

FY2027 Governor Amend Bill Summary Spreadsheet  
 FY2027 Governor Amend 04-23-2026

Line	Backup Pages	Bill Section	Bill Page	Bill Line	Department	Component	Language	Trans Type	Change Record Title	Description	UGF Amount	DGF Amount	Other Amount	Fed Amount	Total Amount	PFT	PPT	NP	
<b>HB 263/SB 213 OPERATING NUMBERS</b>																			
2	1	1	4	4	Administration (2)	Office of Public Advocacy (43)	N	Inc	Increase Federal Receipt Authority for CASA/GAL Program Support	Federal grant funding is available to expand support for volunteer advocates who serve children in abuse and neglect cases. The U.S. Department of Justice has reinstated national Court Appointed Special Advocate (CASA)/Guardian ad Litem (GAL) grants, providing additional federal resources for training, technical assistance, and program support. With increased federal receipt authority, Alaska's CASA/GAL programs will utilize these funds to strengthen volunteer recruitment, training, and retention. Prior funding supported core advocacy services, and this increase allows those efforts to continue and grow.	0.0	0.0	0.0	50.0	50.0	-	-	-	
3	2	1	6	16	Commerce (8)	Railbelt Transmission Org (3613)	N	Dec	Correct Fund Source for Railbelt Transmission Organization One-Time Increment	This decrement removes Railbelt Energy Fund authority for Railbelt Transmission Organization (RTO) costs due to insufficient fund balance.  The Governor's proposed fiscal year (FY) 2027 budget contained a one-time increment of Railbelt Energy Fund authority to support the RTO's operating costs. The balance of the Railbelt Energy Fund has been reviewed and determined to be insufficient to fund this proposal.  There is a corresponding change record that replaces the fund source from the Railbelt Energy Fund (AS 37.05.520) with unrestricted general funds.	-1,306.2	0.0	0.0	0.0	-1,306.2	-	-	-	
4	2	1	6	16	Commerce (8)	Railbelt Transmission Org (3613)	N	IncOTI	Correct Fund Source for Railbelt Transmission Organization One-Time Increment	The Alaska Energy Authority (AEA) is requesting \$1,306.2 for Railbelt Transmission Organization (RTO) costs in fiscal year (FY) 2027.  The balance of the Railbelt Energy Fund (AS 37.05.520) has been reviewed and determined to be insufficient to fund this request. This change replaces the Railbelt Energy Funds with unrestricted general funds.	1,306.2	0.0	0.0	0.0	1,306.2	-	-	-	
5	3	1	30	14	Public Safety (12)	Fire and Life Safety (3051)	N	SalAdj	Health Insurance Increase for Public Safety Employees Association (DPS)	Health insurance increase from \$1,879.00 to \$2,031.26 per member per month for members of the Public Safety Employees Association under the Department of Public Safety: \$12.1	10.5	1.6	0.0	0.0	12.1	-	-	-	
6	3	1	30	14	Public Safety (12)	Fire and Life Safety (3051)	N	SalAdj	Cost of Living Adjustment (DPS)	Four percent cost of living adjustment for Public Safety Employees Association members in the Department of Public Safety: \$52.1	45.2	6.9	0.0	0.0	52.1	-	-	-	
7	4	1	30	21	Public Safety (12)	Alaska Bureau of Highway Patrol (3073)	N	SalAdj	Health Insurance Increase for Public Safety Employees Association (DPS)	Health insurance increase from \$1,879.00 to \$2,031.26 per member per month for members of the Public Safety Employees Association under the Department of Public Safety: \$5.4	5.4	0.0	0.0	0.0	5.4	-	-	-	
8	4	1	30	21	Public Safety (12)	Alaska Bureau of Highway Patrol (3073)	N	SalAdj	Cost of Living Adjustment (DPS)	Four percent cost of living adjustment for Public Safety Employees Association members in the Department of Public Safety: \$24.2	24.2	0.0	0.0	0.0	24.2	-	-	-	
9	5	1	30	23	Public Safety (12)	AK Bureau of Judicial Svcs (2885)	N	SalAdj	Health Insurance Increase for Public Safety Employees Association (DPS)	Health insurance increase from \$1,879.00 to \$2,031.26 per member per month for members of the Public Safety Employees Association under the Department of Public Safety: \$46.4	46.4	0.0	0.0	0.0	46.4	-	-	-	
