

**2023 Legislature - Operating Budget**  
**Transaction Compare - Senate Subcom Structure**  
**Between AdjBase+ and Senate Subcom**

<b>Numbers</b> <b>Differences</b> <b>Agencies: DOT/PF</b>
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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Transportation and Public Facilities</b>													
<b>Division of Facilities Services</b>													
<b>Facilities Services</b>													
Replace Funding Source to Align with Anticipated Revenue	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-2,356.3										
1061 CIP Rcpts (Other)			2,356.3										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Administration and Support</b>													
<b>Statewide Administrative Services</b>													
Fund Source Swap Inter-agency to CIP Receipts	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-768.0										
1061 CIP Rcpts (Other)			768.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Highway Safety Office</b>													
Create New Highway Safety Office Allocation	Senate Subcom	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Positions from Program Development for Program Alignment	Senate Subcom	TrIn	805.4	776.9	0.0	25.5	3.0	0.0	0.0	0.0	6	0	0
1061 CIP Rcpts (Other)			805.4										
<b>* Allocation Difference *</b>			805.4	776.9	0.0	25.5	3.0	0.0	0.0	0.0	6	0	0
<b>Statewide Procurement</b>													
Fund Source Swap Interagency to CIP Receipts	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-304.8										
1061 CIP Rcpts (Other)			304.8										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Support Services</b>													
Add Inter-Agency Receipts for Alaska Marine Highway System Procurement Support	Senate Subcom	Inc	61.7	61.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			61.7										
<b>* Allocation Difference *</b>			61.7	61.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Safety and Emergency Management</b>													
Create New Statewide Safety and Emergency Management Allocation	Senate Subcom	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Transportation and Public Facilities (continued)</b>													
<b>Administration and Support (continued)</b>													
<b>Statewide Safety and Emergency Management (continued)</b>													
Transfer Program Coordinator 2 (25-3835) from Commissioner's Office for Program Alignment	Senate Subcom	TrIn	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Add Budget Authority for Program Coordinator 2	Senate Subcom	Inc	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 150.0													
<b>* Allocation Difference *</b>			150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<b>Program Development and Statewide Planning</b>													
Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2024	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -11.7													
1061 CIP Rcpts (Other) 11.7													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Measurement Standards &amp; Commercial Vehicle Compliance</b>													
Fund Source Swap Unified Carrier Registration Receipts to General Fund to Align to Anticipated Fund Source Expenditures	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 10.0													
1215 UCR Rcpts (Other) -10.0													
Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2024	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -8.2													
1061 CIP Rcpts (Other) 8.2													
Increased Travel Costs for Inspection of Weighing and Measuring Devices	Senate Subcom	Inc	80.0	0.0	80.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 80.0													
<b>* Allocation Difference *</b>			80.0	0.0	80.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			1,097.1	988.6	80.0	25.5	3.0	0.0	0.0	0.0	7	0	0
<b>Design, Engineering and Construction</b>													
<b>Statewide Design and Engineering Services</b>													
Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2024	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -16.1													
1061 CIP Rcpts (Other) 16.1													
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Design, Engineering, and Construction</b>													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Transportation and Public Facilities (continued)</b>													
<b>Design, Engineering and Construction (continued)</b>													
<b>Northern Region Design, Engineering, and Construction (continued)</b>													
Replace Unallocated Rates Adjustments	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unrealizable Fund Source for FY2024													
1002 Fed Rcpts (Fed)			-19.4										
1061 CIP Rcpts (Other)			19.4										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>State Equipment Fleet</b>													
<b>State Equipment Fleet</b>													
Replace Unallocated Rates Adjustments	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unrealizable Fund Source for FY2024													
1007 I/A Rcpts (Other)			-17.3										
1026 HwyCapital (Other)			17.3										
Add Authority for Non-permanent Mechanic	Senate Subcom	Inc	64.0	64.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
- Automotive - Advanced Journey/Lead Position													
1026 HwyCapital (Other)			64.0										
<b>* Allocation Difference *</b>			64.0	64.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			64.0	64.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Highways, Aviation and Facilities</b>													
<b>Northern Region Facilities</b>													
Reverse One-Time Fund Source Swap to Utilize Federal Aviation Administration CARES Act Funding and Displace UGF	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,621.0										
1265 COVID Fed (Fed)			-2,621.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Southcoast Region Facilities</b>													
Reverse One-Time Fund Source Swap to Utilize Federal Aviation Administration CARES Act Funding and Displace UGF	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,569.2										
1265 COVID Fed (Fed)			-1,569.2										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Traffic Signal Management</b>													
Reduce Unrealizable Statutory Designated Program Receipt Authority	Senate Subcom	Dec	-11.1	0.0	0.0	-11.1	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-11.1										
<b>* Allocation Difference *</b>			-11.1	0.0	0.0	-11.1	0.0	0.0	0.0	0.0	0	0	0

