

**2023 Legislature - Operating Budget
Transaction Compare - Senate Subcom Structure
Between AdjBase+ and Senate Subcom**

Numbers Differences Agencies: Corr

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Department of Corrections													
Administration and Support													
Office of the Commissioner													
Add Funding to Support DPS Investigation of Crimes Committed by Inmates	Senate Subcom	Inc	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
* Allocation Difference *			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	0
Population Management													
Inmate Transportation													
Increase Funding for Inmate Transportation	Senate Subcom	IncOTI	525.0	0.0	0.0	525.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			525.0										
* Allocation Difference *			525.0	0.0	0.0	525.0	0.0	0.0	0.0	0.0	0	0	0
Anchorage Correctional Complex													
Increased Statutory Distribution of Restorative Justice Account Funding	Senate Subcom	Inc	1,594.8	735.6	0.0	840.3	18.9	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			1,594.8										
* Allocation Difference *			1,594.8	735.6	0.0	840.3	18.9	0.0	0.0	0.0	0	0	0
Anvil Mountain Correctional Center													
Increased Statutory Distribution of Restorative Justice Account Funding	Senate Subcom	Inc	357.6	134.7	0.0	222.9	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			357.6										
* Allocation Difference *			357.6	134.7	0.0	222.9	0.0	0.0	0.0	0.0	0	0	0
Combined Hiland Mountain Correctional Center													
Increased Statutory Distribution of Restorative Justice Account Funding	Senate Subcom	Inc	221.9	159.4	0.0	62.5	0.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			221.9										
* Allocation Difference *			221.9	159.4	0.0	62.5	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Correctional Center													
Increased Statutory Distribution of Restorative Justice Account Funding	Senate Subcom	Inc	365.7	165.7	0.0	144.3	55.7	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			365.7										
* Allocation Difference *			365.7	165.7	0.0	144.3	55.7	0.0	0.0	0.0	0	0	0
Goose Creek Correctional Center													
Increased Statutory Distribution of Restorative Justice Account Funding	Senate Subcom	Inc	1,471.0	683.0	0.0	288.0	500.0	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			1,471.0										
* Allocation Difference *			1,471.0	683.0	0.0	288.0	500.0	0.0	0.0	0.0	0	0	0

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Department of Corrections (continued)													
Population Management (continued)													
Ketchikan Correctional Center													
	Senate Subcom	Inc	217.4	50.8	0.0	166.6	0.0	0.0	0.0	0.0	0	0	0
			Increased Statutory Distribution of Restorative Justice Account Funding										
			1171 Rest Just (Other) 217.4										
			* Allocation Difference *										
			217.4	50.8	0.0	166.6	0.0	0.0	0.0	0.0	0	0	0
Lemon Creek Correctional Center													
	Senate Subcom	Inc	1,205.4	75.3	0.0	975.9	154.2	0.0	0.0	0.0	0	0	0
			Increased Statutory Distribution of Restorative Justice Account Funding										
			1171 Rest Just (Other) 1,205.4										
			* Allocation Difference *										
			1,205.4	75.3	0.0	975.9	154.2	0.0	0.0	0.0	0	0	0
Matanuska-Susitna Correctional Center													
	Senate Subcom	Inc	52.4	0.0	0.0	52.4	0.0	0.0	0.0	0.0	0	0	0
			Increased Statutory Distribution of Restorative Justice Account Funding										
			1171 Rest Just (Other) 52.4										
			* Allocation Difference *										
			52.4	0.0	0.0	52.4	0.0	0.0	0.0	0.0	0	0	0
Palmer Correctional Center													
	Senate Subcom	Inc	217.7	0.0	0.0	67.0	150.7	0.0	0.0	0.0	0	0	0
			Increased Statutory Distribution of Restorative Justice Account Funding										
			1171 Rest Just (Other) 217.7										
			* Allocation Difference *										
			217.7	0.0	0.0	67.0	150.7	0.0	0.0	0.0	0	0	0
Spring Creek Correctional Center													
	Senate Subcom	Inc	372.1	206.3	0.0	81.0	84.8	0.0	0.0	0.0	0	0	0
			Increased Statutory Distribution of Restorative Justice Account Funding										
			1171 Rest Just (Other) 372.1										
			* Allocation Difference *										
			372.1	206.3	0.0	81.0	84.8	0.0	0.0	0.0	0	0	0
Wildwood Correctional Center													
	Senate Subcom	Inc	211.3	170.1	0.0	21.2	20.0	0.0	0.0	0.0	0	0	0
			Increased Statutory Distribution of Restorative Justice Account Funding										
			1171 Rest Just (Other) 211.3										
			* Allocation Difference *										
			211.3	170.1	0.0	21.2	20.0	0.0	0.0	0.0	0	0	0
Yukon-Kuskokwim Correctional Center													
	Senate Subcom	Inc	168.6	126.3	0.0	42.3	0.0	0.0	0.0	0.0	0	0	0
			Increased Statutory Distribution of Restorative Justice Account Funding										
			1171 Rest Just (Other) 168.6										
			* Allocation Difference *										
			168.6	126.3	0.0	42.3	0.0	0.0	0.0	0.0	0	0	0
Point MacKenzie Correctional Farm													

