

2023 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Administration

		[1] GovAmdT	[2] GovSupT	[3] Gov Total	[4] SFINSupCSI	[5] SFINCSI	[6] SCSI Total	[6] - [3] Gov Total to SCSI Total	
AP	Static Code Vulnerability and Analysis Scan for All Public Facing Apps (HD 1-40)	375,000	-	375,000	-	-	-	-375,000	-100.0 %
	1004 Gen Fund (UGF)	375,000	-	375,000	-	-	-	-375,000	-100.0 %
AP	Reappropriate Retirement Systems IT Modernization from the Office of the Governor to the Department of Administration (HD 1-40)	-	17,394,880	17,394,880	-	-	-	-17,394,880	-100.0 %
	1255 Reappropriations (Other)	-	17,394,880	17,394,880	-	-	-	-17,394,880	-100.0 %
AP	Expand Federal Surplus Property Program Capacity by Adding Office Space and a Storage Mezzanine to the Federal Warehouse (HD 1-40)	-	150,000	150,000	150,000	-	150,000	0	
	1033 Surpl Prop (Fed)	-	150,000	150,000	150,000	-	150,000	0	
AP	Address Backlog of Aging Infrastructure (HD 1-40)	1,000,000	-	1,000,000	-	-	-	-1,000,000	-100.0 %
	1004 Gen Fund (UGF)	1,000,000	-	1,000,000	-	-	-	-1,000,000	-100.0 %
AP	University Center Division of Motor Vehicles Renovations (HD 1-40)	376,000	-	376,000	-	-	-	-376,000	-100.0 %
	1005 GF/Prgm (DGF)	376,000	-	376,000	-	-	-	-376,000	-100.0 %
AP	Digitization of Payroll Services and Recruitment (HD 1-40)	2,200,000	-	2,200,000	-	-	-	-2,200,000	-100.0 %
	1004 Gen Fund (UGF)	2,200,000	-	2,200,000	-	-	-	-2,200,000	-100.0 %
AP	Statewide Salary Survey (HD 1-40)	1,000,000	-	1,000,000	-	-	-	-1,000,000	-100.0 %
	1004 Gen Fund (UGF)	1,000,000	-	1,000,000	-	-	-	-1,000,000	-100.0 %
*** Program Totals		4,951,000	17,544,880	22,495,880	150,000	-	150,000	-22,345,880	-99.3 %
*** Agency Totals *****		4,951,000	17,544,880	22,495,880	150,000	-	150,000	-22,345,880	-99.3 %
<u>Funding Summary</u>									
	Unrestricted General (UGF)	4,575,000	-	4,575,000	-	-	-	-4,575,000	-100.0 %
	Designated General (DGF)	376,000	-	376,000	-	-	-	-376,000	-100.0 %
	Other State Funds (Other)	-	17,394,880	17,394,880	-	-	-	-17,394,880	-100.0 %
	Federal Receipts (Fed)	-	150,000	150,000	150,000	-	150,000	0	

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

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2023 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmdT	[2] GovSupT	[3] Gov Total	[4] SFINSupCS1	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total
AP	Statewide Marketing and Economic Development Initiative (HD 1-40)	5,000,000	-	5,000,000	-	-	-	-5,000,000 -100.0 %
	1005 GF/Prgm (DGF)	5,000,000	-	5,000,000	-	-	-	-5,000,000 -100.0 %
AP	National Petroleum Reserve - Alaska Impact Grant Program (HD 40)	32,100,000	-	32,100,000	-	32,100,000	32,100,000	0
	1063 NPR Fund (Fed)	32,100,000	-	32,100,000	-	32,100,000	32,100,000	0
AP	Community Block Grants (HD 1-40)	6,315,000	-	6,315,000	-	6,315,000	6,315,000	0
	1002 Fed Rcpts (Fed)	6,250,000	-	6,250,000	-	6,250,000	6,250,000	0
	1003 GF/Match (UGF)	65,000	-	65,000	-	65,000	65,000	0
AP	Public Engagement and Customer Relationship Management System (HD 1-40)	2,500,000	-	2,500,000	-	-	-	-2,500,000 -100.0 %
	1175 BLic&Corp (DGF)	2,500,000	-	2,500,000	-	-	-	-2,500,000 -100.0 %
AP	Alaska Energy Authority - Electrical Emergencies Program (HD 1-40)	200,000	-	200,000	-	-	-	-200,000 -100.0 %
	1004 Gen Fund (UGF)	200,000	-	200,000	-	-	-	-200,000 -100.0 %
AP	Alaska Energy Authority - Bulk Fuel Upgrades (HD 1-40)	13,000,000	-	13,000,000	-	13,000,000	13,000,000	0
	1002 Fed Rcpts (Fed)	7,500,000	-	7,500,000	-	7,500,000	7,500,000	0
	1003 GF/Match (UGF)	5,500,000	-	5,500,000	-	5,500,000	5,500,000	0
AP	Alaska Energy Authority - Rural Power Systems Upgrades (HD 1-40)	32,500,000	-	32,500,000	-	32,500,000	32,500,000	0
	1002 Fed Rcpts (Fed)	25,000,000	-	25,000,000	-	25,000,000	25,000,000	0
	1003 GF/Match (UGF)	7,500,000	-	7,500,000	-	7,500,000	7,500,000	0
AP	Alaska Energy Authority - Electric Vehicle Charging Equipment Deployment - IIJA Competitive (HD 1-40)	1,670,000	-	1,670,000	-	1,670,000	1,670,000	0
	1002 Fed Rcpts (Fed)	1,670,000	-	1,670,000	-	1,670,000	1,670,000	0
AP	Alaska Energy Authority - New Energy Auditor Training IIJA (HD 1-40)	63,600	-	63,600	-	63,600	63,600	0
	1002 Fed Rcpts (Fed)	63,600	-	63,600	-	63,600	63,600	0

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmdT	[2] GovSupT	[3] Gov Total	[4] SFINSupCS1	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total	
AP	Alaska Energy Authority - Hydroelectric Development (HD 1-40)	5,000,000	-	5,000,000	-	-	-	-5,000,000	-100.0 %
	1004 Gen Fund (UGF)	5,000,000	-	5,000,000	-	-	-	-5,000,000	-100.0 %
AP	Alaska Energy Authority - Statewide Grid Resilience and Reliability - IJJA Formula (HD 1-40)	13,927,102	-	13,927,102	-	13,927,102	13,927,102	0	
	1002 Fed Rcpts (Fed)	12,110,523	-	12,110,523	-	12,110,523	12,110,523	0	
	1003 GF/Match (UGF)	1,816,579	-	1,816,579	-	1,816,579	1,816,579	0	
AP	Alaska Energy Authority - Renewable Energy and Efficiency Programs (HD 1-40)	5,000,000	-	5,000,000	-	-	-	-5,000,000	-100.0 %
	1004 Gen Fund (UGF)	5,000,000	-	5,000,000	-	-	-	-5,000,000	-100.0 %
AP	Grants System Replacement (HD 9-24)	-	800,000	800,000	-	-	-	-800,000	-100.0 %
	1004 Gen Fund (UGF)	-	800,000	800,000	-	-	-	-800,000	-100.0 %
AP	Alaska Energy Authority - Defense Community Infrastructure Pilot Program (HD 25-30)	-	12,752,540	12,752,540	12,752,540	-	12,752,540	0	
	1002 Fed Rcpts (Fed)	-	12,752,540	12,752,540	12,752,540	-	12,752,540	0	
AP	Alaska Energy Authority - State Energy Program IJJA Formula (HD 1-40)	-	2,865,930	2,865,930	2,865,930	-	2,865,930	0	
	1002 Fed Rcpts (Fed)	-	2,865,930	2,865,930	2,865,930	-	2,865,930	0	
AP	Alaska Energy Authority - New Energy Efficiency Revolving Loan Fund Capitalization Program (HD 1-40)	3,733,780	-	3,733,780	-	3,733,780	3,733,780	0	
	1002 Fed Rcpts (Fed)	3,733,780	-	3,733,780	-	3,733,780	3,733,780	0	
AP	Alaska Energy Authority - Home Energy and High Efficiency Rebate Allocations (HD 1-40)	74,519,420	-	74,519,420	-	74,519,420	74,519,420	0	
	1002 Fed Rcpts (Fed)	74,519,420	-	74,519,420	-	74,519,420	74,519,420	0	
AP	Alaska Energy Authority - Round 15 Renewable Energy Project Grants (AS 42.45.045) (HD 1-40)	7,500,000	-	7,500,000	-	-	-	-7,500,000	-100.0 %
	1210 Ren Energy (DGF)	7,500,000	-	7,500,000	-	-	-	-7,500,000	-100.0 %
AP	Marine Exchange of Alaska- Alaska Vessel Tracking System Upgrades and Expansion (HD 1-40)	1,200,000	-	1,200,000	-	-	-	-1,200,000	-100.0 %
	1206 CVP Tax (Other)	1,200,000	-	1,200,000	-	-	-	-1,200,000	-100.0 %

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Commerce, Community and Economic Development

		[1] GovAmdT	[2] GovSupT	[3] Gov Total	[4] SFINSupCSI	[5] SFINCSI	[6] SCSI Total	[6] - [3] Gov Total to SCSI Total	
*** Program Totals		204,228,902	16,418,470	220,647,372	15,618,470	177,828,902	193,447,372	-27,200,000	-12.3 %
Grants to Named Recipients (AS 37.05.316)									
AP	Alaska Travel Industry Association (HD 1-40)	5,000,000	-	5,000,000	-	-	-	-5,000,000	-100.0 %
	1004 Gen Fund (UGF)	5,000,000	-	5,000,000	-	-	-	-5,000,000	-100.0 %
AP	Three-Phase Power Extensions and Upgrades to Delta Farm Region and Co-Op (HD 25-30)	3,000,000	-	3,000,000	-	-	-	-3,000,000	-100.0 %
	1004 Gen Fund (UGF)	3,000,000	-	3,000,000	-	-	-	-3,000,000	-100.0 %
*** Program Totals		8,000,000	-	8,000,000	-	-	-	-8,000,000	-100.0 %
*** Agency Totals *****		212,228,902	16,418,470	228,647,372	15,618,470	177,828,902	193,447,372	-35,200,000	-15.4 %
<u>Funding Summary</u>									
	Unrestricted General (UGF)	33,081,579	800,000	33,881,579	-	14,881,579	14,881,579	-19,000,000	-56.1 %
	Designated General (DGF)	15,000,000	-	15,000,000	-	-	-	-15,000,000	-100.0 %
	Other State Funds (Other)	1,200,000	-	1,200,000	-	-	-	-1,200,000	-100.0 %
	Federal Receipts (Fed)	162,947,323	15,618,470	178,565,793	15,618,470	162,947,323	178,565,793	0	

2023 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Corrections

		[1] GovAmdT	[2] GovSupT	[3] Gov Total	[4] SFINSupCS1	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total	
AP	Point Mackenzie Correctional Farm Produce Processing Plant (HD 25-30)	3,080,000	-	3,080,000	-	-	-	-3,080,000	-100.0 %
	1004 Gen Fund (UGF)	3,080,000	-	3,080,000	-	-	-	-3,080,000	-100.0 %
AP	Statewide Security Doors and Windows (HD 1-40)	1,000,000	-	1,000,000	-	-	-	-1,000,000	-100.0 %
	1004 Gen Fund (UGF)	1,000,000	-	1,000,000	-	-	-	-1,000,000	-100.0 %
AP	Lemon Creek Correctional Center Extended Renovation and Repair (HD 33)	-	9,500,000	9,500,000	-	-	-	-9,500,000	-100.0 %
	1004 Gen Fund (UGF)	-	8,288,015	8,288,015	-	-	-	-8,288,015	-100.0 %
	1255 Reappropriations (Other)	-	1,211,985	1,211,985	-	-	-	-1,211,985	-100.0 %
*** Program Totals		4,080,000	9,500,000	13,580,000	-	-	-	-13,580,000	-100.0 %
*** Agency Totals *****		4,080,000	9,500,000	13,580,000	-	-	-	-13,580,000	-100.0 %
<u>Funding Summary</u>									
	Unrestricted General (UGF)	4,080,000	8,288,015	12,368,015	-	-	-	-12,368,015	-100.0 %
	Other State Funds (Other)	-	1,211,985	1,211,985	-	-	-	-1,211,985	-100.0 %

2023 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Environmental Conservation

