

2026 Legislature - Operating Budget  
Agency Summary - Senate Structure

Numbers and Language

Agency	[1] SCS1 Sups	[2] SCS2 Sups	[2] - [1] SCS1 Sups to SCS2 Sups	
Agency Operations				
Administration	0.0	50.0	50.0	>999 %
Commerce, Community & Econ Dev	0.0	800.0	800.0	>999 %
Education & Early Dev	0.0	0.0	0.0	
Family and Community Services	5,200.0	5,200.0	0.0	
Law	5,500.0	5,500.0	0.0	
Public Safety	1,250.0	1,250.0	0.0	
Revenue	236.9	236.9	0.0	
<b>Total</b>	<b>12,186.9</b>	<b>13,036.9</b>	<b>850.0</b>	<b>7.0 %</b>
Statewide Items				
Debt Service	-1,251.5	-1,251.5	0.0	
Special Appropriations	96,534.0	98,120.3	1,586.3	1.6 %
Fund Capitalization	0.0	982.8	982.8	>999 %
<b>Total</b>	<b>95,282.5</b>	<b>97,851.6</b>	<b>2,569.1</b>	<b>2.7 %</b>
<b>Statewide Total</b>	<b>107,469.4</b>	<b>110,888.5</b>	<b>3,419.1</b>	<b>3.2 %</b>
Funding Summary				
Unrestricted General (UGF)	107,232.5	109,782.6	2,550.1	2.4 %
Designated General (DGF)	236.9	236.9	0.0	
Federal Receipts (Fed)	0.0	869.0	869.0	>999 %
Non-Additive Items				
Fund Transfers	16,280.2	16,378.9	98.7	0.6 %
<b>Total</b>	<b>16,280.2</b>	<b>16,378.9</b>	<b>98.7</b>	<b>0.6 %</b>