10	5	1	30	23	Public Safety (12)	AK Bureau of Judicial Svcs (2885)	N	SalAdj	Cost of Living Adjustment (DPS)	Four percent cost of living adjustment for Public Safety Employees Association members in the Department of Public Safety: \$154.6	154.6	0.0	0.0	0.0	154.6	-	-	-	
11	6	1	30	27	Public Safety (12)	Rural Trooper Housing (515)	N	FndChg	Replace General Fund Program Receipt Authority with Undesignated General Fund for Rural Trooper Housing	Replace \$1,997.6 in general fund program receipt authority with undesignated general fund authority for rural trooper housing. Per the collective bargaining agreement with the Public Safety Employees Association beginning on July 1, 2026, members will no longer be responsible for rent or utilities when residing in State housing.	1,997.6	-1,997.6	0.0	0.0	0.0	-	-	-	
12	7	1	30	28	Public Safety (12)	Dispatch Services (3346)	N	Inc	Contract Cost Increases for Dispatch Services	This request covers increased costs associated with two emergency dispatch service agreements essential to the Department of Public Safety's daily operations. The department relies on the City of Wasilla's MatCom Emergency Communication Center for dispatch services in the Matanuska-Susitna Valley, and on the Kenai Peninsula Borough Emergency Communication Center for dispatch services covering troopers assigned to the Kenai Peninsula. These contracts ensure reliable communication between troopers, first responders, and the public, and are critical to maintaining 24/7 law enforcement coverage in both regions.  Contract costs increased by \$59.3 in fiscal year (FY) 2025 and \$61.1 in FY2026 for MatCom, and by \$64.5 in FY2025 and \$515.2 in FY2026 for the Kenai Peninsula Borough. The FY2026 increase for the Kenai Peninsula reflects expanded services to support 911 dispatch across the region. The anticipated FY2027 increase is \$224.7, calculated as a five percent increase to the contracts based upon historical averages. These adjustments reflect rising labor costs, inflation, and increased operational demand.  The requested funding of \$924.8 will align the department's budget with actual cost obligations and preserve uninterrupted dispatch coverage in high-demand areas.	924.8	0.0	0.0	0.0	924.8	-	-	-	
13	8	1	30	29	Public Safety (12)	SW Drug and Alcohol Enforcement (3052)	N	SalAdj	Health Insurance Increase for Public Safety Employees Association (DPS)	Health insurance increase from \$1,879.00 to \$2,031.26 per member per month for members of the Public Safety Employees Association under the Department of Public Safety: \$40.1	34.9	0.0	0.0	5.2	40.1	-	-	-	
14	8	1	30	29	Public Safety (12)	SW Drug and Alcohol Enforcement (3052)	N	SalAdj	Cost of Living Adjustment (DPS)	Four percent cost of living adjustment for Public Safety Employees Association members in the Department of Public Safety: \$240.1	200.5	0.0	0.0	39.6	240.1	-	-	-	
15	9	1	30	31	Public Safety (12)	AST Detachments (2325)	N	SalAdj	Health Insurance Increase for Public Safety Employees Association (DPS)	Health insurance increase from \$1,879.00 to \$2,031.26 per member per month for members of the Public Safety Employees Association under the Department of Public Safety: \$436.7	436.7	0.0	0.0	0.0	436.7	-	-	-	
16	9	1	30	31	Public Safety (12)	AST Detachments (2325)	N	SalAdj	Cost of Living Adjustment (DPS)	Four percent cost of living adjustment for Public Safety Employees Association members in the Department of Public Safety: \$2,322.3	2,322.3	0.0	0.0	0.0	2,322.3	-	-	-	
17	9	1	30	31	Public Safety (12)	AST Detachments (2325)	N	SalAdj	Adjustment for Taxable Trooper Moves	Adjustment for moving reimbursements for Public Safety Employees Association members deemed to be taxable compensation for departmental necessitated transfers per the collective bargaining agreement.	575.0	0.0	0.0	0.0	575.0	-	-	-	
