

2026 Legislature - Operating Budget
Agency Summary - Senate Structure

Numbers and Language

Agency	[1] GovAmd+	[2] House	[3] SCS1	[4] SCS2	[4] - [1] GovAmd+ to SCS2	[4] - [2] House to SCS2	[4] - [3] SCS1 to SCS2
Agency Operations							
Administration	350,251.3	350,633.6	349,875.9	349,925.9	-325.4	-0.1 %	50.0
Commerce, Community & Econ Dev	242,813.6	255,409.4	247,878.0	248,185.4	5,371.8	2.2 %	307.4
Corrections	532,268.0	534,858.6	535,063.3	535,063.3	2,795.3	0.5 %	0.0
Education & Early Dev	1,790,152.0	1,952,631.9	1,819,956.9	1,820,406.9	30,254.9	1.7 %	450.0
Environmental Conservation	122,168.0	122,168.0	122,168.0	122,168.0	0.0		0.0
Family and Community Services	516,768.7	519,878.7	519,268.7	519,268.7	2,500.0	0.5 %	0.0
Fish and Game	278,141.3	279,224.2	278,141.3	278,141.3	0.0		0.0
Governor	36,914.5	36,914.5	36,914.5	36,914.5	0.0		0.0
Health	4,519,992.7	4,608,219.8	4,519,817.4	4,522,835.2	2,842.5	0.1 %	3,017.8
Labor & Workforce Dev	194,599.8	194,876.6	194,596.1	194,596.1	-3.7		0.0
Law	139,222.3	139,222.3	139,222.3	139,222.3	0.0		0.0
Military & Veterans' Affairs	69,763.8	70,063.8	69,763.8	69,763.8	0.0		0.0
Natural Resources	211,880.3	211,691.3	213,643.8	213,643.8	1,763.5	0.8 %	0.0
Public Safety	362,759.8	358,501.9	357,059.9	364,459.8	1,700.0	0.5 %	7,399.9
Revenue	501,681.0	501,912.2	501,242.2	501,242.2	-438.8	-0.1 %	0.0
Transportation	851,303.8	852,717.4	853,606.8	855,443.2	4,139.4	0.5 %	1,836.4
University of Alaska	1,164,118.3	1,188,291.7	1,183,918.3	1,183,918.3	19,800.0	1.7 %	0.0
Judiciary	163,123.6	164,283.9	163,920.4	164,283.9	1,160.3	0.7 %	363.5
Legislature	93,860.5	96,689.4	97,105.4	97,505.4	3,644.9	3.9 %	400.0
Total	12,141,783.3	12,438,189.2	12,203,163.0	12,216,988.0	75,204.7	0.6 %	13,825.0
Statewide Items							
Debt Service	171,654.4	171,654.4	171,654.4	171,654.4	0.0		0.0
State Retirement Payments	233,920.7	271,685.7	271,685.7	271,685.7	37,765.0	16.1 %	0.0
Special Appropriations	69,735.0	69,735.0	69,735.0	69,735.0	0.0		0.0
Fund Capitalization	235,771.2	273,146.5	338,866.5	338,866.5	103,095.3	43.7 %	0.0
Total	711,081.3	786,221.6	851,941.6	851,941.6	140,860.3	19.8 %	0.0
Total Agency and Statewide Operations	12,852,864.6	13,224,410.8	13,055,104.6	13,068,929.6	216,065.0	1.7 %	13,825.0

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Agency	[1] GovAmd+	[2] House	[3] SCS1	[4] SCS2	[4] - [1] GovAmd+ to SCS2	[4] - [2] House to SCS2	[4] - [3] SCS1 to SCS2
Permanent Fund							
Permanent Fund	2,477,746.0	1,104,269.3	782,717.2	782,717.2	-1,695,028.8	-68.4 %	-321,552.1
Total	2,477,746.0	1,104,269.3	782,717.2	782,717.2	-1,695,028.8	-68.4 %	-321,552.1
Statewide Total	15,330,610.6	14,328,680.1	13,837,821.8	13,851,646.8	-1,478,963.8	-9.6 %	-477,033.3
Funding Summary							
Unrestricted General (UGF)	7,709,673.1	6,658,578.8	6,210,650.8	6,224,480.3	-1,485,192.8	-19.3 %	-434,098.5
Designated General (DGF)	1,038,979.8	1,044,176.8	1,042,143.9	1,040,162.2	1,182.4	0.1 %	-4,014.6
Other State Funds (Other)	2,064,818.1	2,062,297.6	2,060,534.5	2,062,416.9	-2,401.2	-0.1 %	119.3
Federal Receipts (Fed)	4,517,139.6	4,563,626.9	4,524,492.6	4,524,587.4	7,447.8	0.2 %	-39,039.5
Non-Additive Items							
Fund Transfers	47,870.7	76,183.7	69,336.8	69,989.9	22,119.2	46.2 %	-6,193.8
Total	47,870.7	76,183.7	69,336.8	69,989.9	22,119.2	46.2 %	-6,193.8