

Line	Backup Page	Bill Section	Bill Page	Bill Line	Department	Component	Description	Unrestricted General Funds (UGF)	Designated General Funds (DGF)	Other Funds	Federal Funds	Total	
HB 264 / SB 214 CAPITAL NUMBERS SECTION													
1		1	5	27	DOT&PF	Capital Appropriation	Federal Program Match - Reverse Appropriation and Replace with Updated Funding Amounts	(107,760.0)	(2,000.0)	(21,099.5)	-	(130,859.5)	
2	1	1	5	27	DOT&PF	Capital Appropriation	Federal Program Match	107,435.1	2,000.0	12,832.2	-	122,267.2	
3	2	1	5	28	DOT&PF	Capital Allocation	Federal-Aid Highway Project Title 23 Receipts	-	1,000.0	-	-	1,000.0	
4	3	1	5	31	DOT&PF	Capital Allocation	Federal-Aid Highway State Match	93,258.5	-	-	-	93,258.5	
5	5	1	5	33	DOT&PF	Capital Allocation	Other Federal Program Match	1,681.5	-	-	-	1,681.5	
6	7	1	6	4	DOT&PF	Capital Allocation	Federal-Aid Highway Project Match Credits	-	1,000.0	-	-	1,000.0	
7	8	1	6	7	DOT&PF	Capital Allocation	Federal-Aid Aviation State Match - Reduce UGF \$324.9 and Other \$8,267.3	12,495.1	-	12,832.2	-	25,327.3	
8	Federal Program Match Net Change FY2027								(324.9)	-	(8,267.3)	-	(8,592.2)
9													
10		1	6	17	DOT&PF	Capital Appropriation	Airport Improvement Program - Reverse Appropriation and Replace with Updated Detailed Projects	-	-	(43,710.2)	(300,728.2)	(344,438.4)	
11	10	1	6	17	DOT&PF	Capital Appropriation	Airport Improvement Program	-	-	43,710.2	267,728.2	311,438.4	
12	11	1	New	New	DOT&PF	Capital Allocation	AIAS: International Airports Systems Overruns and Other Projects	-	-	17,934.6	24,165.1	42,099.7	
13	12	1	New	New	DOT&PF	Capital Allocation	AIAS: International Airport System Preconstruction	-	-	-	6,891.5	6,891.5	
14	13	1	New	New	DOT&PF	Capital Allocation	Aviation System Plan Update (FFY2027)	-	-	-	1,800.0	1,800.0	
15	14	1	New	New	DOT&PF	Capital Allocation	Bethel Taxiway, Apron, Fencing Improvements, and Service Road - Stage 1	-	-	-	23,375.1	23,375.1	
16	15	1	New	New	DOT&PF	Capital Allocation	FIA: Advanced Project Design and Planning	-	-	245.0	-	245.0	
17	16	1	New	New	DOT&PF	Capital Allocation	FIA: Airfield Pavement Reconstruction and Maintenance	-	-	-	344.5	344.5	
18	17	1	New	New	DOT&PF	Capital Allocation	FIA: Annual Improvements	-	-	575.3	-	575.3	
19	18	1	New	New	DOT&PF	Capital Allocation	FIA: Environmental	-	-	367.5	-	367.5	
20	19	1	New	New	DOT&PF	Capital Allocation	FIA: Equipment	-	-	1,046.5	3,189.9	4,236.4	
21	20	1	New	New	DOT&PF	Capital Allocation	FIA: Facility Improvements, Renovations, and Upgrades	-	-	367.5	-	367.5	
22	21	1	New	New	DOT&PF	Capital Allocation	FIA: Information Technology Improvements	-	-	245.0	-	245.0	
23	22	1	New	New	DOT&PF	Capital Allocation	FIA: Rehabilitate Terminal Access Road	-	-	-	6,093.8	6,093.8	
24	23	1	New	New	DOT&PF	Capital Allocation	FIA: Terminal Bathroom Update	-	-	-	2,812.5	2,812.5	
25	24	1	New	New	DOT&PF	Capital Allocation	Haines Repaving, Drainage, and Lighting - Stage 2	-	-	-	6,000.0	6,000.0	
26	25	1	New	New	DOT&PF	Capital Allocation	Homer Airport Master Plan Update	-	-	-	703.1	703.1	
