

Department of Transportation and Public Facilities

All Dollars in Thousands  
Numbers Only

	FY23 Management Plan	AdjBase+	24GovAmd+	Senate Subcom	House Finance
Unrestricted GF	140,704.1	139,911.1	154,450.0	154,450.0	154,450.0
Designated GF	48,558.9	49,122.2	62,776.8	69,966.5	62,776.8
Other	423,343.0	429,121.1	443,112.1	443,067.1	442,420.6
Federal Funds	107,848.6	104,312.3	95,755.0	88,565.3	95,755.0
<b>Total</b>	<b>720,454.6</b>	<b>722,466.7</b>	<b>756,093.9</b>	<b>756,048.9</b>	<b>755,402.4</b>
Check (Enter #s from LFD reports)	720,454.6	722,466.7	756,093.9	756,048.9	755,402.4
	-	-	-	-	-

FY23 Management Plan to Senate Subcom	
13,745.9	9.8%
21,407.6	44.1%
19,724.1	4.7%
(19,283.3)	-17.9%
<b>35,594.3</b>	<b>4.9%</b>

AdjBase+ to Senate Subcom	
14,538.9	10.4%
20,844.3	42.4%
13,946.0	3.2%
(15,747.0)	-15.1%
<b>33,582.2</b>	<b>4.6%</b>

24GovAmd+ to Senate Subcom	
-	0.0%
7,189.7	11.5%
(45.0)	0.0%
(7,189.7)	-7.5%
<b>(45.0)</b>	<b>0.0%</b>

Prepared by:	
Date:	
Time:	
Status:	DRAFT

Pink cells reflect differences

Enter Data in Blue Cells

Funding Summary

General Funds Total	189,263.0	189,033.3	217,226.8	224,416.5	217,226.8
Other	423,343.0	429,121.1	443,112.1	443,067.1	442,420.6
Federal	107,848.6	104,312.3	95,755.0	88,565.3	95,755.0

35,153.5	18.6%
19,724.1	4.7%
(19,283.3)	-17.9%

35,383.2	18.7%
13,946.0	3.2%
(15,747.0)	-15.1%

7,189.7	3.3%
(45.0)	0.0%
(7,189.7)	-7.5%

Positions (Enter position counts from LFD reports)

PFTs	2986	2980	2987	2987	2987
PPTs	287	287	287	287	287
Temps	148	148	148	148	148
<b>Total Positions</b>	<b>3421</b>	<b>3415</b>	<b>3422</b>	<b>3422</b>	<b>3422</b>
Position Check (Should equal zero)				0	

1	0.0%
-	0.0%
-	0.0%

7	0.2%
-	0.0%
-	0.0%

-	0.0%
-	0.0%
-	0.0%

Department of Transportation and Public Facilities

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information					
Includes all FY24 Governor's operating budget requests for increments, decrements, fund source changes, and structure changes submitted on December 15, 2022 and not included in the adjusted base.					Numbers Section		31,203.2	Funding Multiplier	7	Sen PCNs
1	Division of Facilities Services	Facilities Services	Replace Funding Source to Align with Anticipated Revenue		1007	I/A Rcpts	(2,356.3)	1	0	0
					1061	CIP Rcpts	2,356.3	1		
2	Administration and Support	Statewide Administrative Services	Fund Source Swap Inter-agency to CIP Receipts		1007	I/A Rcpts	(768.0)	1	0	0
					1061	CIP Rcpts	768.0	1		
3	Administration and Support	Highway Safety Office	Create New Highway Safety Office Allocation		0		-	1	0	0
4	Administration and Support	Highway Safety Office	Transfer Positions from Program Development for Program Alignment		1061	CIP Rcpts	805.4	1	6	6
5	Administration and Support	Statewide Procurement	Fund Source Swap Interagency to CIP Receipts		1007	I/A Rcpts	(304.8)	1	0	0
					1061	CIP Rcpts	304.8	1		
6	Administration and Support	Southcoast Region Support Services	Add Inter-Agency Receipts for Alaska Marine Highway System Procurement Support		1007	I/A Rcpts	61.7	1	0	0
7	Administration and Support	Statewide Safety and Emergency Management	Create New Statewide Safety and Emergency Management Allocation		0		-	1	0	0
8	Administration and Support	Statewide Safety and Emergency Management	Transfer Program Coordinator 2 (25-3835) from Commissioner's Office for Program Alignment		0		-	1	1	1
9	Administration and Support	Statewide Safety and Emergency Management	Add Budget Authority for Program Coordinator 2		1007	I/A Rcpts	150.0	1	0	0

