

State of Alaska

Office of Management and Budget

Overview of the FY2027 Governor's Amended Budget

House Finance Committee

April 27, 2026

Lacey Sanders, Director



FY2027 Updated Short Fiscal Summary (UGF)

FY2026 Management Plan plus Proposed Supplementals		FY2027 Governor's Amended Proposed	FY2026 to FY2027	
Revenues	Unrestricted General Funds (UGF)	Unrestricted General Funds (UGF)	UGF Change	UGF %
Unrestricted Revenue	2,693.0	2,728.4	35.4	1%
POMV ERA Draw For Government	3,798.9	3,996.9	198.0	5%
Carryforward and Adjustments	34.8	-	(34.8)	-100%
Total Revenues	6,526.7	6,725.3	198.6	3%
Expenditures	UGF	UGF	UGF Change	UGF %
Total Operating	5,548.0	5,343.8	(204.2)	-4%
Agency Operations	4,861.4	4,892.3	30.9	1%
Statewide Operations	686.6	451.5	(235.1)	-34%
Total Capital	229.2	166.7	(62.6)	-27%
Total Appropriations	5,348.7	5,510.4	161.8	3%
Total Supplementals and RPLs	428.5	-	(428.5)	-100%
Total Expenditures	5,777.2	5,510.4	(266.8)	-5%
Permanent Fund Appropriations	UGF	UGF	UGF Change	UGF %
Permanent Fund Appropriations	685.3	2,365.9	1,680.6	245%
Surplus/(Deficit)	64.2	(1,151.0)		
Available Reserve Balances (as of 2/28/2026)				
Constitutional Budget Reserve	2,985.7			
Statutory Budget Reserve	0.0			
Total	2,985.7			

Operating Governor's Amend Requests

Department	UGF	DGF	Other	Federal	Total
December 11, 2025 Governor's Budget	7,589,780.1	1,062,807.6	2,063,081.7	3,869,573.5	14,585,242.9
February 18, 2026 Governor's Amend Requests	93,572.6	12,002.6	27.8	643,596.7	749,199.7
March 13, 2026 Governor's Amend Requests	18,178.6	218.1	59.7	674.6	19,131.0
April 23, 2026 Governor's Amend Requests					
Administration	-	-	-	50.0	50.0
Commerce, Community, and Economic Development	-	-	-	-	-
Public Safety	8,448.2	(1,989.1)	46.0	44.8	6,549.9
Transportation and Public Facilities	-	-	1,836.4	-	1,836.4
University of Alaska	-	(6,382.4)	-	-	(6,382.4)
Total April 23, 2026 Governor's Amend Requests	8,448.2	(8,371.5)	1,882.4	94.8	2,053.9
Total Operating Budget	7,709,979.5	1,066,656.8	2,065,051.6	4,513,939.6	15,355,627.5

See Attachment A for detailed information.

Operating Governor's Amend Highlights

Department of Administration

- \$50.0 Federal to increase federal receipt authority for Court Appointed Special Advocate (CASA) and Guardian ad Litem (GAL) Program Support (***Corresponding Supplemental***)

Department of Commerce, Community, and Economic Development

- Net Zero [\$1,306.2 UGF; (\$1,306.2) UGF (Railbelt Energy Fund)] to correct fund source for Railbelt Transmission Organization One-Time Increment (***Corresponding Supplemental***)

Department of Public Safety

- \$5,625.1 total (\$5,525.8 UGF; \$8.5 DGF; \$46.0 Other; \$44.8 Federal) for salary adjustments for the Public Safety Employee Association
- Net Zero [\$1,997.6 UGF; (\$1,997.6) DGF] fund source change for Rural Trooper Housing
- \$924.8 UGF for contract cost increases for dispatch services

Department of Transportation and Public Facilities

- \$1,836.4 Other (International Airports Revenue Fund) for salary adjustments for the Public Safety Employee Association and the Airport Police and Fire Officers

University of Alaska

- (\$6,382.4) DGF to reduce FY2027 salary increases for newly unionized University of Alaska staff

Capital Governor's Amend Requests

Department	UGF	DGF	Other	Federal	Total
December 11, 2025 Governor's Budget	156,600.0	60,182.8	184,604.2	1,673,199.3	2,074,586.3
February 18, 2026 Governor's Amend Requests	10,375.0	4,522.9	-	7,600.0	22,497.9
March 13, 2026 Governor's Amend Requests	-	-	-	-	-
April 8, 2026 Governor's Amend Requests					
Transportation and Public Facilities	(324.9)	-	(8,267.3)	244,396.7	235,804.4
Total April 8, 2026 Governor's Amend Requests	(324.9)	-	(8,267.3)	244,396.7	235,804.4
Total Capital Budget	166,650.1	64,705.7	176,336.9	1,925,196.0	2,332,888.6

See Attachment B for detailed information.