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<b>Department of Transportation and Public Facilities (continued)</b>													
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Central Region Highways and Aviation</b>													
Reverse One-Time Fund Source Swap to Utilize Federal Relief Funding and Displace UGF	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,157.9										
1265 COVID Fed (Fed)			-4,157.9										
One-Time Fund Source Swap to Utilize Federal Relief Funding and Displace UGF	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,978.3										
1265 COVID Fed (Fed)			2,978.3										
Realign FY2024 PERS Rate Adjustment	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.0										
1265 COVID Fed (Fed)			-9.0										
Realign FY2024 Salary and Health Insurance Increases	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			138.6										
1265 COVID Fed (Fed)			-138.6										
Maintenance and Operations Funding for Silvertip Maintenance Station	Senate Subcom	IncM	620.0	500.0	0.0	120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			620.0										
Commodities Increases	Senate Subcom	IncOTI	531.1	0.0	0.0	0.0	531.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			531.1										
Wayside Improvements	Senate Subcom	Inc	67.5	14.0	0.8	43.8	8.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			67.5										
<b>* Allocation Difference *</b>			<b>1,218.6</b>	<b>514.0</b>	<b>0.8</b>	<b>163.8</b>	<b>540.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Northern Region Highways and Aviation</b>													
Reverse One-Time Fund Source Swap to Utilize Federal Relief Funding and Displace UGF	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			6,505.6										
1265 COVID Fed (Fed)			-6,505.6										
One-Time Fund Source Swap to Utilize Federal Relief Funding and Displace UGF	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,944.3										
1265 COVID Fed (Fed)			3,944.3										
Realign FY2024 PERS Rate Adjustment	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.7										
1265 COVID Fed (Fed)			-13.2										
1270 FHWA CRRSA (Fed)			-2.5										
Realign FY2024 Salary and Health Insurance Increases	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			247.7										
1265 COVID Fed (Fed)			-207.6										
1270 FHWA CRRSA (Fed)			-40.1										