		[1] GovAmdT	[2] GovSupT	[3] Gov Total	[4] SFINSupCS1	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total	
AP	Ambient Air Monitoring Shelters (HD 1-40)	100,000	-	100,000	-	-	-	-100,000	-100.0 %
	1004 Gen Fund (UGF)	100,000	-	100,000	-	-	-	-100,000	-100.0 %
AP	Oil and Hazardous Substance First Responder Equipment and Preparedness (HD 1-40)	750,000	-	750,000	-	-	-	-750,000	-100.0 %
	1052 Oil/Haz Fd (DGF)	750,000	-	750,000	-	-	-	-750,000	-100.0 %
AP	Statewide Contaminated Sites Cleanup (HD 1-40)	1,000,000	-	1,000,000	-	-	-	-1,000,000	-100.0 %
	1004 Gen Fund (UGF)	1,000,000	-	1,000,000	-	-	-	-1,000,000	-100.0 %
AP	Clean Water Capitalization Grant Subsidy (HD 1-40)	2,770,000	-	2,770,000	-	2,770,000	2,770,000	0	
	1075 Cln Wtr Fd (Other)	2,770,000	-	2,770,000	-	2,770,000	2,770,000	0	
AP	Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI (HD 1-40)	11,382,615	-	11,382,615	-	11,382,615	11,382,615	0	
	1075 Cln Wtr Fd (Other)	11,382,615	-	11,382,615	-	11,382,615	11,382,615	0	
AP	Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI (HD 1-40)	2,373,620	-	2,373,620	-	2,373,620	2,373,620	0	
	1075 Cln Wtr Fd (Other)	2,373,620	-	2,373,620	-	2,373,620	2,373,620	0	
AP	Drinking Water Capitalization Grant Subsidy (HD 1-40)	2,452,800	-	2,452,800	-	2,452,800	2,452,800	0	
	1100 Drk Wtr Fd (Other)	2,452,800	-	2,452,800	-	2,452,800	2,452,800	0	
AP	Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI (HD 1-40)	10,185,639	-	10,185,639	-	10,185,639	10,185,639	0	
	1100 Drk Wtr Fd (Other)	10,185,639	-	10,185,639	-	10,185,639	10,185,639	0	
AP	Drinking Water Capitalization Grant Subsidy Lead Service Lines IIJA, Division J, Title VI (HD 1-40)	13,854,750	-	13,854,750	-	13,854,750	13,854,750	0	
	1100 Drk Wtr Fd (Other)	13,854,750	-	13,854,750	-	13,854,750	13,854,750	0	
AP	Drinking Water Capitalization Grant Subsidy Emerging Contaminants- IIJA, Division J, Title VI (HD 1-40)	7,540,000	-	7,540,000	-	7,540,000	7,540,000	0	
	1100 Drk Wtr Fd (Other)	7,540,000	-	7,540,000	-	7,540,000	7,540,000	0	
AP	Fairbanks PM2.5 Nonattainment Area Voluntary Heating Device Change Out Program (HD 31-35)	10,000,000	-	10,000,000	-	10,000,000	10,000,000	0	
	1002 Fed Rcpts (Fed)	10,000,000	-	10,000,000	-	10,000,000	10,000,000	0	

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Environmental Conservation

		[1] GovAmdT	[2] GovSupT	[3] Gov Total	[4] SFINSupCSI	[5] SFINCSI	[6] SCSI Total	[6] - [3] Gov Total to SCSI Total	
*** Program Totals		62,409,424	-	62,409,424	-	60,559,424	60,559,424	-1,850,000	-3.0 %
Village Safe Water and Wastewater Infrastructure Projects									
AL	Village Safe Water and Wastewater Infrastructure Projects:	99,081,184	-	99,081,184	-	99,081,184	99,081,184	0	
	Expansion, Upgrade, and Replacement of Existing Service (HD 1-40)								
	1002 Fed Rcpts (Fed)	88,900,000	-	88,900,000	-	88,900,000	88,900,000	0	
	1003 GF/Match (UGF)	9,981,184	-	9,981,184	-	9,981,184	9,981,184	0	
	1108 Stat Desig (Other)	200,000	-	200,000	-	200,000	200,000	0	
AL	Village Safe Water and Wastewater Infrastructure Projects:	148,621,775	-	148,621,775	-	148,621,775	148,621,775	0	
	First Time Service Projects (HD 1-40)								
	1002 Fed Rcpts (Fed)	133,350,000	-	133,350,000	-	133,350,000	133,350,000	0	
	1003 GF/Match (UGF)	14,971,775	-	14,971,775	-	14,971,775	14,971,775	0	
	1108 Stat Desig (Other)	300,000	-	300,000	-	300,000	300,000	0	
*** Program Totals		247,702,959	-	247,702,959	-	247,702,959	247,702,959	0	
*** Agency Totals *****		310,112,383	-	310,112,383	-	308,262,383	308,262,383	-1,850,000	-0.6 %
Funding Summary									
	Unrestricted General (UGF)	26,052,959	-	26,052,959	-	24,952,959	24,952,959	-1,100,000	-4.2 %
	Designated General (DGF)	750,000	-	750,000	-	-	-	-750,000	-100.0 %
	Other State Funds (Other)	51,059,424	-	51,059,424	-	51,059,424	51,059,424	0	
	Federal Receipts (Fed)	232,250,000	-	232,250,000	-	232,250,000	232,250,000	0	

2023 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Family and Community Services

		[1] GovAmdT	[2] GovSupT	[3] Gov Total	[4] SFINSupCS1	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total
AP	Reappropriate Nome Youth Facility Deferred Maintenance (HD 1-40)	-	0	0	-	-	-	0
AP	Reappropriate Alaska Pioneer Homes Payment Assistance Program (HD 1-40)	-	4,936,900	4,936,900	-	-	-	-4,936,900 -100.0 %
	1004 Gen Fund (UGF)	-	4,936,900	4,936,900	-	-	-	-4,936,900 -100.0 %
AP	Reappropriate Fairbanks Youth Facility from Department of Health to Department of Family and Community Services (HD 31-35)	0	-	0	-	-	-	0
*** Program Totals		0	4,936,900	4,936,900	-	-	-	-4,936,900 -100.0 %
*** Agency Totals *****		0	4,936,900	4,936,900	-	-	-	-4,936,900 -100.0 %
<u>Funding Summary</u>								
	Unrestricted General (UGF)	-	4,936,900	4,936,900	-	-	-	-4,936,900 -100.0 %

2023 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Fish and Game

		[1] GovAmdT	[2] GovSupT	[3] Gov Total	[4] SFINSupCS1	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total	
AP	Central Region Fisheries Management Sonar Replacement (HD 1-40)	400,000	-	400,000	-	-	-	-400,000	-100.0 %
	1004 Gen Fund (UGF)	400,000	-	400,000	-	-	-	-400,000	-100.0 %
AP	Sport Fish Hatcheries Deferred Maintenance (HD 1-40)	2,000,000	-	2,000,000	-	2,000,000	2,000,000	0	
	1002 Fed Rcpts (Fed)	1,000,000	-	1,000,000	-	1,000,000	1,000,000	0	
	1024 Fish/Game (Other)	1,000,000	-	1,000,000	-	1,000,000	1,000,000	0	
AP	Federal Fisheries Disasters (HD 37)	2,000,000	-	2,000,000	-	2,000,000	2,000,000	0	
	1002 Fed Rcpts (Fed)	2,000,000	-	2,000,000	-	2,000,000	2,000,000	0	
AP	Alaska Marine Salmon Program (HD 1-40)	1,150,000	-	1,150,000	-	-	-	-1,150,000	-100.0 %
	1004 Gen Fund (UGF)	1,150,000	-	1,150,000	-	-	-	-1,150,000	-100.0 %
AP	Facilities, Vessels, and Aircraft Maintenance, Repair, and Upgrades (HD 1-40)	500,000	-	500,000	-	-	-	-500,000	-100.0 %
	1004 Gen Fund (UGF)	500,000	-	500,000	-	-	-	-500,000	-100.0 %
AP	Pacific Salmon Treaty Chinook Fishery Mitigation (HD 1-40)	6,500,000	-	6,500,000	-	6,500,000	6,500,000	0	
	1002 Fed Rcpts (Fed)	6,500,000	-	6,500,000	-	6,500,000	6,500,000	0	
AP	Pacific Coastal Salmon Recovery Fund (HD 1-40)	6,400,000	-	6,400,000	-	6,400,000	6,400,000	0	
	1002 Fed Rcpts (Fed)	6,400,000	-	6,400,000	-	6,400,000	6,400,000	0	
AP	Proceeds of Sale of State-owned Vessels and Aircrafts (HD 1- 40)	150,000	-	150,000	-	-	-	-150,000	-100.0 %
	1005 GF/Prgm (DGF)	150,000	-	150,000	-	-	-	-150,000	-100.0 %
AP	Arctic Fisheries (HD 1-40)	3,000,000	-	3,000,000	-	-	-	-3,000,000	-100.0 %
	1002 Fed Rcpts (Fed)	2,000,000	-	2,000,000	-	-	-	-2,000,000	-100.0 %
	1004 Gen Fund (UGF)	1,000,000	-	1,000,000	-	-	-	-1,000,000	-100.0 %
AP	EVOS Chugach Regional Ocean Monitoring Program (HD 1- 40)	-	5,766,271	5,766,271	5,766,271	-	5,766,271	0	
	1018 EVOS Civil (Other)	-	5,766,271	5,766,271	5,766,271	-	5,766,271	0	
AP	EVOS PWS Kelp Mariculture Development for Habitat Restoration and Local Economy (HD 1-40)	-	2,761,472	2,761,472	2,761,472	-	2,761,472	0	
	1018 EVOS Civil (Other)	-	2,761,472	2,761,472	2,761,472	-	2,761,472	0	

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

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2023 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Fish and Game

		[1] GovAmdT	[2] GovSupT	[3] Gov Total	[4] SFINSupCS1	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total
AP	EVOS Social, cultural and economic assessment of kelp mariculture opportunities for coastal villages within the EVOS spill zone (HD 1-40)	-	3,667,827	3,667,827	3,667,827	-	3,667,827	0
	1018 EVOS Civil (Other)	-	3,667,827	3,667,827	3,667,827	-	3,667,827	0
AP	EVOS Community Organized Restoration and Learning [CORaL] Network (HD 1-40)	-	12,499,908	12,499,908	12,499,908	-	12,499,908	0
	1018 EVOS Civil (Other)	-	12,499,908	12,499,908	12,499,908	-	12,499,908	0
AP	EVOS PWS Natural History Symposium (HD 1-40)	-	211,242	211,242	211,242	-	211,242	0
	1018 EVOS Civil (Other)	-	211,242	211,242	211,242	-	211,242	0
AP	EVOS Culture Camp Funding for the Chugach Region (HD 1-40)	-	2,342,955	2,342,955	2,342,955	-	2,342,955	0
	1018 EVOS Civil (Other)	-	2,342,955	2,342,955	2,342,955	-	2,342,955	0
AP	EVOS General Restoration & Habitat Protection Project (HD 1-40)	-	7,146,292	7,146,292	7,146,292	-	7,146,292	0
	1018 EVOS Civil (Other)	-	7,146,292	7,146,292	7,146,292	-	7,146,292	0
AP	EVOS Kenai Peninsula Stream Watch (HD 1-40)	-	495,784	495,784	495,784	-	495,784	0
	1018 EVOS Civil (Other)	-	495,784	495,784	495,784	-	495,784	0
AP	EVOS Status and Trends of EVOS Injured Seabirds (HD 1-40)	-	712,739	712,739	712,739	-	712,739	0
	1018 EVOS Civil (Other)	-	712,739	712,739	712,739	-	712,739	0
*** Program Totals		22,100,000	35,604,490	57,704,490	35,604,490	16,900,000	52,504,490	-5,200,000 -9.0 %
*** Agency Totals *****		22,100,000	35,604,490	57,704,490	35,604,490	16,900,000	52,504,490	-5,200,000 -9.0 %
<u>Funding Summary</u>								
	Unrestricted General (UGF)	3,050,000	-	3,050,000	-	-	-	-3,050,000 -100.0 %
	Designated General (DGF)	150,000	-	150,000	-	-	-	-150,000 -100.0 %
	Other State Funds (Other)	1,000,000	35,604,490	36,604,490	35,604,490	1,000,000	36,604,490	0
	Federal Receipts (Fed)	17,900,000	-	17,900,000	-	15,900,000	15,900,000	-2,000,000 -11.2 %

2023 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Office of the Governor

		[1] GovAmdT	[2] GovSupT	[3] Gov Total	[4] SFINSupCS1	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total	
AP	Legal, Expertise, and Consultation Services to Support Statehood Defense (HD 1-40)	10,000,000	-	10,000,000	-	-	-	-10,000,000	-100.0 %
	1004 Gen Fund (UGF)	10,000,000	-	10,000,000	-	-	-	-10,000,000	-100.0 %
AP	Statewide Deferred Maintenance, Renovation, and Repair (HD 1-40)	29,283,600	-	29,283,600	-	29,283,600	29,283,600	0	
	1197 AK Cap Fnd (DGF)	29,283,600	-	29,283,600	-	29,283,600	29,283,600	0	
AP	Elections Security Under the Help America Vote Act (HD 1-40)	1,250,000	-	1,250,000	-	1,250,000	1,250,000	0	
	1185 Elect Fund (Other)	1,250,000	-	1,250,000	-	1,250,000	1,250,000	0	
AP	Voter Registration and Election Management System (HD 1-40)	7,000,000	-	7,000,000	-	-	-	-7,000,000	-100.0 %
	1004 Gen Fund (UGF)	7,000,000	-	7,000,000	-	-	-	-7,000,000	-100.0 %
AP	Reappropriation For Elections Security (HD 1-40)	-	500,000	500,000	-	-	-	-500,000	-100.0 %
	1255 Reappropriations (Other)	-	500,000	500,000	-	-	-	-500,000	-100.0 %
*** Program Totals		47,533,600	500,000	48,033,600	-	30,533,600	30,533,600	-17,500,000	-36.4 %
*** Agency Totals *****		47,533,600	500,000	48,033,600	-	30,533,600	30,533,600	-17,500,000	-36.4 %
<u>Funding Summary</u>									
	Unrestricted General (UGF)	17,000,000	-	17,000,000	-	-	-	-17,000,000	-100.0 %
	Designated General (DGF)	29,283,600	-	29,283,600	-	29,283,600	29,283,600	0	
	Other State Funds (Other)	1,250,000	500,000	1,750,000	-	1,250,000	1,250,000	-500,000	-28.6 %