18	9	1	30	31	Public Safety (12)	AST Detachments (2325)	N	SalAdj	Rural Service Incentive for Public Safety Employees Association (DPS)	Adjustment for the removal of the five-year cap on the rural service incentive under Article 12.04 of the Public Safety Employees Association collective bargaining agreement.	36.0	0.0	0.0	0.0	36.0	-	-	-	
19	10	1	30	33	Public Safety (12)	Training Academy Recruit Sal. (3280)	N	SalAdj	Health Insurance Increase for Public Safety Employees Association (DPS)	Health insurance increase from \$1,879.00 to \$2,031.26 per member per month for members of the Public Safety Employees Association under the Department of Public Safety: \$21.8	21.8	0.0	0.0	0.0	21.8	-	-	-	
20	10	1	30	33	Public Safety (12)	Training Academy Recruit Sal. (3280)	N	SalAdj	Cost of Living Adjustment (DPS)	Four percent cost of living adjustment for Public Safety Employees Association members in the Department of Public Safety: \$68.7	68.7	0.0	0.0	0.0	68.7	-	-	-	
21	11	1	31	4	Public Safety (12)	Alaska Bureau of Investigation (2744)	N	SalAdj	Health Insurance Increase for Public Safety Employees Association (DPS)	Health insurance increase from \$1,879.00 to \$2,031.26 per member per month for members of the Public Safety Employees Association under the Department of Public Safety: \$75.0	64.8	0.0	10.2	0.0	75.0	-	-	-	
22	11	1	31	4	Public Safety (12)	Alaska Bureau of Investigation (2744)	N	SalAdj	Cost of Living Adjustment (DPS)	Four percent cost of living adjustment for Public Safety Employees Association members in the Department of Public Safety: \$479.3	443.5	0.0	35.8	0.0	479.3	-	-	-	
23	12	1	31	6	Public Safety (12)	Aircraft Section (2537)	N	SalAdj	Health Insurance Increase for Public Safety Employees Association (DPS)	Health insurance increase from \$1,879.00 to \$2,031.26 per member per month for members of the Public Safety Employees Association under the Department of Public Safety: \$3.5	3.5	0.0	0.0	0.0	3.5	-	-	-	
24	12	1	31	6	Public Safety (12)	Aircraft Section (2537)	N	SalAdj	Cost of Living Adjustment (DPS)	Four percent cost of living adjustment for Public Safety Employees Association members in the Department of Public Safety: \$16.0	16.0	0.0	0.0	0.0	16.0	-	-	-	
25	13	1	31	7	Public Safety (12)	Alaska Wildlife Troopers (2746)	N	SalAdj	Health Insurance Increase for Public Safety Employees Association (DPS)	Health insurance increase from \$1,879.00 to \$2,031.26 per member per month for members of the Public Safety Employees Association under the Department of Public Safety: \$135.9	135.9	0.0	0.0	0.0	135.9	-	-	-	
26	13	1	31	7	Public Safety (12)	Alaska Wildlife Troopers (2746)	N	SalAdj	Cost of Living Adjustment (DPS)	Four percent cost of living adjustment for Public Safety Employees Association members in the Department of Public Safety: \$795.5	795.5	0.0	0.0	0.0	795.5	-	-	-	
27	14	1	32	5	Public Safety (12)	Training Academy (524)	N	SalAdj	Health Insurance Increase for Public Safety Employees Association (DPS)	Health insurance increase from \$1,879.00 to \$2,031.26 per member per month for members of the Public Safety Employees Association under the Department of Public Safety: \$10.5	10.5	0.0	0.0	0.0	10.5	-	-	-	
28	14	1	32	5	Public Safety (12)	Training Academy (524)	N	SalAdj	Cost of Living Adjustment (DPS)	Four percent cost of living adjustment for Public Safety Employees Association members in the Department of Public Safety: \$73.9	73.9	0.0	0.0	0.0	73.9	-	-	-	
29	15	1	38	20	Transportation (25)	Ala Safety (610)	N	SalAdj	Health Insurance Increase for Public Safety Employees Association (DOTPI)	Health insurance increase from \$1,879 to \$2,031.26 per member per month for members of the Public Safety Employees Association under the Department of Transportation and Public Facilities: \$108.1	0.0	0.0	108.1	0.0	108.1	-	-	-	