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<b>Department of Transportation and Public Facilities (continued)</b>													
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Northern Region Highways and Aviation (continued)</b>													
Reduced Ice Road Funding	Senate Subcom	IncM	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Maintenance and Operations Funding for Chitina and Birch Lake Maintenance Stations	Senate Subcom	IncM	794.6	380.0	0.0	369.6	45.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			794.6										
Commodities Increases	Senate Subcom	IncOTI	514.1	0.0	0.0	0.0	514.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			514.1										
Funding for Dalton District Shift Change - Two Weeks On/Two Weeks Off	Senate Subcom	Inc	1,298.6	1,298.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,298.6										
Wayside Improvements	Senate Subcom	Inc	317.5	66.0	4.2	206.2	41.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			317.5										
Murphy Dome Road Maintenance	Senate Subcom	IncOTI	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
<b>* Allocation Difference *</b>			<b>3,124.8</b>	<b>1,744.6</b>	<b>4.2</b>	<b>775.8</b>	<b>600.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Southcoast Region Highways and Aviation</b>													
Reverse One-Time Fund Source Swap to Utilize Federal Relief Funding and Displace UGF	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			4,004.5										
1265 COVID Fed (Fed)			-4,004.5										
One-Time Fund Source Swap to Utilize Federal Relief Funding and Displace UGF	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,904.5										
1265 COVID Fed (Fed)			2,904.5										
Realign FY2024 PERS Rate Adjustment	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3.9										
1265 COVID Fed (Fed)			-3.9										
Realign FY2024 Salary and Health Insurance Increases	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.9										
1265 COVID Fed (Fed)			-60.9										
Maintenance Agreement Cost Increase at King Salmon Airport	Senate Subcom	Inc	868.2	0.0	0.0	0.0	868.2	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			868.2										
Commodities Increases	Senate Subcom	IncOTI	289.7	0.0	0.0	0.0	289.7	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			289.7										
Rural Airport Contract Increase	Senate Subcom	Inc	48.9	0.0	0.0	48.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			48.9										
Fund Source Change to Maintain Sitka Airport Operations After Emergency Divert Airport Designation Subsidy Expires	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Department of Transportation and Public Facilities (continued)</b>													
<b>Highways, Aviation and Facilities (continued)</b>													
<b>Southcoast Region Highways and Aviation (continued)</b>													
Fund Source Change to Maintain Sitka													
Airport Operations After Emergency Divert													
Airport Designation Subsidy Expires													
(continued)													
1004 Gen Fund (UGF)			350.0										
1027 IntAirport (Other)			-350.0										
<b>* Allocation Difference *</b>			<b>1,206.8</b>	<b>0.0</b>	<b>0.0</b>	<b>48.9</b>	<b>1,157.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>5,539.1</b>	<b>2,258.6</b>	<b>5.0</b>	<b>977.4</b>	<b>2,298.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>International Airports</b>													
<b>International Airport Systems Office</b>													
Replace Unallocated Rates Adjustments	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unrealizable Fund Source for FY2024													
1002 Fed Rcpts (Fed)			-0.3										
1027 IntAirport (Other)			0.3										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Administration</b>													
Replace Unallocated Rates Adjustments	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unrealizable Fund Source for FY2024													
1002 Fed Rcpts (Fed)			-0.8										
1027 IntAirport (Other)			0.8										
Increase Advertising/Branding to Improve	Senate Subcom	Inc	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Recruitment, Wayfinding, and Ongoing													
Public Relations													
1027 IntAirport (Other)			50.0										
Add Budget Authority for Airport Leasing	Senate Subcom	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Specialist 3													
1027 IntAirport (Other)			100.0										
Reduced Equipment and Furniture	Senate Subcom	IncOTI	15.0	0.0	0.0	0.0	0.0	15.0	0.0	0.0	0	0	0
Replacement for the Upper Floor Level													
Common Areas													
1027 IntAirport (Other)			15.0										
<b>* Allocation Difference *</b>			<b>165.0</b>	<b>100.0</b>	<b>0.0</b>	<b>50.0</b>	<b>0.0</b>	<b>15.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Anchorage Airport Facilities</b>													
Replace Unallocated Rates Adjustments	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unrealizable Fund Source for FY2024													
1002 Fed Rcpts (Fed)			-26.9										
1027 IntAirport (Other)			26.9										
Service Contract and Utility Cost Increases	Senate Subcom	Inc	861.8	0.0	0.0	861.8	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			861.8										