2023 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Health

		[1] GovAmdT	[2] GovSupT	[3] Gov Total	[4] SFINSupCS1	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total	
AP	Emergency Medical Services Match for Code Blue Project (HD 1-40)	500,000	-	500,000	-	500,000	500,000	0	
	1003 GF/Match (UGF)	500,000	-	500,000	-	500,000	500,000	0	
AP	Reappropriate Health IT Management Solution from Office of the Governor to Department of Health (HD 1-40)	-	8,064,000	8,064,000	-	-	-	-8,064,000	-100.0 %
	1255 Reapprops (Other)	-	8,064,000	8,064,000	-	-	-	-8,064,000	-100.0 %
AP	Reappropriate Substance Use Disorder Service Expansion from the Department of Health and Social Services to Department of Health (HD 1-40)	-	1,233,023	1,233,023	-	-	-	-1,233,023	-100.0 %
	1255 Reapprops (Other)	-	1,233,023	1,233,023	-	-	-	-1,233,023	-100.0 %
AP	Full Mainframe System Replacement (HD 1-40)	54,234,232	-	54,234,232	-	54,234,232	54,234,232	0	
	1002 Fed Rcpts (Fed)	30,152,749	-	30,152,749	-	30,152,749	30,152,749	0	
	1003 GF/Match (UGF)	17,181,483	-	17,181,483	-	17,181,483	17,181,483	0	
	1255 Reapprops (Other)	6,900,000	-	6,900,000	-	6,900,000	6,900,000	0	
*** Program Totals		54,734,232	9,297,023	64,031,255	-	54,734,232	54,734,232	-9,297,023	-14.5 %
*** Agency Totals *****		54,734,232	9,297,023	64,031,255	-	54,734,232	54,734,232	-9,297,023	-14.5 %
<u>Funding Summary</u>									
	Unrestricted General (UGF)	17,681,483	-	17,681,483	-	17,681,483	17,681,483	0	
	Other State Funds (Other)	6,900,000	9,297,023	16,197,023	-	6,900,000	6,900,000	-9,297,023	-57.4 %
	Federal Receipts (Fed)	30,152,749	-	30,152,749	-	30,152,749	30,152,749	0	

2023 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Labor and Workforce Development

		[1] GovAmdT	[2] GovSupT	[3] Gov Total	[4] SFINSupCS1	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total	
AP	Business Enterprise Program: Child Care Facility (HD 25-30)	620,400	-	620,400	-	-	-	-620,400	-100.0 %
	1004 Gen Fund (UGF)	620,400	-	620,400	-	-	-	-620,400	-100.0 %
AP	Business Enterprise Program: Facility Development and Equipment Replacement (HD 1-40)	1,339,750	-	1,339,750	-	-	-	-1,339,750	-100.0 %
	1004 Gen Fund (UGF)	1,339,750	-	1,339,750	-	-	-	-1,339,750	-100.0 %
*** Program Totals		1,960,150	-	1,960,150	-	-	-	-1,960,150	-100.0 %
*** Agency Totals *****		1,960,150	-	1,960,150	-	-	-	-1,960,150	-100.0 %
<u>Funding Summary</u>									
	Unrestricted General (UGF)	1,960,150	-	1,960,150	-	-	-	-1,960,150	-100.0 %

2023 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Military and Veterans Affairs

		[1] GovAmdT	[2] GovSupT	[3] Gov Total	[4] SFINSupCS1	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total	
AP	Air National Guard Modernization and Sustainment (HD 1-40)	1,750,000	-	1,750,000	-	1,750,000	1,750,000	0	
	1002 Fed Rcpts (Fed)	1,750,000	-	1,750,000	-	1,750,000	1,750,000	0	
AP	State Homeland Security Grant Programs (HD 1-40)	13,840,300	-	13,840,300	-	13,840,300	13,840,300	0	
	1002 Fed Rcpts (Fed)	13,081,200	-	13,081,200	-	13,081,200	13,081,200	0	
	1003 GF/Match (UGF)	383,300	-	383,300	-	383,300	383,300	0	
	1005 GF/Prgm (DGF)	375,800	-	375,800	-	375,800	375,800	0	
AP	Construction of a Certified Veterans Cemetery in Fairbanks Area (HD 31-35)	7,100,000	-	7,100,000	-	-	-	-7,100,000	-100.0 %
	1002 Fed Rcpts (Fed)	6,000,000	-	6,000,000	-	-	-	-6,000,000	-100.0 %
	1004 Gen Fund (UGF)	1,100,000	-	1,100,000	-	-	-	-1,100,000	-100.0 %
AP	Scope Change to Allow Funds Associated with Interior Alaska Veterans Cemetery to be Used at New Site (HD 31-35)	-	0	0	-	-	-	0	
*** Program Totals		22,690,300	0	22,690,300	-	15,590,300	15,590,300	-7,100,000	-31.3 %
Pre-Disaster Mitigation - Congressionally Directed Spending Projects									
AL	Snag Point Erosion Mitigation (HD 37)	5,016,000	-	5,016,000	-	5,016,000	5,016,000	0	
	1002 Fed Rcpts (Fed)	5,016,000	-	5,016,000	-	5,016,000	5,016,000	0	
AL	Emergency Response Shelter and Equipment Staging Complex (HD 3-4)	2,000,000	-	2,000,000	-	2,000,000	2,000,000	0	
	1002 Fed Rcpts (Fed)	2,000,000	-	2,000,000	-	2,000,000	2,000,000	0	
*** Program Totals		7,016,000	-	7,016,000	-	7,016,000	7,016,000	0	
*** Agency Totals *****		29,706,300	0	29,706,300	-	22,606,300	22,606,300	-7,100,000	-23.9 %
<u>Funding Summary</u>									
	Unrestricted General (UGF)	1,483,300	0	1,483,300	-	383,300	383,300	-1,100,000	-74.2 %
	Designated General (DGF)	375,800	-	375,800	-	375,800	375,800	0	
	Federal Receipts (Fed)	27,847,200	-	27,847,200	-	21,847,200	21,847,200	-6,000,000	-21.5 %

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

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2023 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Natural Resources

		[1] GovAmdT	[2] GovSupT	[3] Gov Total	[4] SFINSupCSI	[5] SFINCSI	[6] SCSI Total	[6] - [3] Gov Total to SCSI Total
AP	Bison Range Restoration (HD 25-30)	2,000,000	-	2,000,000	-	-	-	-2,000,000 -100.0 %
	1004 Gen Fund (UGF)	2,000,000	-	2,000,000	-	-	-	-2,000,000 -100.0 %
AP	National Oceanic and Atmospheric Administration (NOAA)	1,000,000	-	1,000,000	-	1,000,000	1,000,000	0
	Marine Debris Removal Grant (HD 1-40)							
	1002 Fed Rcpts (Fed)	1,000,000	-	1,000,000	-	1,000,000	1,000,000	0
AP	Critical Minerals Mapping -- Earth MRI (HD 1-40)	10,500,000	-	10,500,000	-	10,500,000	10,500,000	0
	1002 Fed Rcpts (Fed)	7,500,000	-	7,500,000	-	7,500,000	7,500,000	0
	1003 GF/Match (UGF)	2,750,000	-	2,750,000	-	2,750,000	2,750,000	0
	1108 Stat Desig (Other)	250,000	-	250,000	-	250,000	250,000	0
AP	Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	4,330,000	-	4,330,000	-	4,330,000	4,330,000	0
	1002 Fed Rcpts (Fed)	4,330,000	-	4,330,000	-	4,330,000	4,330,000	0
AP	Community Wildfire Defense Grants (HD 1-40)	10,000,000	-	10,000,000	-	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	10,000,000	-	10,000,000	-	10,000,000	10,000,000	0
AP	Geologic Mapping for Resource Development and Hazard Assessment (STATEMAP) (HD 1-40)	1,600,000	-	1,600,000	-	1,600,000	1,600,000	0
	1002 Fed Rcpts (Fed)	800,000	-	800,000	-	800,000	800,000	0
	1003 GF/Match (UGF)	-	-	-	-	800,000	800,000	800,000 >999 %
	1004 Gen Fund (UGF)	800,000	-	800,000	-	-	-	-800,000 -100.0 %
AP	Industry Projects Application Review (Dam Safety) (HD 1-40)	400,000	-	400,000	-	400,000	400,000	0
	1108 Stat Desig (Other)	400,000	-	400,000	-	400,000	400,000	0
AP	Land Disposal Income Fund: Subdivision Development (HD 1-40)	500,000	-	500,000	-	500,000	500,000	0
	1153 State Land (DGF)	500,000	-	500,000	-	500,000	500,000	0
AP	Land and Water Conservation Fund (LWCF) Grant Program (HD 1-40)	4,200,000	-	4,200,000	-	4,200,000	4,200,000	0
	1002 Fed Rcpts (Fed)	2,600,000	-	2,600,000	-	2,600,000	2,600,000	0
	1003 GF/Match (UGF)	1,600,000	-	1,600,000	-	1,600,000	1,600,000	0
AP	National Historic Preservation Fund (HD 1-40)	1,000,000	-	1,000,000	-	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	700,000	-	700,000	-	700,000	700,000	0

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

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2023 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Natural Resources

		[1] GovAmdT	[2] GovSupT	[3] Gov Total	[4] SFINSupCS1	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total	
AP	National Historic Preservation Fund (HD 1-40) (continued)								
	1003 GF/Match (UGF)	300,000	-	300,000	-	300,000	300,000	0	
AP	National Recreational Trails Federal Grant Program (HD 1-40)	1,720,000	-	1,720,000	-	1,720,000	1,720,000	0	
	1002 Fed Rcpts (Fed)	1,500,000	-	1,500,000	-	1,500,000	1,500,000	0	
	1003 GF/Match (UGF)	220,000	-	220,000	-	220,000	220,000	0	
AP	Sanitation Upgrades to Parks (HD 1-40)	2,000,000	-	2,000,000	-	-	-	-2,000,000	-100.0 %
	1004 Gen Fund (UGF)	2,000,000	-	2,000,000	-	-	-	-2,000,000	-100.0 %
AP	Unlocking Alaska Parks: Construction of New Public Use Cabins (HD 1-40)	2,400,000	-	2,400,000	-	-	-	-2,400,000	-100.0 %
	1004 Gen Fund (UGF)	2,400,000	-	2,400,000	-	-	-	-2,400,000	-100.0 %
AP	Federal Emergency Management Agency Community Lidar Collection (HD 1-40)	-	5,000,000	5,000,000	5,000,000	-	5,000,000	0	
	1002 Fed Rcpts (Fed)	-	5,000,000	5,000,000	5,000,000	-	5,000,000	0	
AP	Geologic Materials Center Warehouse Safety (HD 9-24)	600,000	-	600,000	-	-	-	-600,000	-100.0 %
	1004 Gen Fund (UGF)	600,000	-	600,000	-	-	-	-600,000	-100.0 %
AP	Potter Marsh Watershed Conservation Project Phase 2 (HD 1-40)	1,000,000	-	1,000,000	-	1,000,000	1,000,000	0	
	1002 Fed Rcpts (Fed)	1,000,000	-	1,000,000	-	1,000,000	1,000,000	0	
*** Program Totals		43,250,000	5,000,000	48,250,000	5,000,000	36,250,000	41,250,000	-7,000,000	-14.5 %
*** Agency Totals *****		43,250,000	5,000,000	48,250,000	5,000,000	36,250,000	41,250,000	-7,000,000	-14.5 %
<u>Funding Summary</u>									
	Unrestricted General (UGF)	12,670,000	-	12,670,000	-	5,670,000	5,670,000	-7,000,000	-55.2 %
	Designated General (DGF)	500,000	-	500,000	-	500,000	500,000	0	
	Other State Funds (Other)	650,000	-	650,000	-	650,000	650,000	0	
	Federal Receipts (Fed)	29,430,000	5,000,000	34,430,000	5,000,000	29,430,000	34,430,000	0	

2023 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Public Safety

		[1] GovAmdT	[2] GovSupT	[3] Gov Total	[4] SFINSupCS1	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total	
AP	Criminal Justice Information Systems (CJIS) Modernization (HD 1-40)	4,383,180	-	4,383,180	-	-	-	-4,383,180	-100.0 %
	1004 Gen Fund (UGF)	4,383,180	-	4,383,180	-	-	-	-4,383,180	-100.0 %
AP	Fairbanks Post Remodel and Expansion (HD 31-35)	5,650,000	-	5,650,000	-	-	-	-5,650,000	-100.0 %
	1004 Gen Fund (UGF)	5,650,000	-	5,650,000	-	-	-	-5,650,000	-100.0 %
AP	Training Academy Maintenance and Updates (HD 1-40)	750,000	-	750,000	-	-	-	-750,000	-100.0 %
	1004 Gen Fund (UGF)	750,000	-	750,000	-	-	-	-750,000	-100.0 %
AP	Investigative and Forensic Electronic Equipment Refresh (HD 9-24)	678,800	-	678,800	-	-	-	-678,800	-100.0 %
	1004 Gen Fund (UGF)	678,800	-	678,800	-	-	-	-678,800	-100.0 %
AP	Patrol Vessel, Motor Replacement, and Off-Highway Vehicle Replacement (HD 1-40)	1,970,000	-	1,970,000	-	-	-	-1,970,000	-100.0 %
	1004 Gen Fund (UGF)	1,970,000	-	1,970,000	-	-	-	-1,970,000	-100.0 %
AP	Classroom and Offices in the Department of Public Safety Bethel Hangar (HD 38)	750,000	-	750,000	-	-	-	-750,000	-100.0 %
	1004 Gen Fund (UGF)	750,000	-	750,000	-	-	-	-750,000	-100.0 %
AP	Replace Large Class Vessel P/V Enforcer (HD 1-4)	7,500,000	-	7,500,000	-	-	-	-7,500,000	-100.0 %
	1004 Gen Fund (UGF)	7,500,000	-	7,500,000	-	-	-	-7,500,000	-100.0 %
*** Program Totals		21,681,980	-	21,681,980	-	-	-	-21,681,980	-100.0 %
*** Agency Totals *****		21,681,980	-	21,681,980	-	-	-	-21,681,980	-100.0 %
<u>Funding Summary</u>									
	Unrestricted General (UGF)	21,681,980	-	21,681,980	-	-	-	-21,681,980	-100.0 %