30	15	1	38	20	Transportation (25)	Ala Safety (610)	N	SalAdj	Cost of Living Adjustment (DOTPI)	Cost of living adjustment of 4.73% for members of the Public Safety Employees Association under the Department of Transportation and Public Facilities: \$620.6	0.0	0.0	620.6	0.0	620.6	-	-	-	
31	15	1	38	20	Transportation (25)	Ala Safety (610)	N	SalAdj	Holiday Pay Adjustment for Airport Police and Fire Officers	Holiday pay adjustment for Airport Police and Fire Officers stationed at the Anchorage International Airport per the collective bargaining agreement.	0.0	0.0	604.5	0.0	604.5	-	-	-	
32	16	1	38	28	Transportation (25)	FIA Safety (617)	N	SalAdj	Health Insurance Increase for Public Safety Employees Association (DOTPI)	Health insurance increase from \$1,879 to \$2,031.26 per member per month for members of the Public Safety Employees Association under the Department of Transportation and Public Facilities: \$41.3	0.0	0.0	41.3	0.0	41.3	-	-	-	
33	16	1	38	28	Transportation (25)	FIA Safety (617)	N	SalAdj	Cost of Living Adjustment (DOTPI)	Cost of living adjustment of 4.73% for members of the Public Safety Employees Association under the Department of Transportation and Public Facilities: \$237.7	0.0	0.0	237.7	0.0	237.7	-	-	-	
34	16	1	38	28	Transportation (25)	FIA Safety (617)	N	SalAdj	Holiday Pay Adjustment for Airport Police and Fire Officers	Holiday pay adjustment for Airport Police and Fire Officers stationed at the Fairbanks International Airport per the collective bargaining agreement.	0.0	0.0	224.2	0.0	224.2	-	-	-	
35	17	1	38	33	University of Alaska (45)	Systemwide Reduction/Additions (1296)	N	Dec	Reduce FY2027 Salary Increase for Newly Unionized University of Alaska Staff	The fiscal year (FY) 2027 Governor's budget included a three percent wage increase for non-unionized staff across the University of Alaska (UA) system. Since the budget was released, a union representing permanent staff, CAUSE-UAW, or the Coalition of Alaska University Staff for Equity, was established. This request removes the three percent wage increase for the newly unionized staff. Those employees will maintain current wages and will not receive the requested three percent salary increase for FY2027 until a contract is finalized.	0.0	-6,382.4	0.0	0.0	-6,382.4	-	-	-	
36	<b>HB 263/SB 213 OPERATING NUMBERS SUBTOTAL</b>										<b>8,448.2</b>	<b>-8,371.5</b>	<b>1,882.4</b>	<b>94.8</b>	<b>2,053.9</b>	<b>-</b>	<b>-</b>	<b>-</b>	

FY2027 Governor Amend Bill Summary Spreadsheet  
 FY2027 Governor Amend 04-23-2026

Line	Backup Pages	Bill Section	Bill Page	Bill Line	Department	Component	Language	Trans Type	Change Record Title	Description	UGF Amount	DGF Amount	Other Amount	Fed Amount	Total Amount	PFT	PPT	NP	
37																			
38	HB 263/SB 213 OPERATING LANGUAGE																		
39	18	28	78	19	Salary and Benefit Adjustments		Y	Language		* Sec. XX. SALARY AND BENEFIT ADJUSTMENTS. The following FY2027 language is amended to read: (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2027, of the following ongoing collective bargaining agreements: (1) Public Employees Local 71, for the labor, trades, and crafts unit; (2) Alaska Public Employees Association, for the supervisory unit; (3) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School; (4) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center; (5) International Organization of Masters, Mates, and Pilots, representing the masters, mates, and pilots unit; (6) Alaska State Employees Association, for the general government unit; (7) Marine Engineers' Beneficial Association, representing licensed engineers employed by the Alaska marine highway system; (8) Confidential Employees Association, representing the confidential unit; (9) Inlandboatmen's Union of the Pacific, Alaska Region, representing the unlicensed marine unit; (10) Alaska Correctional Officers Association, representing the correctional officers unit; (11) <b>Public Safety Employees Association, representing the regularly commissioned public safety officers unit members within the Department of Transportation and Public Facilities;</b> (12) <b>Public Safety Employees Association, representing the regularly commissioned public safety officers unit members within the Department of Public Safety.