27	26	1	New	New	DOT&PF	Capital Allocation	King Cove Runway Resurfacing	-	-	-	18,277.0	18,277.0	
28	27	1	New	New	DOT&PF	Capital Allocation	Klawock Master Plan Update	-	-	-	937.5	937.5	
29	28	1	New	New	DOT&PF	Capital Allocation	Noatak Airport Relocation - Stage 2	-	-	-	38,125.0	38,125.0	
30	29	1	New	New	DOT&PF	Capital Allocation	Nunam Iqua Airport Improvements - Stage 2	-	-	-	11,250.0	11,250.0	
31	30	1	New	New	DOT&PF	Capital Allocation	Sand Point Airport Master Plan	-	-	-	1,500.0	1,500.0	
32	31	1	New	New	DOT&PF	Capital Allocation	Sitka Airport Lighting Vault and Beacon	-	-	-	2,687.5	2,687.5	
33	32	1	New	New	DOT&PF	Capital Allocation	Statewide Rural Airport System Overruns and Other Projects	-	-	-	1,000.0	1,000.0	
34	33	1	New	New	DOT&PF	Capital Allocation	Statewide Rural Airport System Preconstruction	-	-	-	15,414.1	15,414.1	
35	34	1	New	New	DOT&PF	Capital Allocation	Statewide Rural Aviation Don Young Alaska Aviation Safety Initiative	-	-	-	5,000.0	5,000.0	
36	35	1	New	New	DOT&PF	Capital Allocation	Statewide Various Airports Snow Removal, ADA, and Safety Equipment Acquisition	-	-	-	18,255.5	18,255.5	
37	36	1	New	New	DOT&PF	Capital Allocation	Statewide Various Rural Airports Minor Surface Improvements and Obstruction Removal	-	-	-	7,679.1	7,679.1	
38	37	1	New	New	DOT&PF	Capital Allocation	TSAIA: Advanced Project Design and Planning	-	-	1,837.6	-	1,837.6	
39	38	1	New	New	DOT&PF	Capital Allocation	TSAIA: Airfield Pavement Reconstruction and Maintenance	-	-	1,743.8	51,011.7	52,755.5	
40	39	1	New	New	DOT&PF	Capital Allocation	TSAIA: Annual Improvements	-	-	3,023.7	-	3,023.7	
41	40	1	New	New	DOT&PF	Capital Allocation	TSAIA: Auxiliary Parking Lot Expansion	-	-	2,500.0	-	2,500.0	
42	41	1	New	New	DOT&PF	Capital Allocation	TSAIA: Environmental Projects	-	-	245.0	-	245.0	
43	42	1	New	New	DOT&PF	Capital Allocation	TSAIA: Equipment	-	-	2,921.7	2,273.8	5,195.6	
44	43	1	New	New	DOT&PF	Capital Allocation	TSAIA: Facility Improvements, Renovations, and Upgrades	-	-	3,275.1	-	3,275.1	
45	44	1	New	New	DOT&PF	Capital Allocation	TSAIA: Information Technology Improvements	-	-	2,450.1	-	2,450.1	

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46	45	1	New	New	DOT&PF	Capital Allocation	TSAIA: Lake Hood Master Plan Update	-	-	-	2,000.0	2,000.0
47	46	1	New	New	DOT&PF	Capital Allocation	TSAIA: Passenger Boarding Bridges	-	-	4,931.9	3,945.5	8,877.3
48	47	1	New	New	DOT&PF	Capital Allocation	Tununak Airport Rehabilitation	-	-	-	12,996.1	12,996.1
49	Airport Improvement Program Net Change FY2027							-	-	-	(33,000.0)	(33,000.0)
50												
51		1	6	15	DOT&PF	Capital Appropriation	Surface Transportation Program - Reverse Appropriation and Replace with Updated Detailed Projects	-	-	-	(890,212.3)	(890,212.3)
52	48	1	6	15	DOT&PF	Capital Appropriation	Surface Transportation Program	-	-	-	1,167,609.0	1,167,609.0
53	50	1	New	New	DOT&PF	Capital Allocation	AASHTO Technical Programs Support	-	-	-	300.0	300.0
54	51	1	New	New	DOT&PF	Capital Allocation	Active Transportation Improvement Projects [AMATS]	-	-	-	17,456.2	17,456.2