2023 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Revenue

		[1] GovAmdT	[2] GovSupT	[3] Gov Total	[4] SFINSupCS1	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total
AP	Repeal Permanent Fund Dividend Division - Dividend	-	0	0	-	-	-	0
	Application Information System Software Conversion (HD 1-40)							
***	Program Totals	-	0	0	-	-	-	0
Alaska Housing Finance Corporation								
AP	AHFC Affordable Housing Development Program (HD 1-40)	11,000,000	-	11,000,000	-	11,000,000	11,000,000	0
	1002 Fed Rcpts (Fed)	10,500,000	-	10,500,000	-	10,500,000	10,500,000	0
	1108 Stat Desig (Other)	500,000	-	500,000	-	500,000	500,000	0
AP	AHFC Competitive Grants for Public Housing (HD 1-40)	1,350,000	-	1,350,000	-	1,350,000	1,350,000	0
	1002 Fed Rcpts (Fed)	1,000,000	-	1,000,000	-	1,000,000	1,000,000	0
	1139 AHFC Div (UGF)	350,000	-	350,000	-	350,000	350,000	0
AP	AHFC Energy Efficiency Research (HD 1-40)	500,000	-	500,000	-	-	-	-500,000 -100.0 %
	1139 AHFC Div (UGF)	500,000	-	500,000	-	-	-	-500,000 -100.0 %
AP	AHFC Energy Programs Weatherization (HD 1-40)	5,000,000	-	5,000,000	-	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)	3,000,000	-	3,000,000	-	3,000,000	3,000,000	0
	1139 AHFC Div (UGF)	2,000,000	-	2,000,000	-	2,000,000	2,000,000	0
AP	AHFC Federal and Other Competitive Grants (HD 1-40)	7,500,000	-	7,500,000	-	7,500,000	7,500,000	0
	1002 Fed Rcpts (Fed)	6,000,000	-	6,000,000	-	6,000,000	6,000,000	0
	1139 AHFC Div (UGF)	1,500,000	-	1,500,000	-	1,500,000	1,500,000	0
AP	AHFC Housing and Urban Development Capital Fund Program (HD 1-40)	3,200,000	-	3,200,000	-	3,200,000	3,200,000	0
	1002 Fed Rcpts (Fed)	3,200,000	-	3,200,000	-	3,200,000	3,200,000	0
AP	AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)	4,750,000	-	4,750,000	-	4,750,000	4,750,000	0
	1002 Fed Rcpts (Fed)	4,000,000	-	4,000,000	-	4,000,000	4,000,000	0
	1139 AHFC Div (UGF)	750,000	-	750,000	-	750,000	750,000	0

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Revenue

		[1] GovAmdT	[2] GovSupT	[3] Gov Total	[4] SFINSupCS1	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total	
Alaska Housing Finance Corporation (continued)									
AP	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP) (HD 1-40)	1,500,000	-	1,500,000	-	-	-	-1,500,000	-100.0 %
	1004 Gen Fund (UGF)	1,500,000	-	1,500,000	-	-	-	-1,500,000	-100.0 %
AP	AHFC Senior Citizens Housing Development Program (HD 1-40)	1,750,000	-	1,750,000	-	-	-	-1,750,000	-100.0 %
	1139 AHFC Div (UGF)	1,750,000	-	1,750,000	-	-	-	-1,750,000	-100.0 %
AP	AHFC Supplemental Housing Development Program (HD 1-40)	3,000,000	-	3,000,000	-	-	-	-3,000,000	-100.0 %
	1139 AHFC Div (UGF)	3,000,000	-	3,000,000	-	-	-	-3,000,000	-100.0 %
AP	AHFC Rural Professional Housing (HD 1-40)	5,500,000	-	5,500,000	-	-	-	-5,500,000	-100.0 %
	1004 Gen Fund (UGF)	3,250,000	-	3,250,000	-	-	-	-3,250,000	-100.0 %
	1108 Stat Desig (Other)	500,000	-	500,000	-	-	-	-500,000	-100.0 %
	1139 AHFC Div (UGF)	1,750,000	-	1,750,000	-	-	-	-1,750,000	-100.0 %
*** Program Totals		45,050,000	-	45,050,000	-	32,800,000	32,800,000	-12,250,000	-27.2 %
*** Agency Totals *****		45,050,000	0	45,050,000	-	32,800,000	32,800,000	-12,250,000	-27.2 %
<u>Funding Summary</u>									
	Unrestricted General (UGF)	16,350,000	-	16,350,000	-	4,600,000	4,600,000	-11,750,000	-71.9 %
	Other State Funds (Other)	1,000,000	0	1,000,000	-	500,000	500,000	-500,000	-50.0 %
	Federal Receipts (Fed)	27,700,000	-	27,700,000	-	27,700,000	27,700,000	0	

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovAmdT	[2] GovSupT	[3] Gov Total	[4] SFINSupCS1	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total	
AP	Dalton Highway Delineators Improvements (HD 1-40)	2,143,400	-	2,143,400	-	-	-	-2,143,400	-100.0 %
	1004 Gen Fund (UGF)	2,143,400	-	2,143,400	-	-	-	-2,143,400	-100.0 %
AP	Alaska Land Mobile Radio (ALMR) In Vehicle Radio Replacements (HD 1-40)	1,700,000	-	1,700,000	-	-	-	-1,700,000	-100.0 %
	1004 Gen Fund (UGF)	1,700,000	-	1,700,000	-	-	-	-1,700,000	-100.0 %
AP	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40)	22,000,000	-	22,000,000	-	22,000,000	22,000,000	0	
	1076 Marine Hwy (DGF)	22,000,000	-	22,000,000	-	22,000,000	22,000,000	0	
AP	State Equipment Fleet Replacement (HD 1-40)	35,000,000	-	35,000,000	-	35,000,000	35,000,000	0	
	1026 HwyCapital (Other)	35,000,000	-	35,000,000	-	35,000,000	35,000,000	0	
AP	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)	6,167,000	-	6,167,000	-	6,167,000	6,167,000	0	
	1147 PublicBldg (Other)	6,167,000	-	6,167,000	-	6,167,000	6,167,000	0	
AP	Federal-Aid Aviation State Match (HD 1-40)	34,243,073	1,738,816	35,981,889	1,362,698	34,243,073	35,605,771	-376,118	-1.0 %
	1003 GF/Match (UGF)	0	1,738,816	1,738,816	1,362,698	0	1,362,698	-376,118	-21.6 %
	1004 Gen Fund (UGF)	25,888,633	-	25,888,633	-	25,888,633	25,888,633	0	
	1027 IntAirport (Other)	8,354,440	-	8,354,440	-	8,354,440	8,354,440	0	
AP	Reapprop for Emergency Weather & Catastrophic Events (HD 1-40)	-	11,741,895	11,741,895	-	-	-	-11,741,895	-100.0 %
	1255 Reapprops (Other)	-	11,741,895	11,741,895	-	-	-	-11,741,895	-100.0 %
*** Program Totals		101,253,473	13,480,711	114,734,184	1,362,698	97,410,073	98,772,771	-15,961,413	-13.9 %
Airport Improvement Program									
AL	Chalkyitsik Airport Reconstruction (HD 6)	-	6,109,375	6,109,375	6,109,375	-	6,109,375	0	
	1002 Fed Rcpts (Fed)	-	6,109,375	6,109,375	6,109,375	-	6,109,375	0	
AL	Chignik Airport Snow Removal Equipment Building Rehabilitation (HD 37)	-	1,081,781	1,081,781	1,081,781	-	1,081,781	0	
	1002 Fed Rcpts (Fed)	-	1,081,781	1,081,781	1,081,781	-	1,081,781	0	

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovAmdT	[2] GovSupT	[3] Gov Total	[4] SFINSupCS1	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total
Airport Improvement Program (continued)								
AL	Little Diomedea Helipad Rehabilitation and Lighting Replacement (HD 39)	-	2,906,250	2,906,250	2,906,250	-	2,906,250	0
	1002 Fed Rcpts (Fed)	-	2,906,250	2,906,250	2,906,250	-	2,906,250	0
AL	Marshall Airport Rehabilitation (HD 38)	-	3,737,870	3,737,870	3,737,870	-	3,737,870	0
	1002 Fed Rcpts (Fed)	-	3,737,870	3,737,870	3,737,870	-	3,737,870	0
AL	Wrangell Gate Replacement & Security Upgrades (HD 36)	-	1,649,926	1,649,926	1,649,926	-	1,649,926	0
	1002 Fed Rcpts (Fed)	-	1,649,926	1,649,926	1,649,926	-	1,649,926	0
AL	FIA: Advanced Project Design and Planning (HD 1-40)	200,000	-	200,000	-	200,000	200,000	0
	1027 IntAirport (Other)	200,000	-	200,000	-	200,000	200,000	0
AL	FIA: Airfield Pavement Reconstruction & Maintenance (HD 1-40)	281,250	-	281,250	-	281,250	281,250	0
	1002 Fed Rcpts (Fed)	281,250	-	281,250	-	281,250	281,250	0
AL	FIA: Annual Improvements (HD 1-40)	469,577	-	469,577	-	469,577	469,577	0
	1027 IntAirport (Other)	469,577	-	469,577	-	469,577	469,577	0
AL	FIA: Equipment (HD 1-40)	1,998,500	-	1,998,500	-	1,998,500	1,998,500	0
	1002 Fed Rcpts (Fed)	862,500	-	862,500	-	862,500	862,500	0
	1027 IntAirport (Other)	1,136,000	-	1,136,000	-	1,136,000	1,136,000	0
AL	FIA: Facility Improvements, Renovations, & Upgrades (HD 1-40)	300,000	-	300,000	-	300,000	300,000	0
	1027 IntAirport (Other)	300,000	-	300,000	-	300,000	300,000	0
AL	FIA: Information Technology Improvements (HD 1-40)	200,000	-	200,000	-	200,000	200,000	0
	1027 IntAirport (Other)	200,000	-	200,000	-	200,000	200,000	0
AL	FIA: Master Plan Update (HD 1-40)	1,875,000	-	1,875,000	-	1,875,000	1,875,000	0
	1002 Fed Rcpts (Fed)	1,875,000	-	1,875,000	-	1,875,000	1,875,000	0
AL	FIA: Passenger Boarding Bridge (PBB) Replacement Gate 3 (HD 1-40)	3,281,250	-	3,281,250	-	3,281,250	3,281,250	0
	1002 Fed Rcpts (Fed)	3,281,250	-	3,281,250	-	3,281,250	3,281,250	0
AL	FIA: Rehabilitate South Deicing Basin (HD 1-40)	2,812,500	-	2,812,500	-	2,812,500	2,812,500	0
	1002 Fed Rcpts (Fed)	2,812,500	-	2,812,500	-	2,812,500	2,812,500	0

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Project Detail by Agency - Governor Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovAmdT	[2] GovSupT	[3] Gov Total	[4] SFINSupCS1	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total
Airport Improvement Program (continued)								
AL	FIA: Runway 2L/20R Lighting Rehabilitation (HD 1-40)	2,812,500	-	2,812,500	-	2,812,500	2,812,500	0
	1002 Fed Rcpts (Fed)	2,812,500	-	2,812,500	-	2,812,500	2,812,500	0
AL	FIA: Security/Perimeter Fencing Improvements (HD 1-40)	375,000	-	375,000	-	375,000	375,000	0
	1002 Fed Rcpts (Fed)	375,000	-	375,000	-	375,000	375,000	0
AL	FIA: Terminal North Apron Improvements (HD 1-40)	3,281,250	-	3,281,250	-	3,281,250	3,281,250	0
	1002 Fed Rcpts (Fed)	3,281,250	-	3,281,250	-	3,281,250	3,281,250	0
AL	FIA: Wetlands Management Plan (HD 1-40)	281,250	-	281,250	-	281,250	281,250	0
	1002 Fed Rcpts (Fed)	281,250	-	281,250	-	281,250	281,250	0
AL	FIA: Environmental Projects (HD 1-40)	300,000	-	300,000	-	300,000	300,000	0
	1027 IntAirport (Other)	300,000	-	300,000	-	300,000	300,000	0
AL	TSAIA: Advanced Project Design and Planning (HD 1-40)	1,500,000	-	1,500,000	-	1,500,000	1,500,000	0
	1027 IntAirport (Other)	1,500,000	-	1,500,000	-	1,500,000	1,500,000	0
AL	TSAIA: Airfield Pavement Reconstruction and Maintenance (HD 1-40)	48,162,456	-	48,162,456	-	48,162,456	48,162,456	0
	1002 Fed Rcpts (Fed)	47,462,456	-	47,462,456	-	47,462,456	47,462,456	0
	1027 IntAirport (Other)	700,000	-	700,000	-	700,000	700,000	0
AL	TSAIA: Annual Improvements (HD 1-40)	2,468,230	-	2,468,230	-	2,468,230	2,468,230	0
	1027 IntAirport (Other)	2,468,230	-	2,468,230	-	2,468,230	2,468,230	0
AL	TSAIA: Dispatch Room Relocation (HD 1-40)	5,000,000	-	5,000,000	-	5,000,000	5,000,000	0
	1027 IntAirport (Other)	5,000,000	-	5,000,000	-	5,000,000	5,000,000	0
AL	TSAIA: Environmental Projects (HD 1-40)	200,000	-	200,000	-	200,000	200,000	0
	1027 IntAirport (Other)	200,000	-	200,000	-	200,000	200,000	0
AL	TSAIA: Equipment (HD 1-40)	4,241,124	-	4,241,124	-	4,241,124	4,241,124	0
	1002 Fed Rcpts (Fed)	1,856,124	-	1,856,124	-	1,856,124	1,856,124	0
	1027 IntAirport (Other)	2,385,000	-	2,385,000	-	2,385,000	2,385,000	0
AL	TSAIA: Facility Improvements, Renovations, and Upgrades (HD 1-40)	2,673,419	-	2,673,419	-	2,673,419	2,673,419	0
	1027 IntAirport (Other)	2,673,419	-	2,673,419	-	2,673,419	2,673,419	0
AL	TSAIA: Information Technology Improvements (HD 1-40)	2,000,000	-	2,000,000	-	2,000,000	2,000,000	0
	1027 IntAirport (Other)	2,000,000	-	2,000,000	-	2,000,000	2,000,000	0

