

**2026 Legislature - Capital Budget
Project Detail by Agency - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Commerce, Community and Economic Development

	[1] GovAmdT	[2] SFIN	[3] Senate	[3] - [1] GovAmdT to Senate	[3] - [2] SFIN to Senate
AP Alaska Energy Authority - Cruise Ship Terminal Port Electrification (HD 1-40)	15,300,000	-	-	-15,300,000 -100.0 %	0
1205 Ocn Ranger (Other)	15,300,000	-	-	-15,300,000 -100.0 %	0
AP Alaska Energy Authority - Electrical Emergencies Program (HD 1-40)	350,000	350,000	350,000	0	0
1169 PCE Endow (DGF)	350,000	350,000	350,000	0	0
AP Alaska Energy Authority - Federal Tax Credits (HD 1-40)	0	0	0	0	0
AP Alaska Energy Authority - Juneau Cruise Ship Terminal Port Electrification (HD 3-4)	-	9,150,000	9,150,000	9,150,000 >999 %	0
1205 Ocn Ranger (Other)	-	9,150,000	9,150,000	9,150,000 >999 %	0
AP Alaska Energy Authority - Ketchikan Cruise Ship Terminal Port Electrification (HD 1)	-	9,150,000	9,150,000	9,150,000 >999 %	0
1205 Ocn Ranger (Other)	-	9,150,000	9,150,000	9,150,000 >999 %	0
AP Alaska Energy Authority - Round 18 Renewable Energy Project Grants (AS 42.45.045) (HD 1-40)	-	5,265,885	5,265,885	5,265,885 >999 %	0
1210 Ren Energy (DGF)	-	5,265,885	5,265,885	5,265,885 >999 %	0
AP Alaska Seafood Marketing Institute - Marketing Alaska Seafood in Domestic & International Markets (HD 1-40)	-	4,000,000	4,000,000	4,000,000 >999 %	0
1004 Gen Fund (UGF)	-	4,000,000	4,000,000	4,000,000 >999 %	0
AP Commercial Passenger Vessel Block Grant (HD 1-40)	-	37,500,000	37,500,000	37,500,000 >999 %	0
1206 CVP Tax (Other)	-	37,500,000	37,500,000	37,500,000 >999 %	0
AP Community Block Grants (HD 1-40)	6,315,000	6,315,000	6,315,000	0	0
1002 Fed Rcpts (Fed)	6,250,000	6,250,000	6,250,000	0	0
1003 GF/Match (UGF)	65,000	65,000	65,000	0	0
AP HUD Community Development Block Grant - Disaster Recovery Programs (HD 1-40)	0	0	0	0	0

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Agency: Department of Commerce, Community and Economic Development

	[1] GovAmdT	[2] SFIN	[3] Senate	[3] - [1] GovAmdT to Senate	[3] - [2] SFIN to Senate
Grants to Named Recipients (AS 37.05.316)					
AP Fairbanks Pipeline Training Center - Modernize and Expand Pipeline Training Equipment (HD 31-35)	-	2,000,000	2,000,000	2,000,000	>999 %
1102 AIDEA Rcpt (Other)	-	2,000,000	2,000,000	2,000,000	>999 %
AP Kenai Peninsula Economic Development District - Kenai Instructional Service Center (HD 6-8)	-	1,680,000	1,680,000	1,680,000	>999 %
1102 AIDEA Rcpt (Other)	-	1,680,000	1,680,000	1,680,000	>999 %
AP Alaska Teamster - Employer Service Training Trust - Construction Driver and CDL Training Center (HD 25-30)	-	3,000,000	3,000,000	3,000,000	>999 %
1102 AIDEA Rcpt (Other)	-	3,000,000	3,000,000	3,000,000	>999 %
AP Alaska Travel Industry Association - Tourism Marketing Activities in National and International Markets (HD 1-40)	-	4,000,000	4,000,000	4,000,000	>999 %
1004 Gen Fund (UGF)	-	4,000,000	4,000,000	4,000,000	>999 %
*** Agency Totals ***	21,965,000	82,410,885	82,410,885	60,445,885	275.2 %
Funding Summary					
Unrestricted General (UGF)	65,000	8,065,000	8,065,000	8,000,000	>999 %
Designated General (DGF)	350,000	5,615,885	5,615,885	5,265,885	>999 %
Other State Funds (Other)	15,300,000	62,480,000	62,480,000	47,180,000	308.4 %
Federal Receipts (Fed)	6,250,000	6,250,000	6,250,000	0	0

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Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Education and Early Development

