

**2023 Legislature - Operating Budget
Transaction Compare - Senate Subcom Structure
Between 24GovAmd+ and Senate Subcom**

Numbers Differences Agencies: DEC
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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Environmental Conservation													
Water													
Water Quality, Infrastructure Support & Financing													
Remove Retroactive America's Water Infrastructure Act Sewer Overflow and Stormwater Reuse Municipal Grant Program	Senate Subcom	Dec	-213.0	-6.6	0.0	-2.2	0.0	0.0	-204.2	0.0	0	0	0
1002 Fed Rcpts (Fed)			-170.4										
1004 Gen Fund (UGF)			-42.6										
Retroactive America's Water Infrastructure Act Sewer Overflow and Stormwater Reuse Municipal Grant Program (GF/Match)	Senate Subcom	IncOTI	213.0	6.6	0.0	2.2	0.0	0.0	204.2	0.0	0	0	0
1002 Fed Rcpts (Fed)			170.4										
1003 GF/Match (UGF)			42.6										
Reflect Annual America's Water Infrast. General Fund as GF/Match	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 GF/Match (UGF)			42.6										
1004 Gen Fund (UGF)			-42.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

24GovAmd+ (24GovAmd + Amds Rec'd Late) - The Governor's amended FY24 operating budget, including all amendments received by the statutory deadline of February 15th, in addition to any Governor's amendments received after the deadline.[24GovAmd+GovAmds 3/7+GovAmds 3/22]

Senate Subcom (Senate Subcom Recommendations) - Senate Finance Subcommittee recommendations to the Senate Finance Committee.