55	52	1	New	New	DOT&PF	Capital Allocation	Active Transportation Pavement Replacement Projects [AMATS NMO00008]	-	-	-	5,003.4	5,003.4
56	53	1	New	New	DOT&PF	Capital Allocation	Air Quality Mobile Source Modeling	-	-	-	186.1	186.1
57	54	1	New	New	DOT&PF	Capital Allocation	Akutan Harbor Access Road [CTP Award 2023]	-	-	-	345.7	345.7
58	55	1	New	New	DOT&PF	Capital Allocation	Alaska Highway Milepost 1348 Robertson River Bridge Replacement	-	-	-	2,335.0	2,335.0
59	56	1	New	New	DOT&PF	Capital Allocation	Americans with Disabilities Act Implementation and Compliance	-	-	-	5,458.2	5,458.2
60	57	1	New	New	DOT&PF	Capital Allocation	Avalanche Mitigation [Stage 1]	-	-	-	1,637.5	1,637.5
61	58	1	New	New	DOT&PF	Capital Allocation	Big Lake Road Rehabilitation [SOGR 2022]: Milepost 3.6-9.1	-	-	-	727.8	727.8
62	59	1	New	New	DOT&PF	Capital Allocation	Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, and Rehabilitation Program	-	-	-	4,662.2	4,662.2
63	60	1	New	New	DOT&PF	Capital Allocation	Bridge Management System	-	-	-	591.3	591.3
64	61	1	New	New	DOT&PF	Capital Allocation	Bridge Scour Monitoring and Retrofit Program	-	-	-	2,181.9	2,181.9
65	62	1	New	New	DOT&PF	Capital Allocation	Captain's Bay Road [CTP Award 2023]	-	-	-	222.9	222.9
66	63	1	New	New	DOT&PF	Capital Allocation	Cascade Point Ferry Terminal	-	-	-	39,200.0	39,200.0
67	64	1	New	New	DOT&PF	Capital Allocation	Chena Hot Springs Road Milepost 6-13 Rehabilitation [SOGR 2022]	-	-	-	454.9	454.9
68	65	1	New	New	DOT&PF	Capital Allocation	Chiniak Highway Milepost 15-31 Rehabilitation [Parent and Final Construction]	-	-	-	11,871.6	11,871.6
69	66	1	New	New	DOT&PF	Capital Allocation	Chiniak Highway Milepost 15-31 Rehabilitation [Stage 1]	-	-	-	10,734.5	10,734.5
70	67	1	New	New	DOT&PF	Capital Allocation	Civil Rights Program	-	-	-	297.5	297.5
71	68	1	New	New	DOT&PF	Capital Allocation	Cold Bay Ferry Terminal Reconstruction	-	-	-	19,920.2	19,920.2
72	69	1	New	New	DOT&PF	Capital Allocation	Community-Driven Carbon Reduction Projects [FAST]	-	-	-	11,932.9	11,932.9
73	70	1	New	New	DOT&PF	Capital Allocation	Community-Driven Transportation Projects [FAST]	-	-	-	1,267.2	1,267.2
74	71	1	New	New	DOT&PF	Capital Allocation	Complete Streets Improvement Projects [AMATS]	-	-	-	7,777.9	7,777.9
75	72	1	New	New	DOT&PF	Capital Allocation	Congestion Mitigation and Air Quality Improvements: [AMATS]	-	-	-	409.4	409.4
76	73	1	New	New	DOT&PF	Capital Allocation	Copper River Recreational Trail and Access Improvements (O'Brien Creek to Haley Creek)	-	-	-	1,032.5	1,032.5
77	74	1	New	New	DOT&PF	Capital Allocation	Craig to Klawock Bike and Pedestrian Path [Stage 1] [TAP Award 2023]	-	-	-	5,000.0	5,000.0
78	75	1	New	New	DOT&PF	Capital Allocation	Cultural Resource Management	-	-	-	432.4	432.4
79	76	1	New	New	DOT&PF	Capital Allocation	Culvert Repair and Replacement	-	-	-	1,455.5	1,455.5
80	77	1	New	New	DOT&PF	Capital Allocation	Dalton Highway Preservation and Reliability Program	-	-	-	18,194.0	18,194.0
81	78	1	New	New	DOT&PF	Capital Allocation	Data Modernization and Innovation	-	-	-	11,395.4	11,395.4