Senate SubcomShaded cells are not equal to 24GovAmd+				
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
14,538.9	20,844.3	13,946.0	(15,747.0)	33,582.2
12,406.4	3,123.5	13,604.5	(8,557.3)	20,577.1
2,082.5	-	341.5	-	2,424.0
50.0	17,720.8	-	(7,189.7)	10,581.1
Unrestricted GF	Designated GF	Other State Funds	Federal	Total
12,406.4	3,123.5	13,604.5	(8,557.3)	20,577.1
-	-	(2,356.3)	-	(2,356.3)
-	-	2,356.3	-	2,356.3
-	-	(768.0)	-	(768.0)
-	-	768.0	-	768.0
-	-	-	-	-
-	-	805.4	-	805.4
-	-	(304.8)	-	(304.8)
-	-	304.8	-	304.8
-	-	61.7	-	61.7
-	-	-	-	-
-	-	-	-	-
-	-	150.0	-	150.0

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
10	Administration and Support	Program Development and Statewide Planning	Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2024		1002	Fed Rcpts	(11.7)	1	0	0		-	-	-	(11.7)	(11.7)
					1061	CIP Rcpts	11.7	1				-	-	11.7	-	11.7
11	Administration and Support	Measurement Standards & Commercial Vehicle Compliance	Fund Source Swap Unified Carrier Registration Receipts to General Fund to Align to Anticipated Fund Source Expenditures		1005	GF/Prgm	10.0	1	0	0		-	10.0	-	-	10.0
					1215	UCR Rcpts	(10.0)	1				-	-	(10.0)	-	(10.0)
12	Administration and Support	Measurement Standards & Commercial Vehicle Compliance	Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2024		1002	Fed Rcpts	(8.2)	1	0	0		-	-	-	(8.2)	(8.2)
					1061	CIP Rcpts	8.2	1				-	-	8.2	-	8.2
13	Administration and Support	Measurement Standards & Commercial Vehicle Compliance	Increased Travel Costs for Inspection of Weighing and Measuring Devices		1005	GF/Prgm	80.0	1	0	0		-	80.0	-	-	80.0
14	Design, Engineering and Construction	Statewide Design and Engineering Services	Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2024		1002	Fed Rcpts	(16.1)	1	0	0		-	-	-	(16.1)	(16.1)
					1061	CIP Rcpts	16.1	1				-	-	16.1	-	16.1
15	Design, Engineering and Construction	Northern Region Design, Engineering, and	Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2024		1002	Fed Rcpts	(19.4)	1	0	0		-	-	-	(19.4)	(19.4)
					1061	CIP Rcpts	19.4	1				-	-	19.4	-	19.4
16	State Equipment Fleet	State Equipment Fleet	Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2024		1007	I/A Rcpts	(17.3)	1	0	0		-	-	(17.3)	-	(17.3)
					1026	HwyCapital	17.3	1				-	-	17.3	-	17.3