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovAmdT	[2] GovSupT	[3] Gov Total	[4] SFINSupCS1	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total
Airport Improvement Program (continued)								
AL	TSAIA: Terminal Boarding Bridges Upgrades (HD 1-40)	3,000,000	-	3,000,000	-	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	3,000,000	-	3,000,000	-	3,000,000	3,000,000	0
AL	Adak Repave and Drainage Improvements (HD 37)	28,518,281	-	28,518,281	-	28,518,281	28,518,281	0
	1002 Fed Rcpts (Fed)	28,518,281	-	28,518,281	-	28,518,281	28,518,281	0
AL	Aviation Systems Plan Update (HD 1-40)	2,500,000	-	2,500,000	-	2,500,000	2,500,000	0
	1002 Fed Rcpts (Fed)	2,500,000	-	2,500,000	-	2,500,000	2,500,000	0
AL	Buckland Airport Improvements (HD 40)	10,312,500	-	10,312,500	-	10,312,500	10,312,500	0
	1002 Fed Rcpts (Fed)	10,312,500	-	10,312,500	-	10,312,500	10,312,500	0
AL	Chenega Airport Lighting Improvements (HD 5)	2,186,250	-	2,186,250	-	2,186,250	2,186,250	0
	1002 Fed Rcpts (Fed)	2,186,250	-	2,186,250	-	2,186,250	2,186,250	0
AL	Chevak Airport Improvements (HD 38)	9,306,187	-	9,306,187	-	9,306,187	9,306,187	0
	1002 Fed Rcpts (Fed)	9,306,187	-	9,306,187	-	9,306,187	9,306,187	0
AL	Deadhorse Perimeter Fence, Drainage & Access Road (HD 40)	27,600,000	-	27,600,000	-	27,600,000	27,600,000	0
	1002 Fed Rcpts (Fed)	27,600,000	-	27,600,000	-	27,600,000	27,600,000	0
AL	Deering Airport and Access Road Improvements (HD 40)	8,900,000	-	8,900,000	-	8,900,000	8,900,000	0
	1002 Fed Rcpts (Fed)	8,900,000	-	8,900,000	-	8,900,000	8,900,000	0
AL	False Pass Airport Snow Removal Equipment Building (HD 37)	3,990,000	-	3,990,000	-	3,990,000	3,990,000	0
	1002 Fed Rcpts (Fed)	3,990,000	-	3,990,000	-	3,990,000	3,990,000	0
AL	Homer Airport Master Plan Update (HD 6)	703,125	-	703,125	-	703,125	703,125	0
	1002 Fed Rcpts (Fed)	703,125	-	703,125	-	703,125	703,125	0
AL	Hydaburg Seaplane Facility Replacement (HD 2)	4,625,000	-	4,625,000	-	4,625,000	4,625,000	0
	1002 Fed Rcpts (Fed)	4,625,000	-	4,625,000	-	4,625,000	4,625,000	0
AL	Ketchikan Seaplane Ramp Relocation and Floats Removal (HD 1)	2,343,750	-	2,343,750	-	2,343,750	2,343,750	0
	1002 Fed Rcpts (Fed)	2,343,750	-	2,343,750	-	2,343,750	2,343,750	0
AL	Ketchikan Terminal Area Expansion (HD 1)	8,514,933	-	8,514,933	-	8,514,933	8,514,933	0
	1002 Fed Rcpts (Fed)	8,514,933	-	8,514,933	-	8,514,933	8,514,933	0

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Transportation and Public Facilities

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Airport Improvement Program (continued)								
AL	King Salmon Airport Snow Removal Equipment Building (HD 37)	7,060,000	-	7,060,000	-	7,060,000	7,060,000	0
	1002 Fed Rcpts (Fed)	7,060,000	-	7,060,000	-	7,060,000	7,060,000	0
AL	Kotzebue Crosswind Runway Improvements (HD 40)	8,718,750	-	8,718,750	-	8,718,750	8,718,750	0
	1002 Fed Rcpts (Fed)	8,718,750	-	8,718,750	-	8,718,750	8,718,750	0
AL	Kwigillingok Airport Improvements (HD 38)	13,229,970	-	13,229,970	-	13,229,970	13,229,970	0
	1002 Fed Rcpts (Fed)	13,229,970	-	13,229,970	-	13,229,970	13,229,970	0
AL	Mountain Village Snow Removal Equipment Building Replacement (HD 39)	343,750	-	343,750	-	343,750	343,750	0
	1002 Fed Rcpts (Fed)	343,750	-	343,750	-	343,750	343,750	0
AL	Nightmute Airport Rehabilitation (HD 38)	19,897,812	-	19,897,812	-	19,897,812	19,897,812	0
	1002 Fed Rcpts (Fed)	19,897,812	-	19,897,812	-	19,897,812	19,897,812	0
AL	Seward Snow Removal Equipment Building and Sand Storage Building (HD 5)	4,253,230	-	4,253,230	-	4,253,230	4,253,230	0
	1002 Fed Rcpts (Fed)	4,253,230	-	4,253,230	-	4,253,230	4,253,230	0
AL	Sitka Terminal Building Modifications (HD 2)	14,000,000	-	14,000,000	-	14,000,000	14,000,000	0
	1002 Fed Rcpts (Fed)	14,000,000	-	14,000,000	-	14,000,000	14,000,000	0
AL	Statewide Rural Airport System Overruns & Other Projects (HD 1-40)	41,062,500	-	41,062,500	-	41,062,500	41,062,500	0
	1002 Fed Rcpts (Fed)	41,062,500	-	41,062,500	-	41,062,500	41,062,500	0
AL	Statewide Rural Airport System Preconstruction (HD 1-40)	27,000,000	-	27,000,000	-	27,000,000	27,000,000	0
	1002 Fed Rcpts (Fed)	27,000,000	-	27,000,000	-	27,000,000	27,000,000	0
AL	Statewide Various Airports Snow Removal, ADA, and Safety Equipment Acquisition (HD 1-40)	18,672,188	-	18,672,188	-	18,672,188	18,672,188	0
	1002 Fed Rcpts (Fed)	18,672,188	-	18,672,188	-	18,672,188	18,672,188	0
AL	Statewide Various Rural Airports Minor Surface Improvements and Obstruction Removal (HD 1-40)	6,481,688	-	6,481,688	-	6,481,688	6,481,688	0
	1002 Fed Rcpts (Fed)	6,481,688	-	6,481,688	-	6,481,688	6,481,688	0
AL	Talkeetna Airport Lighting Improvements (HD 25-30)	3,121,875	-	3,121,875	-	3,121,875	3,121,875	0
	1002 Fed Rcpts (Fed)	3,121,875	-	3,121,875	-	3,121,875	3,121,875	0

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Agency: Department of Transportation and Public Facilities

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Airport Improvement Program (continued)								
AL	Unalaska Apron and Taxiway Pavement Rehabilitation (HD 37)	8,300,000	-	8,300,000	-	8,300,000	8,300,000	0
	1002 Fed Rcpts (Fed)	8,300,000	-	8,300,000	-	8,300,000	8,300,000	0
AL	Valdez Snow Removal Equipment Building and Deicing Buildings Replacement (HD 25-30)	14,859,187	-	14,859,187	-	14,859,187	14,859,187	0
	1002 Fed Rcpts (Fed)	14,859,187	-	14,859,187	-	14,859,187	14,859,187	0
AL	Yakutat Automated Wildlife Detection System (HD 2)	2,214,023	-	2,214,023	-	2,214,023	2,214,023	0
	1002 Fed Rcpts (Fed)	2,214,023	-	2,214,023	-	2,214,023	2,214,023	0
AL	Statewide AIP Contingency (HD 1-40)	-	4,335,857	4,335,857	4,335,857	-	4,335,857	0
	1002 Fed Rcpts (Fed)	-	4,335,857	4,335,857	4,335,857	-	4,335,857	0
*** Program Totals		386,428,305	19,821,059	406,249,364	19,821,059	386,428,305	406,249,364	0
Federal Program Match								
AL	Federal-Aid Highway State Match (HD 1-40)	81,500,000	-	81,500,000	-	81,500,000	81,500,000	0
	1003 GF/Match (UGF)	81,500,000	-	81,500,000	-	81,500,000	81,500,000	0
AL	Other Federal Program Match (HD 1-40)	1,300,000	-	1,300,000	-	1,300,000	1,300,000	0
	1003 GF/Match (UGF)	1,300,000	-	1,300,000	-	1,300,000	1,300,000	0
AL	Federal-Aid Highway Project Match Credits (HD 1-40)	1,000,000	-	1,000,000	-	1,000,000	1,000,000	0
	1005 GF/Prgm (DGF)	1,000,000	-	1,000,000	-	1,000,000	1,000,000	0
*** Program Totals		83,800,000	-	83,800,000	-	83,800,000	83,800,000	0
Statewide Federal Programs								
AL	Cooperative Reimbursable Projects (HD 1-40)	15,000,000	-	15,000,000	-	15,000,000	15,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	-	5,000,000	-	5,000,000	5,000,000	0
	1108 Stat Desig (Other)	10,000,000	-	10,000,000	-	10,000,000	10,000,000	0
AL	Federal Transit Administration Grants (HD 1-40)	31,989,500	-	31,989,500	-	31,989,500	31,989,500	0
	1002 Fed Rcpts (Fed)	31,989,500	-	31,989,500	-	31,989,500	31,989,500	0

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Agency: Department of Transportation and Public Facilities

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Statewide Federal Programs (continued)								
AL	Highway Safety Grants Program (HD 1-40)	8,023,516	-	8,023,516	-	8,023,516	8,023,516	0
	1002 Fed Rcpts (Fed)	8,000,000	-	8,000,000	-	8,000,000	8,000,000	0
	1004 Gen Fund (UGF)	23,516	-	23,516	-	23,516	23,516	0
AL	Commercial Vehicle Enforcement Program (HD 1-40)	6,500,000	-	6,500,000	-	6,500,000	6,500,000	0
	1002 Fed Rcpts (Fed)	5,500,000	-	5,500,000	-	5,500,000	5,500,000	0
	1004 Gen Fund (UGF)	1,000,000	-	1,000,000	-	1,000,000	1,000,000	0
AL	Nome Emergency Repairs from the West Coast Alaska Storm (HD 39)	125,000,000	-	125,000,000	-	125,000,000	125,000,000	0
	1002 Fed Rcpts (Fed)	125,000,000	-	125,000,000	-	125,000,000	125,000,000	0
AL	Emergency Relief Funding (HD 1-40)	10,000,000	-	10,000,000	-	10,000,000	10,000,000	0
	1002 Fed Rcpts (Fed)	10,000,000	-	10,000,000	-	10,000,000	10,000,000	0
*** Program Totals		196,513,016	-	196,513,016	-	196,513,016	196,513,016	0
Surface Transportation Program								
AL	ADA Implementation and Compliance Monitoring (HD 1-40)	161,927	-	161,927	-	161,927	161,927	0
	1002 Fed Rcpts (Fed)	161,927	-	161,927	-	161,927	161,927	0
AL	Highway Safety Improvement Program (HSIP) (HD 1-40)	17,456,573	-	17,456,573	-	17,456,573	17,456,573	0
	1002 Fed Rcpts (Fed)	17,456,573	-	17,456,573	-	17,456,573	17,456,573	0
AL	Ferry Boat Funds (HD 1-40)	4,812,508	-	4,812,508	-	4,812,508	4,812,508	0
	1002 Fed Rcpts (Fed)	4,589,904	-	4,589,904	-	4,589,904	4,589,904	0
	1108 Stat Desig (Other)	222,604	-	222,604	-	222,604	222,604	0
AL	5th Ave: Concrete Street to Karluk Street Pedestrian Improvements (HD 9-24)	3,867,000	-	3,867,000	-	3,867,000	3,867,000	0
	1002 Fed Rcpts (Fed)	3,867,000	-	3,867,000	-	3,867,000	3,867,000	0
AL	Airport Way / South Cushman Intersection Reconstruction (HD 31-35)	11,826,100	-	11,826,100	-	11,826,100	11,826,100	0
	1002 Fed Rcpts (Fed)	11,826,100	-	11,826,100	-	11,826,100	11,826,100	0
AL	Air Quality Mobile Source Modeling (HD 1-40)	181,940	-	181,940	-	181,940	181,940	0
	1002 Fed Rcpts (Fed)	181,940	-	181,940	-	181,940	181,940	0

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Agency: Department of Transportation and Public Facilities

