026 Session Operating Budget Amendment

**Offered In:** The Senate Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Senator Kaufman

**Agency:** Special Appropriations  
**Appropriation:** Energy Relief  
**Allocation:** Energy Relief

## Transaction Details

**Title:** Energy Relief Payments from the SBR  
**Section:** Language  
**Type:** Inc

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	0.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	96,000.0
Miscellaneous:	0.0
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	96,000.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1243 SBR Fund	96,000.0
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## Explanation

Fund the energy relief portion of the PFD out of the SBR in the FY27 budget

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# 2026 Session Additional Backup

34-GH2498\U.7

1 (1) \$96,000,000 to the dividend fund (AS 43.23.045(a)) to pay a one-time  
2 energy relief payment as part of the permanent fund dividend for the fiscal year ending  
3 June 30, 2027;

4 (2) the amount remaining, after the appropriation made in (1) of this section,  
5 to the Department of Education and Early Development to be distributed as grants to school  
6 districts according to the average daily membership for each district adjusted under  
7 AS 14.17.410(b)(1)(A) - (D) for the fiscal year ending June 30, 2027."

8

9 Renumber the following bill sections accordingly.

10

11 Page 98, lines 2 - 4:

12 Delete "16(a), (b), and (d) - (f), 17(d), 19(c) - (e), 24(f), 32(b), (c), and (i), 34, 35(a) -  
13 (h) and (j) - (p), and 36(a) and (b)"

14 Insert "15(a), (b), and (d) - (f), 16(d), 18(c) - (e), 23(f), 31(b), (c), and (i), 33, 34(a) -  
15 (h) and (j) - (p), 35(a) and (b), and 39(1)"

16

17 Page 98, line 11:

18 Delete "Sections 10, 11, and 35(m) and (n)"

19 Insert "Sections 10 and 34(m) and (n)"

20

21 Page 98, line 12:

22 Delete "12 - 34, 35(a) - (l), 36 - 41"

23 Insert "11 - 33, 34(a) - (l), 35 - 41"

24

25 Page 98, line 23:

26 Delete "sec. 18(b)(1)"

27 Insert "sec. 17(b)(1)"

28

29 Page 98, line 24:

30 Delete "sec. 30"

31 Insert "sec. 29"

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-2-

3c

# 2026 Session Operating Budget Amendment

**Offered In:** The Senate Finance Committee  
**To:** HB 263 / HB 265  
**Offered By:** Senator Cronk

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**Agency:** Administration  
**Appropriation:** Centralized Admin. Services  
**Allocation:** Personnel

## Transaction Details

**Title:** Alaska Geographic Pay Differential Study  
AS 39.27.030  
  
**Section:** Section 1  
**Type:** IncOTI

## Line Items (Amounts are in thousands)

Personal Services:	0.0
Travel:	0.0
Services:	1,000.0
Commodities:	0.0
Capital Outlay:	0.0
Grants:	0.0
Miscellaneous:	0.0
	<hr/>
	1,000.0

## Positions

Permanent Full-Time:	0
Permanent Part-Time:	0
Temporary:	0

## Funding (Amounts are in thousands)

1004 Gen Fund	1,000.0
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## Explanation

Alaska Geographic Pay Differential Study AS 39.27.030 is a requirement administered by the Division of Personnel in the Department of Administration at least every five years. The most recent comprehensive study was done in 2008.