

Fiscal Note

State of Alaska
2026 Legislative Session

Bill Version: HB 239
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB239SCSCS(JUD)-DPS-SCDL-4-24-26
Title: CRIM. NEG. HOMICIDE; FAILURE TO ASSIST
Sponsor: KOPP
Requester: (S) Judiciary

Department: Department of Public Safety
Appropriation: Statewide Support
Allocation: Laboratory Services
OMB Component Number: 527

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2027	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2027 Request	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
OPERATING EXPENDITURES	FY 2027	FY 2027	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
Personal Services	130.0		130.0	130.0	130.0	130.0	130.0	130.0
Travel	8.5		8.5	8.5	8.5	8.5	8.5	8.5
Services	69.5		72.1	74.9	77.8	80.8	83.0	
Commodities	1.0		1.0	1.0	1.0	1.0	1.0	1.0
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	209.0	0.0	211.6	214.4	217.3	220.3	222.5	

Fund Source (Operating Only)

1004 Gen Fund (UGF)	209.0		211.6	214.4	217.3	220.3	222.5
Total	209.0	0.0	211.6	214.4	217.3	220.3	222.5

Positions

Full-time	1.0		1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2026) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2027) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**
If yes, by what date are the regulations to be adopted, amended or repealed? **07/01/27**

Why this fiscal note differs from previous version/comments:

N/A, Initial Version.

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Division: <u>Division of Victim Assistance and Forensic Science</u>	Date: <u>04/24/2026</u>
Approved By: <u>Dianna Thornton, Administrative Services Director</u>	Date: <u>04/24/26</u>
Agency: <u>Department of Public Safety</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2026 LEGISLATIVE SESSION

BILL NO. CSHB239

Analysis

This version of HB 239 incorporates previously introduced provisions that affect the Scientific Crime Detection Laboratory, including HB 62 relating to sexual assault examination kits and tracking.

The HB 62 provisions establish a statewide sexual assault examination kit tracking program and require participation by law enforcement agencies and health care providers involved in the collection and processing of sexual assault kits. The Sexual Assault Kit Tracking System is a web based software system used to track the submission and processing status of kits and provides victim survivors with a portal to track their kit through testing completion. The system supports statutory requirements to notify victims that their kit has been tested and assists in annual inventory reporting.

The Department of Public Safety leveraged federal funding to implement the Sexual Assault Kit Tracking System but requires ongoing funding to support annual system maintenance and program operations. The estimated annual maintenance costs for the application are as follows:

InVita Healthcare Technologies (Sexual Assault Kit Tracking Software as a Service):

FY2027 \$52.5
FY2028 \$55.1
FY2029 \$57.9
FY2030 \$60.8
FY2031 \$63.8
FY2032 \$66.0

Additionally, the department previously relied on federally funded positions to manage the application and provide training and outreach. When that funding ended, the department lost those positions, resulting in fragmented program support and reliance on staff performing these duties in addition to their core responsibilities.

To stabilize the program and ensure compliance with statutory requirements, the department requires funding for one permanent coordinator to manage operations and provide statewide training. Costs for the position are as follows:

Personal Services: Program Coordinator 1 \$130.0
Travel: Five trips annually (one out of state) \$8.5
Services: Core services chargebacks \$17.0
Commodities: Training materials and supplies \$1.0

The department will review current regulations for changes necessary to conform to this legislation and adopt any necessary changes.