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Surface Transportation Program (continued)								
AL	Cordova Ferry Terminal Modification (HD 5)	6,330,000	-	6,330,000	-	6,330,000	6,330,000	0
	1002 Fed Rcpts (Fed)	6,330,000	-	6,330,000	-	6,330,000	6,330,000	0
AL	Akakeek, Ptarmigan, and DeLapp Streets (HD 38)	6,709,000	-	6,709,000	-	6,709,000	6,709,000	0
	1002 Fed Rcpts (Fed)	6,103,178	-	6,103,178	-	6,103,178	6,103,178	0
	1108 Stat Desig (Other)	605,822	-	605,822	-	605,822	605,822	0
AL	Juneau North Douglas Bridge Project (HD 3-4)	7,000,000	-	7,000,000	-	7,000,000	7,000,000	0
	1002 Fed Rcpts (Fed)	7,000,000	-	7,000,000	-	7,000,000	7,000,000	0
AL	Alaska Highway - Gerstle River Bridge Replacement (HD 36)	16,000,000	-	16,000,000	-	16,000,000	16,000,000	0
	1002 Fed Rcpts (Fed)	16,000,000	-	16,000,000	-	16,000,000	16,000,000	0
AL	Alaska Highway - Johnson River Bridge Replacement (HD 36)	35,400,000	-	35,400,000	-	35,400,000	35,400,000	0
	1002 Fed Rcpts (Fed)	35,400,000	-	35,400,000	-	35,400,000	35,400,000	0
AL	Alaska Highway System New Starts (HD 1-40)	2,560,000	-	2,560,000	-	2,560,000	2,560,000	0
	1002 Fed Rcpts (Fed)	2,560,000	-	2,560,000	-	2,560,000	2,560,000	0
AL	Alaska Waterways Program (HD 1-40)	2,500,000	-	2,500,000	-	2,500,000	2,500,000	0
	1002 Fed Rcpts (Fed)	2,500,000	-	2,500,000	-	2,500,000	2,500,000	0
AL	American Association of State Highway Transportation Officials (AASHTO) Technical Programs Support (HD 1-40)	220,000	-	220,000	-	220,000	220,000	0
	1002 Fed Rcpts (Fed)	220,000	-	220,000	-	220,000	220,000	0
AL	Anchorage Flashing Yellow Arrow and Signal Head Display Improvements (HD 9-24)	10,270,000	-	10,270,000	-	10,270,000	10,270,000	0
	1002 Fed Rcpts (Fed)	10,270,000	-	10,270,000	-	10,270,000	10,270,000	0
AL	Annual Planning Work Program (HD 1-40)	9,180,100	-	9,180,100	-	9,180,100	9,180,100	0
	1002 Fed Rcpts (Fed)	9,180,100	-	9,180,100	-	9,180,100	9,180,100	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Carbon Reduction Program Allocation (HD 9-24)	3,460,990	-	3,460,990	-	3,460,990	3,460,990	0
	1002 Fed Rcpts (Fed)	3,460,990	-	3,460,990	-	3,460,990	3,460,990	0
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Community Transportation Program (CTP) Allocation (HD 9-24)	29,906,213	-	29,906,213	-	29,906,213	29,906,213	0
	1002 Fed Rcpts (Fed)	29,906,213	-	29,906,213	-	29,906,213	29,906,213	0

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Surface Transportation Program (continued)								
AL	Anchorage Metropolitan Area Transportation Solutions (AMATS) Transportation Alternatives (TA) Allocation (HD 9-24)	1,884,545	-	1,884,545	-	1,884,545	1,884,545	0
	1002 Fed Rcpts (Fed)	1,884,545	-	1,884,545	-	1,884,545	1,884,545	0
AL	Anton Anderson Memorial (Whittier) Tunnel - Back-up Generation for Normal Operations (HD 9)	7,277,600	-	7,277,600	-	7,277,600	7,277,600	0
	1002 Fed Rcpts (Fed)	7,277,600	-	7,277,600	-	7,277,600	7,277,600	0
AL	Bethel Chief Eddie Hoffman Highway Rehabilitation (HD 38)	1,819,400	-	1,819,400	-	1,819,400	1,819,400	0
	1002 Fed Rcpts (Fed)	1,819,400	-	1,819,400	-	1,819,400	1,819,400	0
AL	Big Lake Road: MP 0-3.6 and Church Pavement Preservation (HD 25-30)	6,850,000	-	6,850,000	-	6,850,000	6,850,000	0
	1002 Fed Rcpts (Fed)	6,850,000	-	6,850,000	-	6,850,000	6,850,000	0
AL	Bogard Road at Engstrom Road / Green Forest Drive Intersection Improvements (HD 25-30)	9,600,000	-	9,600,000	-	9,600,000	9,600,000	0
	1002 Fed Rcpts (Fed)	9,600,000	-	9,600,000	-	9,600,000	9,600,000	0
AL	Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, Rehab and Replacement Program (HD 1-40)	6,997,900	-	6,997,900	-	6,997,900	6,997,900	0
	1002 Fed Rcpts (Fed)	6,997,900	-	6,997,900	-	6,997,900	6,997,900	0
AL	Bridge Management System (HD 1-40)	454,850	-	454,850	-	454,850	454,850	0
	1002 Fed Rcpts (Fed)	454,850	-	454,850	-	454,850	454,850	0
AL	Bridge Scour Monitoring and Retrofit Program (HD 1-40)	4,000,000	-	4,000,000	-	4,000,000	4,000,000	0
	1002 Fed Rcpts (Fed)	4,000,000	-	4,000,000	-	4,000,000	4,000,000	0
AL	Central Region ADA Compliance Project (HD 1-40)	2,274,250	-	2,274,250	-	2,274,250	2,274,250	0
	1002 Fed Rcpts (Fed)	2,274,250	-	2,274,250	-	2,274,250	2,274,250	0
AL	Chena Pump Road / Chena Small Tracts Road Roundabout (HD 31-35)	2,001,000	-	2,001,000	-	2,001,000	2,001,000	0
	1002 Fed Rcpts (Fed)	2,001,000	-	2,001,000	-	2,001,000	2,001,000	0
AL	City of Fairbanks Systemic Signal Upgrades (HD 31-35)	6,895,000	-	6,895,000	-	6,895,000	6,895,000	0
	1002 Fed Rcpts (Fed)	6,895,000	-	6,895,000	-	6,895,000	6,895,000	0

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Surface Transportation Program (continued)								
AL	Civil Rights Program (HD 1-40)	240,000	-	240,000	-	240,000	240,000	0
	1002 Fed Rcpts (Fed)	240,000	-	240,000	-	240,000	240,000	0
AL	Committed Measures for the Fairbanks State Implementation Plan (SIP) (HD 31-35)	1,960,487	-	1,960,487	-	1,960,487	1,960,487	0
	1002 Fed Rcpts (Fed)	1,960,487	-	1,960,487	-	1,960,487	1,960,487	0
AL	Cultural Resources Liaison (HD 1-40)	154,649	-	154,649	-	154,649	154,649	0
	1002 Fed Rcpts (Fed)	154,649	-	154,649	-	154,649	154,649	0
AL	Culvert Repair or Replace Project (HD 1-40)	909,700	-	909,700	-	909,700	909,700	0
	1002 Fed Rcpts (Fed)	909,700	-	909,700	-	909,700	909,700	0
AL	Dalton Highway MP 190 Hammond River Bridge Replacement (HD 36)	545,820	-	545,820	-	545,820	545,820	0
	1002 Fed Rcpts (Fed)	545,820	-	545,820	-	545,820	545,820	0
AL	Electric Vehicle Infrastructure Program (HD 1-40)	12,566,400	-	12,566,400	-	12,566,400	12,566,400	0
	1002 Fed Rcpts (Fed)	11,366,400	-	11,366,400	-	11,366,400	11,366,400	0
	1108 Stat Desig (Other)	1,200,000	-	1,200,000	-	1,200,000	1,200,000	0
AL	Elliott Highway MP 18-29 Resurfacing (HD 36)	10,230,000	-	10,230,000	-	10,230,000	10,230,000	0
	1002 Fed Rcpts (Fed)	10,230,000	-	10,230,000	-	10,230,000	10,230,000	0
AL	Fairbanks Air Quality Planning Project (HD 31-35)	72,776	-	72,776	-	72,776	72,776	0
	1002 Fed Rcpts (Fed)	72,776	-	72,776	-	72,776	72,776	0
AL	Fairbanks Area Surface Transportation (FAST) Congestion Mitigation and Air Quality Improvement (CMAQ) Allocation (HD 31-35)	1,455,520	-	1,455,520	-	1,455,520	1,455,520	0
	1002 Fed Rcpts (Fed)	1,455,520	-	1,455,520	-	1,455,520	1,455,520	0
AL	Fairbanks Area Surface Transportation (FAST) Community Transportation Program (CTP) Allocation (HD 31-35)	8,189,513	-	8,189,513	-	8,189,513	8,189,513	0
	1002 Fed Rcpts (Fed)	7,450,000	-	7,450,000	-	7,450,000	7,450,000	0
	1108 Stat Desig (Other)	739,513	-	739,513	-	739,513	739,513	0
AL	Fairbanks Area Surface Transportation (FAST) Planning Carbon Reduction Program Allocation (HD 31-35)	937,421	-	937,421	-	937,421	937,421	0
	1002 Fed Rcpts (Fed)	852,772	-	852,772	-	852,772	852,772	0

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Surface Transportation Program (continued)								
AL	Fairbanks Area Surface Transportation (FAST) Planning							
	Carbon Reduction Program Allocation (HD 31-35) (continued)							
	1108 Stat Desig (Other)	84,649	-	84,649	-	84,649	84,649	0
AL	Fairbanks Area Surface Transportation (FAST) Planning	533,143	-	533,143	-	533,143	533,143	0
	Transportation Alternatives (TA) Allocation (HD 31-35)							
	1002 Fed Rcpts (Fed)	485,000	-	485,000	-	485,000	485,000	0
	1108 Stat Desig (Other)	48,143	-	48,143	-	48,143	48,143	0
AL	Fairview Loop (HD 27)	6,600,000	-	6,600,000	-	6,600,000	6,600,000	0
	1002 Fed Rcpts (Fed)	6,600,000	-	6,600,000	-	6,600,000	6,600,000	0
AL	Gambell and Ingra Streets - Overhead Signal Indication	8,325,000	-	8,325,000	-	8,325,000	8,325,000	0
	Upgrades (HD 9-24)							
	1002 Fed Rcpts (Fed)	8,325,000	-	8,325,000	-	8,325,000	8,325,000	0
AL	Gambell Street Utility Pole Removal and Increased Lighting	8,250,000	-	8,250,000	-	8,250,000	8,250,000	0
	(HD 9-24)							
	1002 Fed Rcpts (Fed)	8,250,000	-	8,250,000	-	8,250,000	8,250,000	0
AL	Glenn Highway Bridge Deck Preservation (HD 9-24)	8,700,000	-	8,700,000	-	8,700,000	8,700,000	0
	1002 Fed Rcpts (Fed)	8,700,000	-	8,700,000	-	8,700,000	8,700,000	0
AL	Glenn Highway Incident Management Traffic	1,182,610	-	1,182,610	-	1,182,610	1,182,610	0
	Accommodations (HD 9-24)							
	1002 Fed Rcpts (Fed)	1,182,610	-	1,182,610	-	1,182,610	1,182,610	0
AL	Glenn Highway Milepost 158-172 Reconstruction (HD 9-24)	636,790	-	636,790	-	636,790	636,790	0
	1002 Fed Rcpts (Fed)	636,790	-	636,790	-	636,790	636,790	0
AL	Glenn Highway Milepost 66.5 To 92 Pavement Preservation	9,000,000	-	9,000,000	-	9,000,000	9,000,000	0
	(HD 9-24)							
	1002 Fed Rcpts (Fed)	9,000,000	-	9,000,000	-	9,000,000	9,000,000	0
AL	Haines Highway Reconstruction, MP 3.5-25.3 (HD 3)	54,168,832	-	54,168,832	-	54,168,832	54,168,832	0
	1002 Fed Rcpts (Fed)	54,168,832	-	54,168,832	-	54,168,832	54,168,832	0
AL	Highway Fuel Tax Evasion (HD 1-40)	100,000	-	100,000	-	100,000	100,000	0
	1002 Fed Rcpts (Fed)	100,000	-	100,000	-	100,000	100,000	0

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Surface Transportation Program (continued)								
AL	Highway Safety Improvement Program/Safety Management-Southcoast Region (HD 1-40)	250,058	-	250,058	-	250,058	250,058	0
	1002 Fed Rcpts (Fed)	250,058	-	250,058	-	250,058	250,058	0
AL	Highway Safety Improvement Program/Safety Management - Central Region (HD 1-40)	640,748	-	640,748	-	640,748	640,748	0
	1002 Fed Rcpts (Fed)	640,748	-	640,748	-	640,748	640,748	0
AL	Highway Safety Improvement Program/Safety Management - Northern Region (HD 1-40)	324,000	-	324,000	-	324,000	324,000	0
	1002 Fed Rcpts (Fed)	324,000	-	324,000	-	324,000	324,000	0
AL	Hoonah Harbor Way Pedestrian Improvements and Pitt Island Cemetery Walkway (HD 2)	6,001,086	-	6,001,086	-	6,001,086	6,001,086	0
	1002 Fed Rcpts (Fed)	5,547,702	-	5,547,702	-	5,547,702	5,547,702	0
	1108 Stat Desig (Other)	453,384	-	453,384	-	453,384	453,384	0
AL	Ice Roads & Seasonal Roads Maintenance Program (HD 1-40)	4,000,000	-	4,000,000	-	4,000,000	4,000,000	0
	1002 Fed Rcpts (Fed)	4,000,000	-	4,000,000	-	4,000,000	4,000,000	0
AL	International Airport Charging Stations (HD 1-40)	3,000,000	-	3,000,000	-	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	3,000,000	-	3,000,000	-	3,000,000	3,000,000	0
AL	iWays Program (HD 1-40)	7,879,093	-	7,879,093	-	7,879,093	7,879,093	0
	1002 Fed Rcpts (Fed)	7,879,093	-	7,879,093	-	7,879,093	7,879,093	0
AL	Juneau Glacier Highway Reconstruction: Bessie Creek to Echo Cove (HD 3-4)	1,573,089	-	1,573,089	-	1,573,089	1,573,089	0
	1002 Fed Rcpts (Fed)	1,573,089	-	1,573,089	-	1,573,089	1,573,089	0
AL	Knik Goose Bay Road Reconstruction Centaur Avenue to Vine Road Stage 2 (HD 25-30)	36,388,000	-	36,388,000	-	36,388,000	36,388,000	0
	1002 Fed Rcpts (Fed)	36,388,000	-	36,388,000	-	36,388,000	36,388,000	0
AL	Kodiak - Otmeloi Way Reconstruction (HD 5)	6,000,000	-	6,000,000	-	6,000,000	6,000,000	0
	1002 Fed Rcpts (Fed)	6,000,000	-	6,000,000	-	6,000,000	6,000,000	0
AL	Ketchikan North Tongass Highway Resurface: Airport Ferry to Ward Creek: Stage 1 (HD 1)	4,500,000	-	4,500,000	-	4,500,000	4,500,000	0
	1002 Fed Rcpts (Fed)	4,500,000	-	4,500,000	-	4,500,000	4,500,000	0