82	79	1	New	New	DOT&PF	Capital Allocation	Denali Park Pedestrian Bridges and Trail [WFLHD]	-	-	-	272.9	272.9
83	80	1	New	New	DOT&PF	Capital Allocation	Elliott Highway Milepost 12-18 Rehabilitation	-	-	-	227.4	227.4
84	81	1	New	New	DOT&PF	Capital Allocation	Fairview Loop Road Rehabilitation and Pathway [Stage 1]	-	-	-	13,468.8	13,468.8
85	82	1	New	New	DOT&PF	Capital Allocation	Ferry Refurbishment	-	-	-	4,000.0	4,000.0
86	83	1	New	New	DOT&PF	Capital Allocation	Ferry Terminal Rehabilitation	-	-	-	1,360.0	1,360.0
87	84	1	New	New	DOT&PF	Capital Allocation	Fleet Condition Surveys	-	-	-	320.0	320.0
88	85	1	New	New	DOT&PF	Capital Allocation	Franklin Street and Thane Road Rehabilitation [SOGR 2018]	-	-	-	1,364.6	1,364.6
89	86	1	New	New	DOT&PF	Capital Allocation	Front Street Resurfacing: Greg Kruschek Avenue to Bering Street [CTP Award 2019]	-	-	-	6,095.0	6,095.0
90	87	1	New	New	DOT&PF	Capital Allocation	Glenn Highway Milepost 53-56 Reconstruction and Moose Creek Bridge Replacement	-	-	-	1,307.6	1,307.6
91	88	1	New	New	DOT&PF	Capital Allocation	Healy Area and School Pedestrian Path [TAP Award 2023]	-	-	-	1,640.4	1,640.4

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92	89	1	New	New	DOT&PF	Capital Allocation	Healy to Antler Ridge Separated Path [TAP Award 2023]	-	-	-	4,373.8	4,373.8
93	90	1	New	New	DOT&PF	Capital Allocation	Highway Fuel Tax Evasion	-	-	-	296.2	296.2
94	91	1	New	New	DOT&PF	Capital Allocation	Highway Safety Improvement Program	-	-	-	73,763.2	73,763.2
95	92	1	New	New	DOT&PF	Capital Allocation	Highway Safety Improvement Program AMATS Planning Boundary	-	-	-	13,770.4	13,770.4
96	93	1	New	New	DOT&PF	Capital Allocation	Highway Safety Improvement Program FAST Planning Boundary	-	-	-	17,282.0	17,282.0
97	94	1	New	New	DOT&PF	Capital Allocation	Homer All-Ages and Abilities Pedestrian Pathway (HAPP) [TAP Award 2023]	-	-	-	2,790.0	2,790.0
98	95	1	New	New	DOT&PF	Capital Allocation	Ice Roads, Seasonal Roads, and Winter Trails Program	-	-	-	6,204.2	6,204.2
99	96	1	New	New	DOT&PF	Capital Allocation	Inner and Outer Springer Loop Separated Pathway [TAP Award 2023]	-	-	-	1,246.3	1,246.3
100	97	1	New	New	DOT&PF	Capital Allocation	Inter-Island Ferry Authority Ferry Refurbishments	-	-	-	3,334.6	3,334.6
101	98	1	New	New	DOT&PF	Capital Allocation	Kachemak Bay Drive Milepost 0-3.5 Reconstruction	-	-	-	4,000.0	4,000.0
102	99	1	New	New	DOT&PF	Capital Allocation	Kake Ferry Terminal Rehabilitation	-	-	-	400.0	400.0
103	100	1	New	New	DOT&PF	Capital Allocation	Kalifornsky Beach Road Drainage Improvements	-	-	-	3,120.9	3,120.9
104	101	1	New	New	DOT&PF	Capital Allocation	Keku Road Resurfacing: Kake to Seal Point [WFLHD]	-	-	-	272.9	272.9
105	102	1	New	New	DOT&PF	Capital Allocation	Kenai Spur Highway Reroute	-	-	-	1,819.4	1,819.4
106	103	1	New	New	DOT&PF	Capital Allocation	Ketchikan Shipyard Receiving Slab Rehabilitation	-	-	-	207.5	207.5
107	104	1	New	New	DOT&PF	Capital Allocation	Knik Goose Bay Road Reconstruction: Centaur Avenue to Settler's Bay [Parent and Final Construction]	-	-	-	36,388.0	36,388.0