17	State Equipment Fleet	State Equipment Fleet	Add Authority for Non-permanent Mechanic - Automotive - Advanced Journey/Lead Position		1026	HwyCapital	64.0	1	0	0		-	-	64.0	-	64.0
18	Highways, Aviation and Facilities	Northern Region Facilities	Reverse One-Time Fund Source Swap to Utilize Federal Aviation Administration CARES Act Funding and Displace UGF		1004	Gen Fund	2,621.0	1	0	0		2,621.0	-	-	-	2,621.0
					1265	COVID Fed	(2,621.0)	1				-	-	-	(2,621.0)	(2,621.0)
19	Highways, Aviation and Facilities	Southcoast Region Facilities	Reverse One-Time Fund Source Swap to Utilize Federal Aviation Administration CARES Act Funding and Displace UGF		1004	Gen Fund	1,569.2	1	0	0		1,569.2	-	-	-	1,569.2
					1265	COVID Fed	(1,569.2)	1				-	-	-	(1,569.2)	(1,569.2)
20	Highways, Aviation and Facilities	Traffic Signal Management	Reduce Unrealizable Statutory Designated Program Receipt Authority		1108	Stat Desig	(11.1)	1	0	0		-	-	(11.1)	-	(11.1)
21	Highways, Aviation and Facilities	Central Region Highways and Aviation	Reverse One-Time Fund Source Swap to Utilize Federal Relief Funding and Displace UGF		1004	Gen Fund	4,157.9	1	0	0		4,157.9	-	-	-	4,157.9
					1265	COVID Fed	(4,157.9)	1				-	-	-	(4,157.9)	(4,157.9)
22	Highways, Aviation and Facilities	Central Region Highways and Aviation	One-Time Fund Source Swap to Utilize Federal Relief Funding and Displace UGF		1004	Gen Fund	(2,978.3)	1	0	0		(2,978.3)	-	-	-	(2,978.3)
					1265	COVID Fed	2,978.3	1				-	-	-	2,978.3	2,978.3
23	Highways, Aviation and Facilities	Central Region Highways and Aviation	Realign FY2024 PERS Rate Adjustment		1004	Gen Fund	9.0	1	0	0		9.0	-	-	-	9.0
					1265	COVID Fed	(9.0)	1				-	-	-	(9.0)	(9.0)
24	Highways, Aviation and Facilities	Central Region Highways and Aviation	Realign FY2024 Salary and Health Insurance Increases		1004	Gen Fund	138.6	1	0	0		138.6	-	-	-	138.6
					1265	COVID Fed	(138.6)	1				-	-	-	(138.6)	(138.6)
25	Highways, Aviation and Facilities	Central Region Highways and Aviation	Maintenance and Operations Funding for Silvertip Maintenance Station		1004	Gen Fund	620.0	1	0	0		620.0	-	-	-	620.0
26	Highways, Aviation and Facilities	Central Region Highways and Aviation	Commodities Increases		1004	Gen Fund	531.1	1	0	0	IncOTI	531.1	-	-	-	531.1