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Department of Corrections (continued)													
Population Management (continued)													
Point MacKenzie Correctional Farm (continued)													
Increase Statutory Distribution of Restorative Justice Account Funding	Senate Subcom	Inc	184.7	55.0	0.0	107.5	22.2	0.0	0.0	0.0	0	0	0
1171 Rest Just (Other)			184.7										
* Allocation Difference *			184.7	55.0	0.0	107.5	22.2	0.0	0.0	0.0	0	0	0
Overtime and Incentive Costs													
Establish New Allocation for Anticipated Overtime and Incentive Costs	Senate Subcom	Struct	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Add Funding for Anticipated Overtime and Incentive Costs	Senate Subcom	Inc	7,500.0	7,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			7,500.0										
* Allocation Difference *			7,500.0	7,500.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			14,665.6	10,062.2	0.0	3,596.9	1,006.5	0.0	0.0	0.0	0	0	0
Health and Rehabilitation Services													
Health and Rehabilitation Director's Office													
Increase Funding to Develop Plans for Inmate Wellness and Safety	Senate Subcom	IncOTI	175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
* Allocation Difference *			175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
Physical Health Care													
Decrease Funding for Physical Health Care Due to Projected Cost Reduction Implementation	Senate Subcom	Dec	-7,500.0	0.0	0.0	0.0	-7,500.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7,500.0										
Replace UGF with Restorative Justice Funds Due to Increased Statutory Distribution	Senate Subcom	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5,809.6										
1171 Rest Just (Other)			5,809.6										
* Allocation Difference *			-7,500.0	0.0	0.0	0.0	-7,500.0	0.0	0.0	0.0	0	0	0
Behavioral Health Care													
MH Trust: Trauma Treatment for Incarcerated Women (FY24-FY25)	Senate Subcom	IncT	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			150.0										
MH Trust: Re-entry Services Expansion for Severe and Persistent Mentally Ill (FY24-FY27)	Senate Subcom	IncT	131.0	0.0	0.0	131.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other)			131.0										

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Department of Corrections (continued)													
Health and Rehabilitation Services (continued)													
Behavioral Health Care (continued)													
Increased Funding for Training of Department of Corrections Mental Health Staff (FY24-FY25)	Senate Subcom	IncT	25.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 25.0													
MH Trust: Addressing Comorbid Health and Addiction Issues Within Severe and Persistent Mentally Ill (FY24-FY25)	Senate Subcom	IncT	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR (Other) 150.0													
* Allocation Difference *			456.0	0.0	0.0	456.0	0.0	0.0	0.0	0.0	0	0	0
Substance Abuse Treatment Program													
Increase Authority Due to Residential Substance Abuse Treatment Grant	Senate Subcom	Inc	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 125.0													
* Allocation Difference *			125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-6,744.0	0.0	0.0	756.0	-7,500.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			8,171.6	10,062.2	0.0	4,602.9	-6,493.5	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			8,171.6	10,062.2	0.0	4,602.9	-6,493.5	0.0	0.0	0.0	0	0	0

Column Definitions

AdjBase+ (AdjBase plus 2/15 SalAdjs) - AdjBase plus Salary Adjustments received with the Governor's 2/15 amended budget request.

Senate Subcom (Senate Subcom Recommendations) - Senate Finance Subcommittee recommendations to the Senate Finance Committee.