		[1] GovAmdT	[2] SFIN	[3] Senate	[3] - [1] GovAmdT to Senate	[3] - [2] SFIN to Senate	
AP	Mt. Edgecumbe High School Replacement of Boys' Dorm and Main Girls' Dorm Windows (HD 1-40)	-	3,140,000	3,140,000	3,140,000	>999 %	0
	1197 AK Cap Fnd (DGF)	-	3,140,000	3,140,000	3,140,000	>999 %	0
AP	Mt. Edgecumbe High School Dining Hall/Kitchen Renovation (HD 1-40)	-	10,206,000	10,206,000	10,206,000	>999 %	0
	1197 AK Cap Fnd (DGF)	-	10,206,000	10,206,000	10,206,000	>999 %	0
AP	Mt. Edgecumbe High School Dormitory Furniture Replacement (HD 1-40)	-	468,000	468,000	468,000	>999 %	0
	1197 AK Cap Fnd (DGF)	-	468,000	468,000	468,000	>999 %	0
AP	Mt. Edgecumbe High School Mattress Replacement (HD 1-40)	-	50,000	50,000	50,000	>999 %	0
	1004 Gen Fund (UGF)	-	50,000	50,000	50,000	>999 %	0
AP	Mt. Edgecumbe High School Campus-Wide Laundry Machine Replacement (HD 1-40)	-	125,000	125,000	125,000	>999 %	0
	1004 Gen Fund (UGF)	-	125,000	125,000	125,000	>999 %	0
Major Maintenance Grant Fund (AS 14.11.007)							
AP	Craig Elementary and Middle Schools Rehabilitation (HD 2)	-	462,863	462,863	462,863	>999 %	0
	1004 Gen Fund (UGF)	-	462,863	462,863	462,863	>999 %	0
AP	Sidney C Huntington Elementary and High Schools Renovation (HD 36)	-	5,000,000	5,000,000	5,000,000	>999 %	0
	1004 Gen Fund (UGF)	-	5,000,000	5,000,000	5,000,000	>999 %	0
AP	Sand Point K-12 Major Maintenance (HD 37)	-	219,588	219,588	219,588	>999 %	0
	1004 Gen Fund (UGF)	-	219,588	219,588	219,588	>999 %	0
AP	Tri-Valley School Septic System Upgrade (HD 30)	-	921,805	921,805	921,805	>999 %	0
	1004 Gen Fund (UGF)	-	921,805	921,805	921,805	>999 %	0
AP	Blackwell K-12 School Renovation, Anvik (HD 36)	-	7,152,341	7,152,341	7,152,341	>999 %	0
	1004 Gen Fund (UGF)	-	7,152,341	7,152,341	7,152,341	>999 %	0
AP	East High School Safety Upgrades (HD 9-24)	-	5,913,442	5,913,442	5,913,442	>999 %	0
	1004 Gen Fund (UGF)	-	5,913,442	5,913,442	5,913,442	>999 %	0

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Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Education and Early Development

		[1] GovAmdT	[2] SFIN	[3] Senate	[3] - [1] GovAmdT to Senate	[3] - [2] SFIN to Senate
Major Maintenance Grant Fund (AS 14.11.007) (continued)						
AP	Service High School Health and Safety Improvements (HD 9-24)	-	3,550,808	3,550,808	3,550,808 >999 %	0
	1004 Gen Fund (UGF)	-	3,550,808	3,550,808	3,550,808 >999 %	0
AP	North Pole High School Mechanical and Electrical Upgrades (HD 33)	-	8,319,879	8,319,879	8,319,879 >999 %	0
	1004 Gen Fund (UGF)	-	8,319,879	8,319,879	8,319,879 >999 %	0
AP	Lake & Peninsula Borough - Fire Suppression System Upgrades, 4 Sites (HD 37)	-	3,251,557	3,251,557	3,251,557 >999 %	0
	1004 Gen Fund (UGF)	-	3,251,557	3,251,557	3,251,557 >999 %	0
AP	West Homer Elementary School North Wall Improvement (HD 6)	-	231,894	231,894	231,894 >999 %	0
	1004 Gen Fund (UGF)	-	231,894	231,894	231,894 >999 %	0
AP	Mears Middle School Heating Upgrades (HD 9-24)	-	373,994	373,994	373,994 >999 %	0
	1004 Gen Fund (UGF)	-	373,994	373,994	373,994 >999 %	0
AP	Schoenbar Middle School Drainage and Gym Floor Replacement (HD 1)	-	409,484	409,484	409,484 >999 %	0
	1004 Gen Fund (UGF)	-	409,484	409,484	409,484 >999 %	0
AP	Nenana School Boiler Replacement (HD 36)	-	242,558	242,558	242,558 >999 %	0
	1004 Gen Fund (UGF)	-	242,558	242,558	242,558 >999 %	0
AP	Mears Middle School Roof Replacement (HD 9-24)	-	4,162,555	4,162,555	4,162,555 >999 %	0
	1004 Gen Fund (UGF)	-	4,162,555	4,162,555	4,162,555 >999 %	0
AP	Arctic Light Elementary School Exterior Renovation (HD 31-35)	-	5,117,211	5,117,211	5,117,211 >999 %	0
	1004 Gen Fund (UGF)	-	5,117,211	5,117,211	5,117,211 >999 %	0
AP	Marshall K-12 School Emergency Tank Farm Repair (HD 39)	-	1,773,311	1,773,311	1,773,311 >999 %	0
	1052 Oil/Haz Fd (DGF)	-	1,773,311	1,773,311	1,773,311 >999 %	0
AP	Hooper Bay Emergency Tank Farm Pad Repair (HD 39)	-	4,911,070	4,911,070	4,911,070 >999 %	0
	1052 Oil/Haz Fd (DGF)	-	4,911,070	4,911,070	4,911,070 >999 %	0
AP	Tuluksak K-12 Fuel Tank Replacement (HD 38)	-	5,154,100	5,154,100	5,154,100 >999 %	0
	1052 Oil/Haz Fd (DGF)	-	5,154,100	5,154,100	5,154,100 >999 %	0

