

**2023 Legislature - Operating Budget**  
**Transaction Compare - Senate Subcom Structure**  
**Between 24GovAmd+ and Senate Subcom**

<b>Numbers</b> <b>Differences</b> <b>Agencies: DOT/PF</b>
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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Transportation and Public Facilities</b>													
<b>Highways, Aviation and Facilities</b>													
<b>Northern Region Highways and Aviation</b>													
Ice Road Maintenance	24GovAmd+	IncM	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Reduced Ice Road Funding	Senate Subcom	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Murphy Dome Road Maintenance	Senate Subcom	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>International Airports</b>													
<b>Anchorage Airport Administration</b>													
Equipment and Furniture Replacement for the Upper Floor Level Common Areas	24GovAmd+	IncOTI	60.0	0.0	0.0	0.0	45.0	15.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			60.0										
Reduced Equipment and Furniture Replacement for the Upper Floor Level Common Areas	Senate Subcom	IncOTI	15.0	0.0	0.0	0.0	0.0	15.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			15.0										
<b>* Allocation Difference *</b>			-45.0	0.0	0.0	0.0	-45.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-45.0	0.0	0.0	0.0	-45.0	0.0	0.0	0.0	0	0	0
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
Alaska Marine Highway System Calendar Year 2024 Operating Budget	24GovAmd+	Inc	10,531.1	7,377.6	563.5	0.0	2,590.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			10,531.1										
Alaska Marine Highway System Calendar Year 2024 Operating Budget Non-Salary Increase	Senate Subcom	Inc	3,153.5	0.0	563.5	0.0	2,590.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			3,153.5										
Add Authority for Collective Bargaining Agreement Salary Increases for Marine Engineer's Beneficial Association	Senate Subcom	SalAdj	1,475.5	1,475.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			1,475.5										
Add Authority for Collective Bargaining Agreement Salary Increases for InlandBoatmen's Union Bargaining Unit	Senate Subcom	SalAdj	4,205.2	4,205.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			4,205.2										
Add Authority for Collective Bargaining Agreement Salary Increases for Masters, Mates, and Pilots Bargaining Unit	Senate Subcom	SalAdj	1,696.9	1,696.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			1,696.9										

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<b>Department of Transportation and Public Facilities (continued)</b>													
<b>Marine Highway System (continued)</b>													
<b>Marine Vessel Operations (continued)</b>													
Replace Unrealizable Federal Authority with	Senate	Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Marine Highway Fund Receipts													
1002 Fed Rcpts (Fed)				-7,189.7									
1076 Marine Hwy (DGF)				7,189.7									
<b>* Allocation Difference *</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>				-45.0	0.0	0.0	0.0	-45.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>				-45.0	0.0	0.0	0.0	-45.0	0.0	0.0	0	0	0

## Column Definitions

**24GovAmd+ (24GovAmd + Amds Rec'd Late)** - The Governor's amended FY24 operating budget, including all amendments received by the statutory deadline of February 15th, in addition to any Governor's amendments received after the deadline.[24GovAmd+GovAmds 3/7+GovAmds 3/22]

**Senate Subcom (Senate Subcom Recommendations)** - Senate Finance Subcommittee recommendations to the Senate Finance Committee.