

FY 26 Supplemental Unrestricted General Funds

2026 Legislature - Operating Budget Agency Summary - Senate Structure

Attachment C

Numbers and Language Fund Groups: Unrestricted General

Agency	[1] GovAmd+	[2] House	[3] SCS1	[4] SCS2	[4] - [1] GovAmd+ to SCS2	[4] - [2] House to SCS2	[4] - [3] SCS1 to SCS2
Agency Operations							
Administration	99,829.2	100,829.2	100,071.5	100,071.5	242.3	0.2 %	-757.7 -0.8 %
Commerce, Community & Econ Dev	15,856.0	16,656.0	12,964.1	13,264.1	-2,591.9	-16.3 %	-3,391.9 -20.4 % 300.0 2.3 %
Corrections	484,157.9	489,748.5	486,953.2	486,953.2	2,795.3	0.6 %	-2,795.3 -0.6 % 0.0
Education & Early Dev	1,406,897.8	1,570,226.5	1,437,551.5	1,438,001.5	31,103.7	2.2 %	-132,225.0 -8.4 % 450.0
Environmental Conservation	24,849.7	22,851.6	24,809.6	24,809.6	-40.1	-0.2 %	1,958.0 8.6 % 0.0
Family and Community Services	289,178.5	291,288.5	290,678.5	290,678.5	1,500.0	0.5 %	-610.0 -0.2 % 0.0
Fish and Game	77,802.1	77,802.1	77,802.1	77,802.1	0.0		0.0 0.0
Governor	34,310.7	34,310.7	34,310.7	34,310.7	0.0		0.0 0.0
Health	1,120,107.5	1,175,989.0	1,124,277.8	1,127,295.6	7,188.1	0.6 %	-48,693.4 -4.1 % 3,017.8 0.3 %
Labor & Workforce Dev	25,501.6	24,330.5	25,501.6	25,501.6	0.0		1,171.1 4.8 % 0.0
Law	89,668.9	89,668.9	89,668.9	89,668.9	0.0		0.0 0.0
Military & Veterans' Affairs	18,554.4	18,854.4	18,554.4	18,554.4	0.0		-300.0 -1.6 % 0.0
Natural Resources	75,133.5	72,173.0	74,963.2	74,963.2	-170.3	-0.2 %	2,790.2 3.9 % 0.0
Public Safety	296,716.9	290,560.7	289,118.7	298,416.9	1,700.0	0.6 %	7,856.2 2.7 % 9,298.2 3.2 %
Revenue	37,737.6	38,001.8	38,691.8	38,691.8	954.2	2.5 %	690.0 1.8 % 0.0
Transportation	185,872.2	191,483.5	189,356.7	189,356.7	3,484.5	1.9 %	-2,126.8 -1.1 % 0.0
University of Alaska	358,697.8	370,180.3	364,134.7	364,134.7	5,436.9	1.5 %	-6,045.6 -1.6 % 0.0
Judiciary	158,506.3	159,666.6	159,303.1	159,666.6	1,160.3	0.7 %	0.0 363.5 0.2 %
Legislature	92,918.8	95,697.7	96,311.5	96,711.5	3,792.7	4.1 %	1,013.8 1.1 % 400.0 0.4 %
Total	4,892,297.4	5,130,319.5	4,935,023.6	4,948,853.1	56,555.7	1.2 %	-181,466.4 -3.5 % 13,829.5 0.3 %
Statewide Items							
Debt Service	118,480.9	118,480.9	118,480.9	118,480.9	0.0		0.0 0.0
State Retirement Payments	233,920.7	271,685.7	271,685.7	271,685.7	37,765.0	16.1 %	0.0 0.0
Special Appropriations	0.0	0.0	0.0	0.0	0.0		0.0 0.0
Fund Capitalization	99,074.1	145,669.4	211,389.4	211,389.4	112,315.3	113.4 %	65,720.0 45.1 % 0.0
Total	451,475.7	535,836.0	601,556.0	601,556.0	150,080.3	33.2 %	65,720.0 12.3 % 0.0
Total Agency and Statewide Operations	5,343,773.1	5,666,155.5	5,536,579.6	5,550,409.1	206,636.0	3.9 %	-115,746.4 -2.0 % 13,829.5 0.2 %

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Permanent Fund										
Permanent Fund	2,365,900.0	992,423.3	674,071.2	674,071.2	-1,691,828.8	-71.5 %	-318,352.1	-32.1 %	0.0	
Total	2,365,900.0	992,423.3	674,071.2	674,071.2	-1,691,828.8	-71.5 %	-318,352.1	-32.1 %	0.0	
Statewide Total	7,709,673.1	6,658,578.8	6,210,650.8	6,224,480.3	-1,485,192.8	-19.3 %	-434,098.5	-6.5 %	13,829.5	0.2 %
Funding Summary										
Unrestricted General (UGF)	7,709,673.1	6,658,578.8	6,210,650.8	6,224,480.3	-1,485,192.8	-19.3 %	-434,098.5	-6.5 %	13,829.5	0.2 %
Non-Additive Items										
Fund Transfers	0.0	-6,040.3	4,612.8	5,265.9	5,265.9	>999 %	11,306.2	-187.2 %	653.1	14.2 %
Total	0.0	-6,040.3	4,612.8	5,265.9	5,265.9	>999 %	11,306.2	-187.2 %	653.1	14.2 %