

FY2026 Supplemental Bill Summary Spreadsheet
 FY2026 Supplemental Amend 04-23-2026

Line	Backup Pages	Bill Section	Bill Page	Bill Line	Department	Component	Language	Trans Type	Change Record Title	Description	UGF Amount	DGF Amount	Other Amount	Fed Amount	Total Amount	PFT	PPT	NP	
1	HB 263/SB 213 OPERATING NUMBERS																		
2	1	New	New	New	Administration (2)	Office of Public Advocacy (43)	N	Suppl	Increase Federal Receipt Authority for CASA/GAL Program Support	Federal grant funding is available to expand support for volunteer advocates who serve children in abuse and neglect cases. The U.S. Department of Justice has reinstated national Court Appointed Special Advocate (CASA)/Guardian ad Litem (GAL) grants, providing additional federal resources for training, technical assistance, and program support. With increased federal receipt authority, Alaska's CASA/GAL programs will utilize these funds to strengthen volunteer recruitment, training, and retention. Prior funding supported core advocacy services, and this increase allows those efforts to continue and grow.	-	-	-	50.0	50.0	-	-	-	
3	2	New	New	New	Commerce (8)	AEA Rural Energy Assistance (2600)	N	Suppl	FY2026 Railbelt Transmission Organization Receipts and Administrative Costs	The department has reviewed available fund balances and determined that the balance of the Railbelt Energy Fund (AS 37.05.520) is not sufficient to fully fund the supplemental need for the Railbelt Transmission Organization (RTO). A balance of \$151.3 is available from the Railbelt Energy Fund. This adds \$98.7 of unrestricted general funds to fully fund this request. The fund balance from the Railbelt Energy Fund and this appropriation combined support the \$250.0 supplemental need for FY2026. House Bill 307, signed into law on July 31, 2024, (Chapter 24, SLA 2024), made the Railbelt Transmission Organization (RTO) a division of the Alaska Energy Authority (AEA) for administrative purposes. The AEA administers contracts on behalf of the RTO and will need to reflect the amount of AEA's agreed-upon share of the RTO's estimated contractual costs (legal and technical costs) in the budget. This mirrors the structure of the Bradley Lake Management Committee, as specified in the bill's intent language. Increased legal fees and studies are anticipated in fiscal year (FY) 2026 for the investigation of the RTO tariff at the Regulatory Commission of Alaska (RCA). The RCA specifically invited AEA to participate as an intervenor in the tariff filing docket. As an intervenor in the RTO docket, the AEA will be responsible for any legal and contractual costs. As a result, additional authority is needed in FY2026 to support participation in the docket and the potential need to hire subject matter experts and/or outside legal counsel. Funds are available in the Railbelt Energy Fund.	-	-	-	-	-	-	-	-	
4	HB 263/SB213 OPERATING NUMBERS SUBTOTAL											-	-	-	50.0	50.0	-	-	-
5																			
6	HB 263/SB 213 OPERATING LANGUAGE																		
7	3	New	New	New	Special Appropriations (58)	Judgments, Claims & Settlements (3008)	Y	Suppl	FY2026 Judgments, Claims, and Settlements	* Sec. XX. DEPARTMENT OF LAW. (a) The sum of \$1,586,277.95 is appropriated from the general fund to the Department of Law, civil division, deputy attorney general's office, for the purpose of paying judgments and settlements against the state for the fiscal year ending June 30, 2026. Following are the amounts related to judgments and settlements of the State: Morris O. Johnson, Jr. v. State of Alaska Department of Transportation and Public Facilities, et al. - \$378,230.00 Polaki Hari, et al. v. State of Alaska, Department of Family and Community Services, Office of Children's Services - \$1,208,047.95	1,586.3	-	-	-	1,586.3	-	-	-	
8	4	New	New	New	Fund Capitalization (52)	Election Fund (2722)	Y	Suppl	FY2026 Capitalization of the Election Fund	* Sec. XX. FUND CAPITALIZATION. The sum of \$982,800 is appropriated to the election fund, as required by the federal Help America Vote Act, from the following sources: (1) \$163,800 from the general fund; (2) \$819,000 from federal receipts.	163.8	-	-	819.0	982.8	-	-	-	
9	HB 263/SB213 OPERATING LANGUAGE SUBTOTAL											1,750.1	-	-	819.0	2,569.1	-	-	-
10																			
11	HB 263/SB213 OPERATING NUMBERS AND LANGUAGE TOTAL											1,750.1	-	-	869.0	2,619.1	-	-	-