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<b>Department of Transportation and Public Facilities (continued)</b>													
<b>International Airports (continued)</b>													
<b>Anchorage Airport Facilities (continued)</b>													
Equipment Replacement and Supply/ Shipping Increase	Senate Subcom	Inc	516.0	0.0	0.0	0.0	516.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 516.0													
Mission Critical Incentive Pay For 34 Maintenance Specialists in the Labor, Trades, and Crafts Bargaining Unit	Senate Subcom	Inc	1,092.2	1,092.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 1,092.2													
Add Budget Authority for Environmental Services Journey 2 Positions Created in FY23 Management Plan	Senate Subcom	Inc	139.6	139.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 139.6													
Add Budget Authority for Maintenance Generalist Journey Positions Created in FY23 Management Plan	Senate Subcom	Inc	182.0	182.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 182.0													
Add Budget Authority for Maintenance Specialist, Plumbing, Journey 1 Position (25-#095) Created in FY23 Management Plan	Senate Subcom	Inc	101.0	101.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 101.0													
Add Budget Authority for Database Specialist 2 Position (25-#096) Created in FY23 Management Plan	Senate Subcom	Inc	126.0	126.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 126.0													
Add Budget Authority for Microcomputer/ Network Technician 2 Positions Created in FY23 Management Plan	Senate Subcom	Inc	230.0	230.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 230.0													
Laptop Replacement	Senate Subcom	Inc	250.0	0.0	0.0	0.0	0.0	250.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 250.0													
<b>* Allocation Difference *</b>			3,498.6	1,870.8	0.0	861.8	516.0	250.0	0.0	0.0	0	0	0
<b>Anchorage Airport Field and Equipment Maintenance</b>													
Replace Unallocated Rates Adjustments	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unrealizable Fund Source for FY2024													
1002 Fed Rcpts (Fed) -21.6													
1027 IntAirport (Other) 21.6													
Snow Removal Contract	Senate Subcom	Inc	450.0	0.0	0.0	450.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 450.0													
Supply and Equipment Cost Increases	Senate Subcom	Inc	2,855.0	0.0	0.0	0.0	2,830.0	25.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 2,855.0													
Mission Critical Incentive Pay for Positions in the Labor, Trades, and Crafts Bargaining Unit	Senate Subcom	Inc	2,178.7	2,178.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Numbers</b> <b>Differences</b> <b>Agencies: DOT/PF</b>
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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Transportation and Public Facilities (continued)</b>													
<b>International Airports (continued)</b>													
<b>Anchorage Airport Field and Equipment Maintenance (continued)</b>													
Mission Critical Incentive Pay for Positions in the Labor, Trades, and Crafts Bargaining Unit (continued)													
1027 IntAirport (Other)			2,178.7										
<b>* Allocation Difference *</b>			5,483.7	2,178.7	0.0	450.0	2,830.0	25.0	0.0	0.0	0	0	0
<b>Anchorage Airport Operations</b>													
One-Time Purchase of Four Replacement Airport Identification Badge Office Printers	Senate Subcom	IncOTI	40.0	0.0	0.0	0.0	0.0	40.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			40.0										
Increased Travel Costs for Operations	Senate Subcom	Inc	5.7	0.0	5.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Component Personnel Advanced Training			5.7										
1027 IntAirport (Other)													
Contractual Increases For Office of Information Technology Services	Senate Subcom	Inc	12.9	0.0	0.0	12.9	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			12.9										
Add Budget Authority for Airport Operations Superintendent (25-#108) Created in FY23 Management Plan	Senate Subcom	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			100.0										
Add Budget Authority for Airport Operations Specialist (25-#109) Created in FY23 Management Plan	Senate Subcom	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			100.0										
Inflation Adjustment and Increased Expenses for Airport Badging Office	Senate Subcom	Inc	24.0	0.0	0.0	24.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			24.0										
<b>* Allocation Difference *</b>			282.6	200.0	5.7	36.9	0.0	40.0	0.0	0.0	0	0	0
<b>Anchorage Airport Safety</b>													
Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2024	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-13.6										
1027 IntAirport (Other)			13.6										
Add Budget Authority for Emergency Services Dispatcher 1 Positions Created in FY23 Management Plan	Senate Subcom	Inc	303.1	303.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			303.1										
Add Budget Authority for Airport Police & Fire Officer Positions Created in FY23 Management Plan	Senate Subcom	Inc	258.3	258.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)			258.3										



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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Transportation and Public Facilities (continued)</b>													
<b>International Airports (continued)</b>													
<b>Anchorage Airport Safety (continued)</b>													
Add Budget Authority for Criminal Justice Technician 2 Position (25-#090) Created in FY23 Management Plan	Senate Subcom	Inc	90.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 90.0													
Contractual Increases for Dispatch Software and Live Fire Training	Senate Subcom	Inc	100.2	0.0	0.0	100.2	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 100.2													
Mission Critical Incentive Pay for 12 Emergency Services Dispatch Positions	Senate Subcom	Inc	150.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 150.0													
Inflation Adjustment For Increased Services Costs and 22 Replacement Automated External Defibrillators	Senate Subcom	Inc	168.0	0.0	0.0	120.0	48.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 168.0													
<b>* Allocation Difference *</b>			1,069.6	801.4	0.0	220.2	48.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Administration</b>													
Add Budget Authority for Administrative Assistant 3 (25-#115) for Operational Support Created in FY23 Management Plan	Senate Subcom	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 100.0													
Reclassification of Airport Leasing Specialist 4 (25-3078) to Airport Leasing Program Manager	Senate Subcom	Inc	19.3	19.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 19.3													
<b>* Allocation Difference *</b>			119.3	119.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Facilities</b>													
Heating, Diesel, and Unleaded Fuel Expenses	Senate Subcom	Inc	26.2	0.0	0.0	26.2	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 26.2													
Mission Critical Incentive Pay Increment For Equipment Operator, Terminal Services, and Electrician Positions	Senate Subcom	Inc	159.0	159.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 159.0													
GA 3/22 - Additional Mission Critical Incentive Pay	Senate Subcom	Inc	229.8	229.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other) 229.8													
<b>* Allocation Difference *</b>			415.0	388.8	0.0	26.2	0.0	0.0	0.0	0.0	0	0	0
<b>Fairbanks Airport Field and Equipment Maintenance</b>													
Add Budget Authority for Seven Equipment Operator Positions Created in FY23 Management Plan	Senate Subcom	Inc	846.5	846.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
Department of Transportation and Public Facilities (continued)														
International Airports (continued)														
Fairbanks Airport Field and Equipment Maintenance (continued)														
Add Budget Authority for Seven Equipment Operator Positions Created in FY23 Management Plan (continued)														
1027 IntAirport (Other)	846.5													
Heating, Diesel, and Unleaded Fuel Expenses		Senate Subcom	Inc	173.8	0.0	0.0	0.0	173.8	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)	173.8													
Mission Critical Incentive Pay Increment for Equipment Operator, Terminal Services, and Electrician Positions		Senate Subcom	Inc	350.5	350.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)	350.5													
GA 3/22 - Additional Mission Critical Incentive Pay		Senate Subcom	Inc	461.7	461.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)	461.7													
* Allocation Difference *				1,832.5	1,658.7	0.0	0.0	173.8	0.0	0.0	0.0	0	0	0
Fairbanks Airport Operations														
Wildlife Biologist Contract Services		Senate Subcom	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)	150.0													
Add Budget Authority for Administrative Assistant 1 (25-#114) Created in FY23 Management Plan		Senate Subcom	Inc	86.1	86.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)	86.1													
* Allocation Difference *				236.1	86.1	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Safety														
Federal Receipt Authority for DEA Program		Senate Subcom	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	200.0													
Increased Purchase, Repair, and Maintenance of Appliances and Firefighting Apparatus		Senate Subcom	Inc	15.0	0.0	0.0	0.0	15.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)	15.0													
* Allocation Difference *				215.0	0.0	0.0	200.0	15.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **														
				13,317.4	7,403.8	5.7	1,995.1	3,582.8	330.0	0.0	0.0	0	0	0
Marine Highway System														
Marine Vessel Operations														
Alaska Marine Highway System Calendar Year 2024 Operating Budget Non-Salary Increase		Senate Subcom	Inc	3,153.5	0.0	563.5	0.0	2,590.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)	3,153.5													