Capital Governor's Amend Highlights

Department of Transportation and Public Facilities

- Statewide Transportation Improvement Program (STIP) and Airport Improvement Program (AIP) projects

	UGF	DGF	Other	Federal	Total
FY2027 Governor's Request December 11, 2025					
Surface Transportation Program	-	-	-	890,212.3	890,212.3
Airport Improvement Program	-	-	43,710.2	300,728.2	344,438.4
Federal Program Match	107,760.0	2,000.0	21,099.5	-	130,859.5
Total	107,760.0	2,000.0	64,809.7	1,190,940.5	1,365,510.1
FY2027 Governor's Amend Request April 8, 2026					
Surface Transportation Program	-	-	-	1,167,609.0	1,167,609.0
Airport Improvement Program	-	-	43,710.2	267,728.2	311,438.4
Federal Program Match	107,435.1	2,000.0	12,832.2	-	122,267.2
Total	107,435.1	2,000.0	56,542.3	1,435,337.2	1,601,314.6
Overall Change	(324.9)	-	(8,267.3)	244,396.7	235,804.4

Operating Supplemental Requests

Department	UGF	DGF	Other	Federal	Total
December 11, 2025 Supplemental Requests	40,000.0	15,928.3	-	-	55,928.3
February 3, 2026 Supplemental Requests	79,089.3	4,006.4	51,713.2	746,417.3	881,226.2
February 18, 2026 Supplemental Requests	41,714.3	236.9	-	(58,921.6)	(16,970.4)
March 13, 2026 Supplemental Requests	66,585.9	-	1,841.5	-	68,427.4
April 23, 2026 Supplemental Requests					
Administration	-	-	-	50.0	50.0
Commerce, Community, and Economic Development	-	-	-	-	-
Special Appropriations	1,586.3	-	-	-	1,586.3
Fund Capitalization	163.8	-	-	819.0	982.8
Total April 23, 2026 Supplemental Requests	1,750.1	-	-	869.0	2,619.1
Total Operating Supplementals	229,139.6	20,171.6	53,554.7	688,364.7	991,230.6

See Attachment C for detailed information.

Operating Supplemental Highlights

Department of Administration

- \$50.0 Federal to increase federal receipt authority for Court Appointed Special Advocate (CASA) and Guardian ad Litem (GAL) Program Support

Department of Commerce, Community, and Economic Development

- Net Zero [\$98.7 UGF; (\$98.7) UGF (Railbelt Energy Fund)] for FY2026 Railbelt Transmission Organization Receipts and Administrative Costs

Special Appropriations

- \$1,586.3 UGF for FY2026 Judgments, Claims, and Settlements

Fund Capitalization

- \$982.8 total (\$163.8 UGF State Match; \$819.0 Federal) for the Election Fund

Capital Supplemental Requests

Department	UGF	DGF	Other	Federal	Total
December 11, 2025 Supplemental Requests	70,154.1	-	650.0	-	70,804.1
February 3, 2026 Supplemental Requests	-	4,573.6	47,285.2	5,430.2	57,289.0
February 18, 2026 Supplemental Requests	-	-	-	-	-
March 13, 2026 Supplemental Requests	-	-	5,434.2	-	5,434.2
April 23, 2026 Supplemental Requests					
Family and Community Services	-	-	272.0	-	272.0
Office of the Governor	-	-	1,032.8	-	1,032.8
Total April 23, 2026 Supplemental Requests	-	-	1,304.8	-	1,304.8
Total Capital Supplementals	70,154.1	4,573.6	54,674.2	5,430.2	134,832.1

See Attachment D for detailed information.

Capital Supplemental Highlights

Department of Family and Community Services

- \$272.0 Other reappropriation for Alaska Pioneer Homes Deferred Maintenance

Office of the Governor

- \$1,032.8 Other (Election Fund) for FY2026 Elections Security Grant



OMB Main Line (907) 465-4660

More information, reports, and detailed department budget books at [omb.Alaska.gov](https://omb.alaska.gov)

[FY2027 Fiscal Summary](#)

[FY2027 Budget Overview and 10-Year Plan](#)