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Surface Transportation Program (continued)								
AL	Light up the Highways (HD 1-40)	5,000,000	-	5,000,000	-	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	-	5,000,000	-	5,000,000	5,000,000	0
AL	Moose Creek Bridge Reconstruction: Petersville Road MP 7.0 (HD 25-30)	9,097	-	9,097	-	9,097	9,097	0
	1002 Fed Rcpts (Fed)	9,097	-	9,097	-	9,097	9,097	0
AL	Muldoon Road Pavement Preservation: Debarr to Glenn Highway (HD 9-24)	454,850	-	454,850	-	454,850	454,850	0
	1002 Fed Rcpts (Fed)	454,850	-	454,850	-	454,850	454,850	0
AL	North Eagle River Access Road: Powder Ridge Drive to Old Glenn Highway (HD 23)	2,500,000	-	2,500,000	-	2,500,000	2,500,000	0
	1002 Fed Rcpts (Fed)	2,500,000	-	2,500,000	-	2,500,000	2,500,000	0
AL	National Highway Institute Training (HD 1-40)	350,000	-	350,000	-	350,000	350,000	0
	1002 Fed Rcpts (Fed)	350,000	-	350,000	-	350,000	350,000	0
AL	Nome Front Street Resurfacing (HD 39)	363,880	-	363,880	-	363,880	363,880	0
	1002 Fed Rcpts (Fed)	363,880	-	363,880	-	363,880	363,880	0
AL	Nome Port Road Improvements (HD 39)	3,400,000	-	3,400,000	-	3,400,000	3,400,000	0
	1002 Fed Rcpts (Fed)	3,400,000	-	3,400,000	-	3,400,000	3,400,000	0
AL	Nome Seppala Drive Rehabilitation (HD 39)	13,190,650	-	13,190,650	-	13,190,650	13,190,650	0
	1002 Fed Rcpts (Fed)	13,190,650	-	13,190,650	-	13,190,650	13,190,650	0
AL	Northern Region ADA Reconnaissance and Improvements (HD 1-40)	2,274,250	-	2,274,250	-	2,274,250	2,274,250	0
	1002 Fed Rcpts (Fed)	2,274,250	-	2,274,250	-	2,274,250	2,274,250	0
AL	Northern Region Drainage Improvements (HD 1-40)	2,450,000	-	2,450,000	-	2,450,000	2,450,000	0
	1002 Fed Rcpts (Fed)	2,450,000	-	2,450,000	-	2,450,000	2,450,000	0
AL	Northern Region Systemic Signal Upgrades (HD 1-40)	3,261,000	-	3,261,000	-	3,261,000	3,261,000	0
	1002 Fed Rcpts (Fed)	3,261,000	-	3,261,000	-	3,261,000	3,261,000	0
AL	Office of History and Archaeology (OHA) Alaska Heritage Resources Survey/Integrated Business System (AHRIS/IBS) Development (HD 1-40)	241,070	-	241,070	-	241,070	241,070	0
	1002 Fed Rcpts (Fed)	241,070	-	241,070	-	241,070	241,070	0

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Agency: Department of Transportation and Public Facilities

		[1] GovAmdT	[2] GovSupT	[3] Gov Total	[4] SFINSupCS1	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total
Surface Transportation Program (continued)								
AL	Palmer-Fishhook Road and Trunk Road Roundabout (HD 25)	4,423,000	-	4,423,000	-	4,423,000	4,423,000	0
	1002 Fed Rcpts (Fed)	4,423,000	-	4,423,000	-	4,423,000	4,423,000	0
AL	Parks Highway: Mile Point 279-290 (Milepost 315-325)	1,868,000	-	1,868,000	-	1,868,000	1,868,000	0
	Reconstruction (HD 36)							
	1002 Fed Rcpts (Fed)	1,868,000	-	1,868,000	-	1,868,000	1,868,000	0
AL	Parks Highway: Houston to Willow Rehabilitation (HD 30)	636,790	-	636,790	-	636,790	636,790	0
	1002 Fed Rcpts (Fed)	636,790	-	636,790	-	636,790	636,790	0
AL	Parks Highway: 303-305 Reconstruction (HD 36)	200,000	-	200,000	-	200,000	200,000	0
	1002 Fed Rcpts (Fed)	200,000	-	200,000	-	200,000	200,000	0
AL	Pavement and Bridge Preservation - Central Region (HD 1-40)	12,500,000	-	12,500,000	-	12,500,000	12,500,000	0
	1002 Fed Rcpts (Fed)	12,500,000	-	12,500,000	-	12,500,000	12,500,000	0
AL	Pavement and Bridge Preservation - Northern Region (HD 1-40)	23,902,000	-	23,902,000	-	23,902,000	23,902,000	0
	1002 Fed Rcpts (Fed)	23,902,000	-	23,902,000	-	23,902,000	23,902,000	0
AL	Pavement and Bridge Preservation - Southcoast Region (HD 1-40)	6,750,000	-	6,750,000	-	6,750,000	6,750,000	0
	1002 Fed Rcpts (Fed)	6,750,000	-	6,750,000	-	6,750,000	6,750,000	0
AL	Port of Alaska Tract (HD 1-40)	4,650,000	-	4,650,000	-	4,650,000	4,650,000	0
	1002 Fed Rcpts (Fed)	4,650,000	-	4,650,000	-	4,650,000	4,650,000	0
AL	Prince of Wales - Neck Lake Road Reconstruction: North	18,876,275	-	18,876,275	-	18,876,275	18,876,275	0
	Prince of Wales Island Highway to Whale Pass Stage 2 (HD 2)							
	1002 Fed Rcpts (Fed)	18,876,275	-	18,876,275	-	18,876,275	18,876,275	0
AL	Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation (PROTECT) (HD 1-40)	1,734,800	-	1,734,800	-	1,734,800	1,734,800	0
	1002 Fed Rcpts (Fed)	1,734,800	-	1,734,800	-	1,734,800	1,734,800	0
AL	Recreational Trails Program (HD 1-40)	2,485,851	-	2,485,851	-	2,485,851	2,485,851	0
	1002 Fed Rcpts (Fed)	2,261,379	-	2,261,379	-	2,261,379	2,261,379	0
	1108 Stat Desig (Other)	224,472	-	224,472	-	224,472	224,472	0
AL	Redoubt Avenue and Smith Way Rehabilitation (HD 6-8)	640,000	-	640,000	-	640,000	640,000	0
	1002 Fed Rcpts (Fed)	582,208	-	582,208	-	582,208	582,208	0

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Agency: Department of Transportation and Public Facilities

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Surface Transportation Program (continued)								
AL	Redoubt Avenue and Smith Way Rehabilitation (HD 6-8) (continued)							
	1108 Stat Desig (Other)	57,792	-	57,792	-	57,792	57,792	0
AL	Richardson Highway Mile Point 268-343 (Milepost 266-341) Passing Lanes (Delta Junction to Eielson) (HD 36)	33,624,000	-	33,624,000	-	33,624,000	33,624,000	0
	1002 Fed Rcpts (Fed)	33,624,000	-	33,624,000	-	33,624,000	33,624,000	0
AL	Richardson Highway Mile Point 68-84 (Milepost 65-80) Rehabilitation (HD 36)	682,275	-	682,275	-	682,275	682,275	0
	1002 Fed Rcpts (Fed)	682,275	-	682,275	-	682,275	682,275	0
AL	Richardson Highway Northbound Chena Flood Control Bridge Replacement (HD 31-35)	1,000,000	-	1,000,000	-	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	-	1,000,000	-	1,000,000	1,000,000	0
AL	Richardson Highway MP 97-115 Resurfacing (HD 36)	18,000,000	-	18,000,000	-	18,000,000	18,000,000	0
	1002 Fed Rcpts (Fed)	18,000,000	-	18,000,000	-	18,000,000	18,000,000	0
AL	Rock Slope Stabilization Program (HD 1-40)	3,000,000	-	3,000,000	-	3,000,000	3,000,000	0
	1002 Fed Rcpts (Fed)	3,000,000	-	3,000,000	-	3,000,000	3,000,000	0
AL	Southeast Alaska Port Electrification (HD 1-40)	4,000,000	-	4,000,000	-	4,000,000	4,000,000	0
	1002 Fed Rcpts (Fed)	4,000,000	-	4,000,000	-	4,000,000	4,000,000	0
AL	Seismic Bridge Retrofit Program (HD 1-40)	864,215	-	864,215	-	864,215	864,215	0
	1002 Fed Rcpts (Fed)	864,215	-	864,215	-	864,215	864,215	0
AL	Seldon Road Upgrade and Extension Seldon Road Upgrade and Extension (HD 25-30)	550,000	-	550,000	-	550,000	550,000	0
	1002 Fed Rcpts (Fed)	500,335	-	500,335	-	500,335	500,335	0
	1108 Stat Desig (Other)	49,665	-	49,665	-	49,665	49,665	0
AL	Seward Highway: Sterling Highway Intersection Improvements (HD 8)	909,700	-	909,700	-	909,700	909,700	0
	1002 Fed Rcpts (Fed)	909,700	-	909,700	-	909,700	909,700	0
AL	Seward Highway: Mp 90-99 Pavement Preservation (HD 9)	14,000,000	-	14,000,000	-	14,000,000	14,000,000	0
	1002 Fed Rcpts (Fed)	14,000,000	-	14,000,000	-	14,000,000	14,000,000	0

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Agency: Department of Transportation and Public Facilities

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Surface Transportation Program (continued)								
AL	Small Hydrologic Investigations (HD 1-40)	90,972	-	90,972	-	90,972	90,972	0
	1002 Fed Rcpts (Fed)	90,972	-	90,972	-	90,972	90,972	0
AL	Southcoast Areawide ADA Improvements (HD 1-40)	4,093,650	-	4,093,650	-	4,093,650	4,093,650	0
	1002 Fed Rcpts (Fed)	4,093,650	-	4,093,650	-	4,093,650	4,093,650	0
AL	Southeast Transportation Plan (HD 1-4)	1,500,000	-	1,500,000	-	1,500,000	1,500,000	0
	1002 Fed Rcpts (Fed)	1,500,000	-	1,500,000	-	1,500,000	1,500,000	0
AL	Statewide Community Transportation Program (HD 1-40)	8,000,000	-	8,000,000	-	8,000,000	8,000,000	0
	1002 Fed Rcpts (Fed)	8,000,000	-	8,000,000	-	8,000,000	8,000,000	0
AL	Statewide Congestion and Mitigation Air Quality (HD 1-40)	3,211,200	-	3,211,200	-	3,211,200	3,211,200	0
	1002 Fed Rcpts (Fed)	3,211,200	-	3,211,200	-	3,211,200	3,211,200	0
AL	Statewide Functional Class Update (HD 1-40)	136,455	-	136,455	-	136,455	136,455	0
	1002 Fed Rcpts (Fed)	136,455	-	136,455	-	136,455	136,455	0
AL	Statewide Research Program (HD 1-40)	2,096,948	-	2,096,948	-	2,096,948	2,096,948	0
	1002 Fed Rcpts (Fed)	2,096,948	-	2,096,948	-	2,096,948	2,096,948	0
AL	Statewide Resiliency Program (HD 1-40)	2,560,000	-	2,560,000	-	2,560,000	2,560,000	0
	1002 Fed Rcpts (Fed)	2,560,000	-	2,560,000	-	2,560,000	2,560,000	0
AL	Statewide Sustainable Transportation & Energy Program (HD 1-40)	1,980,000	-	1,980,000	-	1,980,000	1,980,000	0
	1002 Fed Rcpts (Fed)	1,980,000	-	1,980,000	-	1,980,000	1,980,000	0
AL	Statewide Transportation Alternatives Program (TAP) (HD 1-40)	454,850	-	454,850	-	454,850	454,850	0
	1002 Fed Rcpts (Fed)	454,850	-	454,850	-	454,850	454,850	0
AL	Statewide Wayside Improvement Program (HD 1-40)	7,000,000	-	7,000,000	-	7,000,000	7,000,000	0
	1002 Fed Rcpts (Fed)	7,000,000	-	7,000,000	-	7,000,000	7,000,000	0
AL	Statewide Highway Safety Improvement Program Safety Management (HD 1-40)	477,000	-	477,000	-	477,000	477,000	0
	1002 Fed Rcpts (Fed)	477,000	-	477,000	-	477,000	477,000	0
AL	Steese Highway Mile Point 122-123 (Milepost 128) Crooked Creek Bridge Replacement (HD 36)	272,910	-	272,910	-	272,910	272,910	0
	1002 Fed Rcpts (Fed)	272,910	-	272,910	-	272,910	272,910	0

