

**2023 Legislature - Operating Budget
Transaction Compare - Senate Subcom Structure
Between 24GovAmd+ and Senate Subcom**

Numbers Differences Agencies: Corr

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Corrections													
Population Management													
Inmate Transportation													
Increase Funding for Inmate Transportation	Senate Subcom	Inc0TI	525.0	0.0	0.0	525.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			525.0										
* Allocation Difference *			525.0	0.0	0.0	525.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Correctional Complex													
Increase Funding for the Anchorage Correctional Complex to Meet Projected Costs	24GovAmd+	Inc	1,000.3	0.0	0.0	0.0	1,000.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.3										
* Allocation Difference *			-1,000.3	0.0	0.0	0.0	-1,000.3	0.0	0.0	0.0	0	0	0
Anvil Mountain Correctional Center													
Increase Funding for the Anvil Mtn Correctional Center to Meet Projected Costs	24GovAmd+	Inc	591.2	0.0	0.0	0.0	591.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			591.2										
* Allocation Difference *			-591.2	0.0	0.0	0.0	-591.2	0.0	0.0	0.0	0	0	0
Combined Hiland Mountain Correctional Center													
Increase Funding for the Combined Hiland Mtn Corr Ctr to Meet Projected Costs	24GovAmd+	Inc	410.2	0.0	0.0	0.0	410.2	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			410.2										
* Allocation Difference *			-410.2	0.0	0.0	0.0	-410.2	0.0	0.0	0.0	0	0	0
Fairbanks Correctional Center													
Increase Funding for the Fairbanks Correctional Center to Meet Projected Costs	24GovAmd+	Inc	558.8	0.0	0.0	0.0	558.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			558.8										
* Allocation Difference *			-558.8	0.0	0.0	0.0	-558.8	0.0	0.0	0.0	0	0	0
Goose Creek Correctional Center													
Increase Funding for the Goose Creek Correctional Center to Meet Projected Costs	24GovAmd+	Inc	2,548.9	0.0	0.0	0.0	2,548.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,548.9										
* Allocation Difference *			-2,548.9	0.0	0.0	0.0	-2,548.9	0.0	0.0	0.0	0	0	0
Ketchikan Correctional Center													
Increase Funding for the Ketchikan Correctional Center to Meet Projected Costs	24GovAmd+	Inc	188.3	0.0	0.0	0.0	188.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			188.3										
* Allocation Difference *			-188.3	0.0	0.0	0.0	-188.3	0.0	0.0	0.0	0	0	0
Lemon Creek Correctional Center													

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Department of Corrections (continued)													
Population Management (continued)													
Lemon Creek Correctional Center (continued)													
Increase Funding for the Lemon Creek Correctional Ctr to Meet Projected Costs	24GovAmd+	Inc	244.5	0.0	0.0	0.0	244.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			244.5										
* Allocation Difference *			-244.5	0.0	0.0	0.0	-244.5	0.0	0.0	0.0	0	0	0
Matanuska-Susitna Correctional Center													
Increase Funding for the Mat-Su Correctional Center to Meet Projected Costs	24GovAmd+	Inc	268.5	0.0	0.0	0.0	268.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			268.5										
* Allocation Difference *			-268.5	0.0	0.0	0.0	-268.5	0.0	0.0	0.0	0	0	0
Palmer Correctional Center													
Increase Funding for the Palmer Correctional Center to Meet Projected Costs	24GovAmd+	Inc	32.1	0.0	0.0	0.0	32.1	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			32.1										
* Allocation Difference *			-32.1	0.0	0.0	0.0	-32.1	0.0	0.0	0.0	0	0	0
Spring Creek Correctional Center													
Increase Funding for the Spring Creek Correctional Ctr to Meet Projected Costs	24GovAmd+	Inc	80.5	0.0	0.0	0.0	80.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			80.5										
* Allocation Difference *			-80.5	0.0	0.0	0.0	-80.5	0.0	0.0	0.0	0	0	0
Wildwood Correctional Center													
Increase Funding for the Wildwood Correctional Center to Meet Projected Costs	24GovAmd+	Inc	833.3	0.0	0.0	0.0	833.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			833.3										
* Allocation Difference *			-833.3	0.0	0.0	0.0	-833.3	0.0	0.0	0.0	0	0	0
Yukon-Kuskokwim Correctional Center													
Increase Funding for the Yukon-Kuskokwim Corr Center to Meet Projected Costs	24GovAmd+	Inc	214.9	0.0	0.0	0.0	214.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			214.9										
* Allocation Difference *			-214.9	0.0	0.0	0.0	-214.9	0.0	0.0	0.0	0	0	0
Point MacKenzie Correctional Farm													
Increase Funding for the Pt MacKenzie Correctional Farm to Meet Projected Costs	24GovAmd+	Inc	528.5	0.0	0.0	0.0	528.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			528.5										
* Allocation Difference *			-528.5	0.0	0.0	0.0	-528.5	0.0	0.0	0.0	0	0	0
Overtime and Incentive Costs													

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Department of Corrections (continued)													
Population Management (continued)													
Overtime and Incentive Costs (continued)													
Establish New Allocation for Anticipated Overtime and Incentive Costs	Senate Subcom	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add Funding for Anticipated Overtime and Incentive Costs	Senate Subcom	Inc	7,500.0	7,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7,500.0										
* Allocation Difference *			7,500.0	7,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			525.0	7,500.0	0.0	525.0	-7,500.0	0.0	0.0	0.0	0	0	0
Health and Rehabilitation Services													
Health and Rehabilitation Director's Office													
Increase Funding to Develop Plans for Inmate Wellness and Safety	Senate Subcom	IncOTI	175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
* Allocation Difference *			175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			700.0	7,500.0	0.0	700.0	-7,500.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			700.0	7,500.0	0.0	700.0	-7,500.0	0.0	0.0	0.0	0	0	0

Column Definitions

24GovAmd+ (24GovAmd + Amds Rec'd Late) - The Governor's amended FY24 operating budget, including all amendments received by the statutory deadline of February 15th, in addition to any Governor's amendments received after the deadline.[24GovAmd+GovAmds 3/7+GovAmds 3/22]

Senate Subcom (Senate Subcom Recommendations) - Senate Finance Subcommittee recommendations to the Senate Finance Committee.