</b> (b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments to implement the monetary terms for the fiscal year ending June 30, 2027, of the following collective bargaining agreements: (1) Alaska Graduate Workers Association/UAW; (2) United Academics - American Association of University Professors, American Federation of Teachers; (3) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers; (4) Alaska Higher Education Crafts and Trades Employees, Local 6070; (5) Fairbanks Firefighters Union, IAFF Local 1324. (c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly. (d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.	0.0	0.0	0.0	0.0	0.0	-	-	-	
40										HB 263/SB 213 OPERATING LANGUAGE SUBTOTAL	0.0	0.0	0.0	0.0	0.0	-	-	-	
41																			
42	HB 265/SB 215 MH OPERATING LANGUAGE																		
43	20	8	15	10	Salary and Benefit Adjustments		Y	Language		* Sec. XX. SALARY AND BENEFIT ADJUSTMENTS. The following FY2027 language is amended to read: (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the monetary terms for the fiscal year ending June 30, 2027, of the following ongoing collective bargaining agreements: (1) Public Employees Local 71, for the labor, trades, and crafts unit; (2) Alaska Public Employees Association, for the supervisory unit; (3) Teachers' Education Association of Mt. Edgecumbe, representing the teachers of Mt. Edgecumbe High School; (4) Alaska Vocational Technical Center Teachers' Association, National Education Association, representing the employees of the Alaska Vocational Technical Center; (5) International Organization of Masters, Mates, and Pilots, representing the masters, mates, and pilots unit; (6) Alaska State Employees Association, for the general government unit; (7) Marine Engineers' Beneficial Association, representing licensed engineers employed by the Alaska marine highway system; (8) Confidential Employees Association, representing the confidential unit; (9) Inlandboatmen's Union of the Pacific, Alaska Region, representing the unlicensed marine unit; (10) Alaska Correctional Officers Association, representing the correctional officers unit; (11) <b>Public Safety Employees Association, representing the regularly commissioned public safety officers unit members within the Department of Transportation and Public Facilities;</b> (12) <b>Public Safety Employees Association, representing the regularly commissioned public safety officers unit members within the Department of Public Safety.</b> (b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments to implement the monetary terms for the fiscal year ending June 30, 2027, of the following collective bargaining agreements: (1) Alaska Graduate Workers Association/UAW; (2) United Academics - American Association of University Professors, American Federation of Teachers; (3) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers; (4) Alaska Higher Education Crafts and Trades Employees, Local 6070; (5) Fairbanks Firefighters Union, IAFF Local 1324. (c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly. (d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are adjusted proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are adjusted accordingly.	0.0	0.0	0.0	0.0	0.0	-	-	-	
44										HB 265/SB 215 OPERATING LANGUAGE SUBTOTAL	0.0	0.0	0.0	0.0	0.0	-	-	-	
45																			
46										OPERATING TOTAL	8,448.2	-8,371.5	1,882.4	94.8	2,053.9	-	-	-	