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27	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Reverse One-Time Fund Source Swap to Utilize Federal Relief Funding and Displace UGF		1004	Gen Fund	6,505.6	1	0	0		6,505.6	-	-	-	6,505.6
					1265	COVID Fed	(6,505.6)	1				-	-	-	(6,505.6)	(6,505.6)
28	Highways, Aviation and Facilities	Northern Region Highways and Aviation	One-Time Fund Source Swap to Utilize Federal Relief Funding and Displace UGF		1004	Gen Fund	(3,944.3)	1	0	0		(3,944.3)	-	-	-	(3,944.3)
					1265	COVID Fed	3,944.3	1				-	-	-	3,944.3	3,944.3
29	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Realign FY2024 PERS Rate Adjustment		1004	Gen Fund	15.7	1	0	0		15.7	-	-	-	15.7
					1265	COVID Fed	(13.2)	1				-	-	-	(13.2)	(13.2)
					1270	FHWA CRRSA	(2.5)	1				-	-	-	(2.5)	(2.5)
30	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Realign FY2024 Salary and Health Insurance Increases		1004	Gen Fund	247.7	1	0	0		247.7	-	-	-	247.7
					1265	COVID Fed	(207.6)	1				-	-	-	(207.6)	(207.6)
					1270	FHWA CRRSA	(40.1)	1				-	-	-	(40.1)	(40.1)
31	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Ice Road Maintenance		1004	Gen Fund	200.0	0.75	0	0		150.0	-	-	-	150.0
32	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Maintenance and Operations Funding for Chitina and Birch Lake Maintenance Stations		1004	Gen Fund	794.6	1	0	0		794.6	-	-	-	794.6
33	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Commodities Increases		1004	Gen Fund	514.1	1	0	0	IncOTI	514.1	-	-	-	514.1
34	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Reverse One-Time Fund Source Swap to Utilize Federal Relief Funding and Displace UGF		1004	Gen Fund	4,004.5	1	0	0		4,004.5	-	-	-	4,004.5
					1265	COVID Fed	(4,004.5)	1				-	-	-	(4,004.5)	(4,004.5)
35	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	One-Time Fund Source Swap to Utilize Federal Relief Funding and Displace UGF		1004	Gen Fund	(2,904.5)	1	0	0		(2,904.5)	-	-	-	(2,904.5)
					1265	COVID Fed	2,904.5	1				-	-	-	2,904.5	2,904.5
36	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Realign FY2024 PERS Rate Adjustment		1004	Gen Fund	3.9	1	0	0		3.9	-	-	-	3.9
					1265	COVID Fed	(3.9)	1				-	-	-	(3.9)	(3.9)
37	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Realign FY2024 Salary and Health Insurance Increases		1004	Gen Fund	60.9	1	0	0		60.9	-	-	-	60.9
					1265	COVID Fed	(60.9)	1				-	-	-	(60.9)	(60.9)
38	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Maintenance Agreement Cost Increase at King Salmon Airport		1002	Fed Rcpts	868.2	1	0	0		-	-	-	868.2	868.2
39	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Commodities Increases		1004	Gen Fund	289.7	1	0	0	IncOTI	289.7	-	-	-	289.7
40	International Airports	International Airport Systems Office	Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2024		1002	Fed Rcpts	(0.3)	1	0	0		-	-	-	(0.3)	(0.3)
					1027	IntAirport	0.3	1				-	-	0.3	-	0.3
41	International Airports	Anchorage Airport Administration	Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2024		1002	Fed Rcpts	(0.8)	1	0	0		-	-	-	(0.8)	(0.8)
					1027	IntAirport	0.8	1				-	-	0.8	-	0.8
42	International Airports	Anchorage Airport Administration	Increase Advertising/Branding to Improve Recruitment, Wayfinding, and Ongoing Public Relations		1027	IntAirport	50.0	1	0	0		-	-	50.0	-	50.0
43	International Airports	Anchorage Airport Administration	Add Budget Authority for Airport Leasing Specialist 3		1027	IntAirport	100.0	1	0	0		-	-	100.0	-	100.0
44	International Airports	Anchorage Airport Administration	Equipment and Furniture Replacement for the Upper Floor Level Common Areas		1027	IntAirport	60.0	0.25	0	0	IncOTI	-	-	15.0	-	15.0
45	International Airports	Anchorage Airport Facilities	Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2024		1002	Fed Rcpts	(26.9)	1	0	0		-	-	-	(26.9)	(26.9)
					1027	IntAirport	26.9	1				-	-	26.9	-	26.9