108	105	1	New	New	DOT&PF	Capital Allocation	Kodiak Short Trail Project	-	-	-	925.2	925.2
109	106	1	New	New	DOT&PF	Capital Allocation	MatSu Valley Planning for Transportation (MVP) Improvement Program FY2025-2027	-	-	-	13,407.5	13,407.5
110	107	1	New	New	DOT&PF	Capital Allocation	Metropolitan Planning Organization (MPO) Planning: AMATS	-	-	-	1,139.3	1,139.3
111	108	1	New	New	DOT&PF	Capital Allocation	Metropolitan Planning Organization (MPO) Planning: FAST	-	-	-	152.5	152.5
112	109	1	New	New	DOT&PF	Capital Allocation	Montana Creek Bridge Replacement [TAP Award 2023]	-	-	-	1,773.9	1,773.9
113	110	1	New	New	DOT&PF	Capital Allocation	Motorized Pavement Replacement Projects [AMATS RDY00012]	-	-	-	23,333.8	23,333.8
114	111	1	New	New	DOT&PF	Capital Allocation	Naknek to King Salmon Non-Motorized Pathway [TAP Award 2023]	-	-	-	4,866.9	4,866.9
115	112	1	New	New	DOT&PF	Capital Allocation	Nome-Teller Highway Milepost 7 Snake River Bridge #324 Replacement	-	-	-	12,190.0	12,190.0
116	113	1	New	New	DOT&PF	Capital Allocation	Other DOT&PF Projects in the AMATS Planning Boundary	-	-	-	90,999.9	90,999.9
117	114	1	New	New	DOT&PF	Capital Allocation	Other DOT&PF Projects in the FAST Planning Boundary	-	-	-	6,710.0	6,710.0
118	115	1	New	New	DOT&PF	Capital Allocation	Otmeloi Way Rehabilitation [CTP Award 2019]	-	-	-	7,732.5	7,732.5
119	116	1	New	New	DOT&PF	Capital Allocation	Palmer-Fishhook Separated Pathway: Trunk Road to Edgerton Parks Road [TAP Award 2023]	-	-	-	660.0	660.0
120	117	1	New	New	DOT&PF	Capital Allocation	Parks Highway Milepost 52-57 Big Lake to Houston Reconstruction	-	-	-	934.0	934.0
121	118	1	New	New	DOT&PF	Capital Allocation	Parks Highway Milepost 57-72 Rehabilitation: Houston to Willow	-	-	-	840.6	840.6
122	119	1	New	New	DOT&PF	Capital Allocation	Pavement and Bridge Preservation Program	-	-	-	136,940.3	136,940.3
123	120	1	New	New	DOT&PF	Capital Allocation	Pavement and Bridge Preservation Program AMATS Planning Boundary	-	-	-	35,705.7	35,705.7
124	121	1	New	New	DOT&PF	Capital Allocation	Recreational Trails Program	-	-	-	3,555.0	3,555.0
125	122	1	New	New	DOT&PF	Capital Allocation	Research and Technology Transfer Program	-	-	-	5,076.0	5,076.0
126	123	1	New	New	DOT&PF	Capital Allocation	Rezanof Drive Rehabilitation Milepost 0-3.9	-	-	-	375.7	375.7
127	124	1	New	New	DOT&PF	Capital Allocation	Richardson Highway Milepost 113 Realignment	-	-	-	614.0	614.0
128	125	1	New	New	DOT&PF	Capital Allocation	Rock Slope Stabilization Program	-	-	-	9,589.7	9,589.7
129	126	1	New	New	DOT&PF	Capital Allocation	Rural Ports and Barge Landings Program	-	-	-	4,624.3	4,624.3
130	127	1	New	New	DOT&PF	Capital Allocation	Second Street Reconstruction [CTP Award 2019]	-	-	-	8,497.0	8,497.0
131	128	1	New	New	DOT&PF	Capital Allocation	Seismic Bridge Retrofit Program	-	-	-	646.1	646.1
132	129	1	New	New	DOT&PF	Capital Allocation	Seldon Road Extension [Stage 1]: Wasilla-Fishhook Road to Lucille Street [CTP Award 2023]	-	-	-	3,638.8	3,638.8
133	130	1	New	New	DOT&PF	Capital Allocation	Seward Highway Milepost 98.5 to 112 Bird Flats to McHugh Creek [Stage 2]	-	-	-	116,750.0	116,750.0