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Surface Transportation Program (continued)								
AL	Sterling Highway Mile Point 116-129 (Milepost 157-169)	4,548,500	-	4,548,500	-	4,548,500	4,548,500	0
	Rehabilitation Anchor Point to Baycrest Hill (HD 6-8)							
	1002 Fed Rcpts (Fed)	4,548,500	-	4,548,500	-	4,548,500	4,548,500	0
AL	Sterling Highway Mile Point 8-25 (Milepost 45-60) Sunrise Inn to Skilak Lake Road Construction Stage 1 (HD 6-8)	61,819,400	-	61,819,400	-	61,819,400	61,819,400	0
	1002 Fed Rcpts (Fed)	61,819,400	-	61,819,400	-	61,819,400	61,819,400	0
AL	Sterling Safety Corridor Improvements Mile Point 45 - 58 (Milepost 82.5 to 94) (HD 6-8)	363,880	-	363,880	-	363,880	363,880	0
	1002 Fed Rcpts (Fed)	363,880	-	363,880	-	363,880	363,880	0
AL	Strategic Highway Safety Plan (HD 1-40)	100,000	-	100,000	-	100,000	100,000	0
	1002 Fed Rcpts (Fed)	100,000	-	100,000	-	100,000	100,000	0
AL	Surface Transportation Overruns & Other Projects (HD 1-40)	8,700,009	-	8,700,009	-	8,700,009	8,700,009	0
	1002 Fed Rcpts (Fed)	8,700,009	-	8,700,009	-	8,700,009	8,700,009	0
AL	System-wide Bridge Improvements (HD 1-40)	843,750	-	843,750	-	843,750	843,750	0
	1002 Fed Rcpts (Fed)	843,750	-	843,750	-	843,750	843,750	0
AL	Tok Cutoff Highway Milepost 0-8 Reconstruction (HD 36)	233,500	-	233,500	-	233,500	233,500	0
	1002 Fed Rcpts (Fed)	233,500	-	233,500	-	233,500	233,500	0
AL	Tok Cutoff Milepost 76-91 Rehabilitation (HD 36)	840,600	-	840,600	-	840,600	840,600	0
	1002 Fed Rcpts (Fed)	840,600	-	840,600	-	840,600	840,600	0
AL	Transportation Asset Management Program (HD 1-40)	1,819,400	-	1,819,400	-	1,819,400	1,819,400	0
	1002 Fed Rcpts (Fed)	1,819,400	-	1,819,400	-	1,819,400	1,819,400	0
AL	Trunk Road (Nelson Road) Upgrade (HD 25-30)	50,000	-	50,000	-	50,000	50,000	0
	1002 Fed Rcpts (Fed)	45,485	-	45,485	-	45,485	45,485	0
	1108 Stat Desig (Other)	4,515	-	4,515	-	4,515	4,515	0
AL	Urban Planning Program (HD 1-40)	3,022,975	-	3,022,975	-	3,022,975	3,022,975	0
	1002 Fed Rcpts (Fed)	2,750,000	-	2,750,000	-	2,750,000	2,750,000	0
	1108 Stat Desig (Other)	272,975	-	272,975	-	272,975	272,975	0
AL	US Geological Survey (USGS) Flood Frequency and Analysis (HD 1-40)	591,304	-	591,304	-	591,304	591,304	0
	1002 Fed Rcpts (Fed)	591,304	-	591,304	-	591,304	591,304	0

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Surface Transportation Program (continued)								
AL	Wasilla Fishhook Road / Main Street (HD 25-30)	27,745,850	-	27,745,850	-	27,745,850	27,745,850	0
	1002 Fed Rcpts (Fed)	27,745,850	-	27,745,850	-	27,745,850	27,745,850	0
AL	Wasilla Fishhook Road and Spruce Avenue/Peck Street Roundabout (HD 25-30)	4,410,000	-	4,410,000	-	4,410,000	4,410,000	0
	1002 Fed Rcpts (Fed)	4,410,000	-	4,410,000	-	4,410,000	4,410,000	0
AL	West Coast Alaska Storm Community Repairs (HD 1-40)	5,000,000	-	5,000,000	-	5,000,000	5,000,000	0
	1002 Fed Rcpts (Fed)	5,000,000	-	5,000,000	-	5,000,000	5,000,000	0
AL	Whitshed Road and Pedestrian Improvements (HD 5)	9,000,000	-	9,000,000	-	9,000,000	9,000,000	0
	1002 Fed Rcpts (Fed)	8,187,300	-	8,187,300	-	8,187,300	8,187,300	0
	1108 Stat Desig (Other)	812,700	-	812,700	-	812,700	812,700	0
AL	Whittier Tunnel: Maintenance and Operations (HD 9)	2,274,250	-	2,274,250	-	2,274,250	2,274,250	0
	1002 Fed Rcpts (Fed)	2,274,250	-	2,274,250	-	2,274,250	2,274,250	0
AL	Winter Trail Marking (HD 1-40)	773,245	-	773,245	-	773,245	773,245	0
	1002 Fed Rcpts (Fed)	773,245	-	773,245	-	773,245	773,245	0
AL	Workforce Development and Training: Statewide (HD 1-40)	1,000,000	-	1,000,000	-	1,000,000	1,000,000	0
	1002 Fed Rcpts (Fed)	1,000,000	-	1,000,000	-	1,000,000	1,000,000	0
*** Program Totals		777,013,982	-	777,013,982	-	777,013,982	777,013,982	0
Rural Ferry Grants								
AL	Federal Toll Credits for Match (HD 1-40)	43,087,396	-	43,087,396	-	43,087,396	43,087,396	0
	1002 Fed Rcpts (Fed)	40,939,492	-	40,939,492	-	40,939,492	40,939,492	0
	1082 Vessel Rep (DGF)	2,147,904	-	2,147,904	-	2,147,904	2,147,904	0
AL	Vessel Modernization (HD 1-40)	72,065,546	-	72,065,546	-	72,065,546	72,065,546	0
	1002 Fed Rcpts (Fed)	72,065,546	-	72,065,546	-	72,065,546	72,065,546	0
AL	M/V Tustumena Replacement Vessel (HD 1-40)	68,488,384	-	68,488,384	-	68,488,384	68,488,384	0
	1002 Fed Rcpts (Fed)	68,488,384	-	68,488,384	-	68,488,384	68,488,384	0
AL	Design of a New Alaska Mainliner (HD 1-40)	8,591,616	-	8,591,616	-	8,591,616	8,591,616	0
	1002 Fed Rcpts (Fed)	8,591,616	-	8,591,616	-	8,591,616	8,591,616	0

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Rural Ferry Grants (continued)									
AL	Critical Upgrades to Ferry Dock Infrastructure in Five Rural Alaska Communities (HD 1-40)	45,478,414	-	45,478,414	-	45,478,414	45,478,414	0	
	1002 Fed Rcpts (Fed)	45,478,414	-	45,478,414	-	45,478,414	45,478,414	0	
AL	Climate Responsive Ferry Vessel Options (HD 1-40)	46,214,008	-	46,214,008	-	46,214,008	46,214,008	0	
	1002 Fed Rcpts (Fed)	46,214,008	-	46,214,008	-	46,214,008	46,214,008	0	
*** Program Totals		283,925,364	-	283,925,364	-	283,925,364	283,925,364	0	
*** Agency Totals *****		1,828,934,140	33,301,770	1,862,235,910	21,183,757	1,825,090,740	1,846,274,497	-15,961,413	-0.9 %
<u>Funding Summary</u>									
	Unrestricted General (UGF)	113,555,549	1,738,816	115,294,365	1,362,698	109,712,149	111,074,847	-4,219,518	-3.7 %
	Designated General (DGF)	25,147,904	-	25,147,904	-	25,147,904	25,147,904	0	
	Other State Funds (Other)	83,829,900	11,741,895	95,571,795	-	83,829,900	83,829,900	-11,741,895	-12.3 %
	Federal Receipts (Fed)	1,606,400,787	19,821,059	1,626,221,846	19,821,059	1,606,400,787	1,626,221,846	0	

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Agency: University of Alaska

		[1] GovAmdT	[2] GovSupT	[3] Gov Total	[4] SFINSupCS1	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total	
AP	UA Drones (HD 31-35)	10,000,000	-	10,000,000	-	-	-	-10,000,000	-100.0 %
	1004 Gen Fund (UGF)	10,000,000	-	10,000,000	-	-	-	-10,000,000	-100.0 %
AP	UAA Alaska Leaders Archives and Consortium Library Renovation (HD 9-24)	6,000,000	-	6,000,000	-	-	-	-6,000,000	-100.0 %
	1048 Univ Rcpt (DGF)	6,000,000	-	6,000,000	-	-	-	-6,000,000	-100.0 %
AP	UAA Health Workforce Diversity Expansion Project Phase 2 (WWAMI) (HD 9-24)	2,000,000	-	2,000,000	-	-	-	-2,000,000	-100.0 %
	1004 Gen Fund (UGF)	2,000,000	-	2,000,000	-	-	-	-2,000,000	-100.0 %
AP	UAF University Park Early Childhood Development Center (HD 31-35)	2,500,000	-	2,500,000	-	-	-	-2,500,000	-100.0 %
	1048 Univ Rcpt (DGF)	2,500,000	-	2,500,000	-	-	-	-2,500,000	-100.0 %
AP	UAA Health Workforce Expansion and Diversity Funding - Phase 1 (HD 9-24)	-	4,000,000	4,000,000	4,000,000	-	4,000,000	0	
	1002 Fed Rcpts (Fed)	-	4,000,000	4,000,000	4,000,000	-	4,000,000	0	
AP	University Receipt Authority for Capital Projects (HD 1-40)	-	30,000,000	30,000,000	-	-	-	-30,000,000	-100.0 %
	1048 Univ Rcpt (DGF)	-	30,000,000	30,000,000	-	-	-	-30,000,000	-100.0 %
AP	Federal Receipt Authority for Capital Projects (HD 1-40)	-	30,000,000	30,000,000	-	-	-	-30,000,000	-100.0 %
	1002 Fed Rcpts (Fed)	-	30,000,000	30,000,000	-	-	-	-30,000,000	-100.0 %
AP	Seward Marine Center Research Vessel Infrastructure (HD 6- 8)	-	-64,000,000	-64,000,000	-64,000,000	-	-64,000,000	0	
	1002 Fed Rcpts (Fed)	-	-64,000,000	-64,000,000	-64,000,000	-	-64,000,000	0	
*** Program Totals		20,500,000	0	20,500,000	-60,000,000	-	-60,000,000	-80,500,000	-392.7 %
*** Agency Totals *****		20,500,000	0	20,500,000	-60,000,000	-	-60,000,000	-80,500,000	-392.7 %
<u>Funding Summary</u>									
	Unrestricted General (UGF)	12,000,000	-	12,000,000	-	-	-	-12,000,000	-100.0 %
	Designated General (DGF)	8,500,000	30,000,000	38,500,000	-	-	-	-38,500,000	-100.0 %
	Federal Receipts (Fed)	-	-30,000,000	-30,000,000	-60,000,000	-	-60,000,000	-30,000,000	100.0 %

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5]

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Legislative Finance Division

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2023 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Legislature

		[1] GovAmdT	[2] GovSupT	[3] Gov Total	[4] SFINSupCS1	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total	
AP	Juneau Community Foundation Grant Funding (HD 1-40)	-	-	-	-	2,300,000	2,300,000	2,300,000	>999 %
	1108 Stat Desig (Other)	-	-	-	-	2,300,000	2,300,000	2,300,000	>999 %
***	Program Totals	-	-	-	-	2,300,000	2,300,000	2,300,000	>999 %
***	Agency Totals *****	-	-	-	-	2,300,000	2,300,000	2,300,000	>999 %
<u>Funding Summary</u>									
	Other State Funds (Other)	-	-	-	-	2,300,000	2,300,000	2,300,000	>999 %

2023 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Judiciary

		[1] GovAmdT	[2] GovSupT	[3] Gov Total	[4] SFINSupCS1	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total	
AP	Court Security Projects (HD 1-40)	3,125,000	-	3,125,000	-	-	-	-3,125,000	-100.0 %
	1004 Gen Fund (UGF)	3,125,000	-	3,125,000	-	-	-	-3,125,000	-100.0 %
AP	Deferred Maintenance Projects (DOT / DOA / DMVA Maintained) (HD 1-40)	3,050,000	-	3,050,000	-	-	-	-3,050,000	-100.0 %
	1197 AK Cap Fnd (DGF)	3,050,000	-	3,050,000	-	-	-	-3,050,000	-100.0 %
AP	Justice Technology Upgrades and Courtroom Modernization (HD 1-40)	2,378,300	-	2,378,300	-	-	-	-2,378,300	-100.0 %
	1004 Gen Fund (UGF)	2,378,300	-	2,378,300	-	-	-	-2,378,300	-100.0 %
*** Program Totals		8,553,300	-	8,553,300	-	-	-	-8,553,300	-100.0 %
*** Agency Totals *****		8,553,300	-	8,553,300	-	-	-	-8,553,300	-100.0 %
<u>Funding Summary</u>									
	Unrestricted General (UGF)	5,503,300	-	5,503,300	-	-	-	-5,503,300	-100.0 %
	Designated General (DGF)	3,050,000	-	3,050,000	-	-	-	-3,050,000	-100.0 %

2023 Legislature - Capital Budget Project Detail by Agency - Governor Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: All Agencies

	[1] GovAmdT	[2] GovSupT	[3] Gov Total	[4] SFINSupCS1	[5] SFINCS1	[6] SCS1 Total	[6] - [3] Gov Total to SCS1 Total	
*** All Agencies Totals *****	2,655,375,987	132,103,533	2,787,479,520	17,556,717	2,507,306,157	2,524,862,874	-262,616,646	-9.4 %
<u>Funding Summary</u>								
Unrestricted General (UGF)	290,725,300	15,763,731	306,489,031	1,362,698	177,881,470	179,244,168	-127,244,863	-41.5 %
Designated General (DGF)	83,133,304	30,000,000	113,133,304	-	55,307,304	55,307,304	-57,826,000	-51.1 %
Other State Funds (Other)	146,889,324	75,750,273	222,639,597	35,604,490	147,489,324	183,093,814	-39,545,783	-17.8 %
Federal Receipts (Fed)	2,134,628,059	10,589,529	2,145,217,588	-19,410,471	2,126,628,059	2,107,217,588	-38,000,000	-1.8 %

Column Definitions

GovAmdT (Gov Total Amendments) - Governor's total FY24 amended capital budget received February 15th, and March 22, 2023, including mental health items.
[24GovAmd+GovMHAMd+GovAmd3-22]

GovSupT (Governor's Total Supplementals) - Total Governor's supplemental capital budget including items submitted February 1st, February 14th, and March 22nd, 2023.
[GovSup2-1+GovAmdSup+GovAmdSup3-22]

SFINSupCS1 (SCS1 Supplemental) - Senate Finance committee substitute supplemental budget items.

SFINCS1 (Senate Finance CS1) - Senate Finance first committee substitute.