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
46	International Airports	Anchorage Airport Facilities	Service Contract and Utility Cost Increases		1027	IntAirport	861.8	1	0	0		-	-	861.8	-	861.8
47	International Airports	Anchorage Airport Facilities	Equipment Replacement and Supply/Shipping Increase		1027	IntAirport	516.0	1	0	0		-	-	516.0	-	516.0
48	International Airports	Anchorage Airport Facilities	Mission Critical Incentive Pay For 34 Maintenance Specialists in the Labor, Trades, and Crafts Bargaining Unit		1027	IntAirport	1,092.2	1	0	0		-	-	1,092.2	-	1,092.2
49	International Airports	Anchorage Airport Facilities	Add Budget Authority for Environmental Services Journey 2 Positions Created in FY23 Management Plan		1027	IntAirport	139.6	1	0	0		-	-	139.6	-	139.6
50	International Airports	Anchorage Airport Facilities	Add Budget Authority for Maintenance Generalist Journey Positions Created in FY23 Management Plan		1027	IntAirport	182.0	1	0	0		-	-	182.0	-	182.0
51	International Airports	Anchorage Airport Facilities	Add Budget Authority for Maintenance Specialist, Plumbing, Journey 1 Position (25-#095) Created in FY23 Management Plan		1027	IntAirport	101.0	1	0	0		-	-	101.0	-	101.0
52	International Airports	Anchorage Airport Facilities	Add Budget Authority for Database Specialist 2 Position (25-#096) Created in FY23 Management Plan		1027	IntAirport	126.0	1	0	0		-	-	126.0	-	126.0
53	International Airports	Anchorage Airport Facilities	Add Budget Authority for Microcomputer/Network Technician 2 Positions Created in FY23 Management Plan		1027	IntAirport	230.0	1	0	0		-	-	230.0	-	230.0
54	International Airports	Anchorage Airport Facilities	Laptop Replacement		1027	IntAirport	250.0	1	0	0		-	-	250.0	-	250.0
55	International Airports	Anchorage Airport Field and Equipment Maintenance	Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2024		1002	Fed Rcpts	(21.6)	1	0	0		-	-	-	(21.6)	(21.6)
					1027	IntAirport	21.6	1				-	-	21.6	-	21.6
56	International Airports	Anchorage Airport Field and Equipment Maintenance	Snow Removal Contract		1027	IntAirport	450.0	1	0	0		-	-	450.0	-	450.0
57	International Airports	Anchorage Airport Field and Equipment Maintenance	Supply and Equipment Cost Increases		1027	IntAirport	2,855.0	1	0	0		-	-	2,855.0	-	2,855.0
58	International Airports	Anchorage Airport Field and Equipment Maintenance	Mission Critical Incentive Pay for Positions in the Labor, Trades, and Crafts Bargaining Unit		1027	IntAirport	2,178.7	1	0	0		-	-	2,178.7	-	2,178.7
59	International Airports	Anchorage Airport Operations	One-Time Purchase of Four Replacement Airport Identification Badge Office Printers		1027	IntAirport	40.0	1	0	0	IncOTI	-	-	40.0	-	40.0
60	International Airports	Anchorage Airport Operations	Increased Travel Costs for Operations Component Personnel Advanced Training		1027	IntAirport	5.7	1	0	0		-	-	5.7	-	5.7
61	International Airports	Anchorage Airport Operations	Contractual Increases For Office of Information Technology Services		1027	IntAirport	12.9	1	0	0		-	-	12.9	-	12.9
62	International Airports	Anchorage Airport Operations	Add Budget Authority for Airport Operations Superintendent (25-#108) Created in FY23 Management Plan		1027	IntAirport	100.0	1	0	0		-	-	100.0	-	100.0
63	International Airports	Anchorage Airport Operations	Add Budget Authority for Airport Operations Specialist (25-#109) Created in FY23 Management Plan		1027	IntAirport	100.0	1	0	0		-	-	100.0	-	100.0