134	131	1	New	New	DOT&PF	Capital Allocation	Shoreside Facilities Condition Surveys	-	-	-	192.0	192.0
135	132	1	New	New	DOT&PF	Capital Allocation	Skagway Ferry Terminal Modifications	-	-	-	800.0	800.0
136	133	1	New	New	DOT&PF	Capital Allocation	Small Hydrologic Investigations	-	-	-	113.7	113.7
137	134	1	New	New	DOT&PF	Capital Allocation	South Tongass Highway and Water Street Viaduct Improvements [Stage 2]	-	-	-	181.9	181.9

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138	135	1	New	New	DOT&PF	Capital Allocation	South Tongass Highway and Water Street Viaduct Improvements [Stage 3]	-	-	-	186.8	186.8
139	136	1	New	New	DOT&PF	Capital Allocation	Spruce Mill Promenade [TAP Award 2023]	-	-	-	561.7	561.7
140	137	1	New	New	DOT&PF	Capital Allocation	State-Owned Shipyard Repairs	-	-	-	684.8	684.8
141	138	1	New	New	DOT&PF	Capital Allocation	Statewide Improvement Program (SIP) Transportation Control Measures (TCM) [AMATS]	-	-	-	272.9	272.9
142	139	1	New	New	DOT&PF	Capital Allocation	Steese Highway Milepost 128 Crooked Creek Bridge Replacement	-	-	-	341.1	341.1
143	140	1	New	New	DOT&PF	Capital Allocation	Sterling Highway Milepost 157-169 Reconstruction Anchor Point to Baycrest Hill [Stage 1]	-	-	-	3,314.5	3,314.5
144	141	1	New	New	DOT&PF	Capital Allocation	Sterling Highway Milepost 157-169 Rehabilitation Anchor Point to Baycrest Hill [Stage 2-Highway Safety Improvement Program]	-	-	-	6,140.5	6,140.5
145	142	1	New	New	DOT&PF	Capital Allocation	Sterling Highway Milepost 45-60 [Stage 4]	-	-	-	135,125.0	135,125.0
146	143	1	New	New	DOT&PF	Capital Allocation	Surface Transportation Overruns and Other Projects	-	-	-	10,878.6	10,878.6
147	144	1	New	New	DOT&PF	Capital Allocation	Tok Cutoff Highway Milepost 0-8 Resurfacing [SOGR 2018]	-	-	-	8,396.7	8,396.7
148	145	1	New	New	DOT&PF	Capital Allocation	Tok Cutoff Milepost 8-22 Rehabilitation	-	-	-	727.8	727.8
149	146	1	New	New	DOT&PF	Capital Allocation	Transportation Plans and Studies [FAST]	-	-	-	761.9	761.9
150	147	1	New	New	DOT&PF	Capital Allocation	Transportation Workforce Development and Training	-	-	-	8,000.0	8,000.0
151	148	1	New	New	DOT&PF	Capital Allocation	U.S. Geological Survey Flood Frequency and Analysis	-	-	-	688.8	688.8
152	149	1	New	New	DOT&PF	Capital Allocation	Vintage Boulevard and Clinton Drive Reconstruction [CTP Award 2023]	-	-	-	6,176.9	6,176.9
153	150	1	New	New	DOT&PF	Capital Allocation	West Susitna Access Road [Stage 2]	-	-	-	94,972.7	94,972.7
154	151	1	New	New	DOT&PF	Capital Allocation	Whitshed Road and Pedestrian Improvements [CTP 2019] [Parent and Final Construction]	-	-	-	13,487.1	13,487.1
155	152	1	New	New	DOT&PF	Capital Allocation	Williamsport-Pile Bay Road Intermodal Access Improvements	-	-	-	1,364.6	1,364.6
156	153	1	New	New	DOT&PF	Capital Allocation	Winter Trail Safety Program	-	-	-	750.5	750.5
157	Surface Transportation Program Net Change FY2027							-	-	-	277,396.7	277,396.7
158												
159	NET CHANGE IN FY2027 CAPITAL GOVERNOR AMEND							(324.9)	-	(8,267.3)	244,396.7	235,804.4