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Department of Transportation and Public Facilities (continued)</b>													
<b>Marine Highway System (continued)</b>													
<b>Marine Vessel Operations (continued)</b>													
Add Authority for Collective Bargaining Agreement Salary Increases for Marine Engineer's Beneficial Association	Senate Subcom	SalAdj	1,475.5	1,475.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			1,475.5										
Add Authority for Collective Bargaining Agreement Salary Increases for InlandBoatmen's Union Bargaining Unit	Senate Subcom	SalAdj	4,205.2	4,205.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			4,205.2										
Add Authority for Collective Bargaining Agreement Salary Increases for Masters, Mates, and Pilots Bargaining Unit	Senate Subcom	SalAdj	1,696.9	1,696.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			1,696.9										
Replace Unrealizable Federal Authority with Alaska Marine Highway Fund Receipts	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-7,189.7										
1076 Marine Hwy (DGF)			7,189.7										
<b>* Allocation Difference *</b>			10,531.1	7,377.6	563.5	0.0	2,590.0	0.0	0.0	0.0	0	0	0
<b>Marine Vessel Fuel</b>													
Alaska Marine Highway System Calendar Year 2024 Operating Budget	Senate Subcom	Inc	2,662.6	0.0	0.0	0.0	2,662.6	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			2,662.6										
<b>* Allocation Difference *</b>			2,662.6	0.0	0.0	0.0	2,662.6	0.0	0.0	0.0	0	0	0
<b>Marine Engineering</b>													
Alaska Marine Highway System Calendar Year 2024 Operating Budget	Senate Subcom	Inc	224.9	22.7	35.8	138.1	28.3	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			224.9										
<b>* Allocation Difference *</b>			224.9	22.7	35.8	138.1	28.3	0.0	0.0	0.0	0	0	0
<b>Vessel Operations Management</b>													
Alaska Marine Highway System Calendar Year 2024 Operating Budget	Senate Subcom	Inc	146.0	0.0	0.0	123.2	22.8	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			146.0										
<b>* Allocation Difference *</b>			146.0	0.0	0.0	123.2	22.8	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			13,564.6	7,400.3	599.3	261.3	5,303.7	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			33,582.2	18,115.3	690.0	3,259.3	11,187.6	330.0	0.0	0.0	7	0	0
<b>**** All Agencies Difference ****</b>			33,582.2	18,115.3	690.0	3,259.3	11,187.6	330.0	0.0	0.0	7	0	0

## Column Definitions

**AdjBase+** (**AdjBase plus 2/15 SalAdjs**) - AdjBase plus Salary Adjustments received with the Governor's 2/15 amended budget request.

**Senate Subcom** (**Senate Subcom Recommendations**) - Senate Finance Subcommittee recommendations to the Senate Finance Committee.