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64	International Airports	Anchorage Airport Operations	Inflation Adjustment and Increased Expenses for Airport Badging Office		1027	IntAirport	24.0	1	0	0		-	-	24.0	-	24.0
65	International Airports	Anchorage Airport Safety	Replace Unallocated Rates Adjustments Unrealizable Fund Source for FY2024		1002	Fed Rcpts	(13.6)	1	0	0		-	-	-	(13.6)	(13.6)
					1027	IntAirport	13.6	1				-	-	13.6	-	13.6
66	International Airports	Anchorage Airport Safety	Add Budget Authority for Emergency Services Dispatcher 1 Positions Created in FY23 Management Plan		1027	IntAirport	303.1	1	0	0		-	-	303.1	-	303.1
67	International Airports	Anchorage Airport Safety	Add Budget Authority for Airport Police & Fire Officer Positions Created in FY23 Management Plan		1027	IntAirport	258.3	1	0	0		-	-	258.3	-	258.3
68	International Airports	Anchorage Airport Safety	Add Budget Authority for Criminal Justice Technician 2 Position (25-#090) Created in FY23 Management Plan		1027	IntAirport	90.0	1	0	0		-	-	90.0	-	90.0
69	International Airports	Anchorage Airport Safety	Contractual Increases for Dispatch Software and Live Fire Training		1027	IntAirport	100.2	1	0	0		-	-	100.2	-	100.2
70	International Airports	Anchorage Airport Safety	Mission Critical Incentive Pay for 12 Emergency Services Dispatch Positions		1027	IntAirport	150.0	1	0	0		-	-	150.0	-	150.0
71	International Airports	Anchorage Airport Safety	Inflation Adjustment For Increased Services Costs and 22 Replacement Automated External Defibrillators		1027	IntAirport	168.0	1	0	0		-	-	168.0	-	168.0
72	International Airports	Fairbanks Airport Administration	Add Budget Authority for Administrative Assistant 3 (25-#115) for Operational Support Created in FY23 Management Plan		1027	IntAirport	100.0	1	0	0		-	-	100.0	-	100.0
73	International Airports	Fairbanks Airport Administration	Reclassification of Airport Leasing Specialist 4 (25-3078) to Airport Leasing Program Manager		1027	IntAirport	19.3	1	0	0		-	-	19.3	-	19.3
74	International Airports	Fairbanks Airport Facilities	Heating, Diesel, and Unleaded Fuel Expenses		1027	IntAirport	26.2	1	0	0		-	-	26.2	-	26.2
75	International Airports	Fairbanks Airport Facilities	Mission Critical Incentive Pay Increment For Equipment Operator, Terminal Services, and Electrician Positions		1027	IntAirport	159.0	1	0	0		-	-	159.0	-	159.0
76	International Airports	Fairbanks Airport Field and Equipment Maintenance	Add Budget Authority for Seven Equipment Operator Positions Created in FY23 Management Plan		1027	IntAirport	846.5	1	0	0		-	-	846.5	-	846.5
77	International Airports	Fairbanks Airport Field and Equipment Maintenance	Heating, Diesel, and Unleaded Fuel Expenses		1027	IntAirport	173.8	1	0	0		-	-	173.8	-	173.8
78	International Airports	Fairbanks Airport Field and Equipment Maintenance	Mission Critical Incentive Pay Increment for Equipment Operator, Terminal Services, and Electrician Positions		1027	IntAirport	350.5	1	0	0		-	-	350.5	-	350.5
79	International Airports	Fairbanks Airport Operations	Wildlife Biologist Contract Services		1027	IntAirport	150.0	1	0	0		-	-	150.0	-	150.0
80	International Airports	Fairbanks Airport Operations	Add Budget Authority for Administrative Assistant 1 (25-#114) Created in FY23 Management Plan		1027	IntAirport	86.1	1	0	0		-	-	86.1	-	86.1
81	International Airports	Fairbanks Airport Safety	Federal Receipt Authority for DEA Program		1002	Fed Rcpts	200.0	1	0	0		-	-	-	200.0	200.0
82	International Airports	Fairbanks Airport Safety	Increased Purchase, Repair, and Maintenance of Appliances and Firefighting Apparatus		1027	IntAirport	15.0	1	0	0		-	-	15.0	-	15.0

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
83	Marine Highway System	Marine Vessel Operations	Alaska Marine Highway System Calendar Year 2024 Operating Budget	Items 95 through 98 split this increment out into individual union agreements and other increases to AMHS.	1076	Marine Hwy	10,531.1	0	0	0		-	-	-	-	-
84	Marine Highway System	Marine Vessel Fuel	Alaska Marine Highway System Calendar Year 2024 Operating Budget		1076	Marine Hwy	2,662.6	1	0	0		-	2,662.6	-	-	2,662.6
85	Marine Highway System	Marine Engineering	Alaska Marine Highway System Calendar Year 2024 Operating Budget		1076	Marine Hwy	224.9	1	0	0		-	224.9	-	-	224.9
86	Marine Highway System	Vessel Operations Management	Alaska Marine Highway System Calendar Year 2024 Operating Budget		1076	Marine Hwy	146.0	1	0	0		-	146.0	-	-	146.0

Includes all FY24 Governor's amended operating budget requests except salary adjustments.				Numbers Section			2,424.0	-	0	0		2,082.5	-	341.5	-	2,424.0
87	Highways, Aviation and Facilities	Central Region Highways and Aviation	Wayside Improvements		1004	Gen Fund	67.5	1	0	0		67.5	-	-	-	67.5
88	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Funding for Dalton District Shift Change - Two Weeks On/Two Weeks Off		1004	Gen Fund	1,298.6	1	0	0		1,298.6	-	-	-	1,298.6
89	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Wayside Improvements		1004	Gen Fund	317.5	1	0	0		317.5	-	-	-	317.5
90	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Rural Airport Contract Increase		1004	Gen Fund	48.9	1	0	0		48.9	-	-	-	48.9
91	Highways, Aviation and Facilities	Southcoast Region Highways and Aviation	Fund Source Change to Maintain Sitka Airport Operations After Emergency Divert Airport Designation Subsidy Expires		1004	Gen Fund	350.0	1	0	0		350.0	-	-	-	350.0
					1027	IntAirport	(350.0)	1				-	-	(350.0)	-	(350.0)
92	International Airports	Fairbanks Airport Facilities	Additional Mission Critical Incentive Pay		1027	IntAirport	229.8	1	0	0		-	-	229.8	-	229.8
93	International Airports	Fairbanks Airport Field and Equipment Maintenance	Additional Mission Critical Incentive Pay		1027	IntAirport	461.7	1	0	0		-	-	461.7	-	461.7

Other Subcommittee Actions							10,581.1		0	0		50.0	17,720.8	-	(7,189.7)	10,581.1
94	Highways, Aviation and Facilities	Northern Region Highways and Aviation	Murphy Dome Road Maintenance		1004	Gen Fund	50.0	1	0	0	IncOTI	50.0	-	-	-	50.0
95	Marine Highway System	Marine Vessel Operations	Alaska Marine Highway System Calendar Year 2024 Operating Budget Non-Salary increase	This item is related to item 83. Items 95 through 98 combined are equal to the amount in item 83.	1076	Marine Hwy	3,153.5	1	0	0		-	3,153.5	-	-	3,153.5
96	Marine Highway System	Marine Vessel Operations	Add Authority for Collective Bargaining Agreement Salary Increases for Marine Engineer's Beneficial Association	This item is related to item 83. Items 95 through 98 combined are equal to the amount in item 83.	1076	Marine Hwy	1,475.5	1	0	0		-	1,475.5	-	-	1,475.5
97	Marine Highway System	Marine Vessel Operations	Add Authority for Collective Bargaining Agreement Salary Increases for Inland Boatmen's Union Bargaining Unit	This item is related to item 83. Items 95 through 98 combined are equal to the amount in item 83.	1076	Marine Hwy	4,205.2	1	0	0		-	4,205.2	-	-	4,205.2
98	Marine Highway System	Marine Vessel Operations	Add Authority for Collective Bargaining Agreement Salary Increases for Masters, Mates, and Pilots Bargaining Unit	This item is related to item 83. Items 95 through 98 combined are equal to the amount in item 83.	1076	Marine Hwy	1,696.9	1	0	0		-	1,696.9	-	-	1,696.9

#	Appropriation	Allocation	Description	Subcommittee Notes	Funding Information			Funding Multiplier	Gov PCNs	Sen PCNs		Unrestricted GF	Designated GF	Other State Funds	Federal	Total
99	Marine Highway System	Marine Vessel Operations	Replace unrealizable federal authority with Alaska Marine Highway Fund receipts	Federal receipt authority exceeds anticipated federal revenue.	1002	Fed Rcpts	(7,189.7)	1	0	0		-	-	-	(7,189.7)	(7,189.7)
					1076	Marine Hwy	7,189.7	1				-	7,189.7	-	-	7,189.7