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Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Education and Early Development

	<u>[1]</u> GovAmdT	<u>[2]</u> SFIN	<u>[3]</u> Senate	<u>[3] - [1]</u> GovAmdT to Senate	<u>[3] - [2]</u> SFIN to Senate
School Construction Grant Fund (AS 14.11.005)					
AP Stebbins K-12 School Replacement (HD 39)	-	12,349,600	12,349,600	12,349,600 >999 %	0
1139 AHFC Div (UGF)	-	12,349,600	12,349,600	12,349,600 >999 %	0
*** Agency Totals *****	-	83,507,060	83,507,060	83,507,060 >999 %	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	-	57,854,579	57,854,579	57,854,579 >999 %	0
Designated General (DGF)	-	25,652,481	25,652,481	25,652,481 >999 %	0

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Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Environmental Conservation

	[1] GovAmdT	[2] SFIN	[3] Senate	[3] - [1] GovAmdT to Senate	[3] - [2] SFIN to Senate
AP Village Safe Water and Wastewater Infrastructure Projects (HD 1-40)	272,500,000	272,500,000	272,500,000	0	0
1002 Fed Rcpts (Fed)	254,000,000	254,000,000	254,000,000	0	0
1003 GF/Match (UGF)	18,000,000	18,000,000	18,000,000	0	0
1108 Stat Desig (Other)	500,000	500,000	500,000	0	0
AP Water Infrastructure Improvements for the Nation Act (WIIN) Grants (HD 1-40)	628,100	628,100	628,100	0	0
1002 Fed Rcpts (Fed)	628,100	628,100	628,100	0	0
AP Water Small System Assistance Grants (HD 1-40)	3,000,000	3,000,000	3,000,000	0	0
1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0
AP Water Infrastructure Improvements for the Nation Act (WIIN) Grants - Emerging Contaminants (HD 1-40)	9,457,000	9,457,000	9,457,000	0	0
1002 Fed Rcpts (Fed)	9,457,000	9,457,000	9,457,000	0	0
AP Clean Water Capitalization Grant Subsidy (HD 1-40)	4,177,800	4,177,800	4,177,800	0	0
1075 Cln Wtr Fd (Other)	4,177,800	4,177,800	4,177,800	0	0
AP Clean Water Capitalization Grant Subsidy - IIJA, Division J, Title VI (HD 1-40)	7,224,600	7,224,600	7,224,600	0	0
1075 Cln Wtr Fd (Other)	7,224,600	7,224,600	7,224,600	0	0
AP Clean Water Capitalization Grant Subsidy Emerging Contaminants - IIJA, Division J, Title VI (HD 1-40)	1,273,000	1,273,000	1,273,000	0	0
1075 Cln Wtr Fd (Other)	1,273,000	1,273,000	1,273,000	0	0
AP Drinking Water Capitalization Grant Subsidy (HD 1-40)	5,344,000	5,344,000	5,344,000	0	0
1100 Drk Wtr Fd (Other)	5,344,000	5,344,000	5,344,000	0	0
AP Drinking Water Capitalization Grant Subsidy - IIJA, Division J, Title VI (HD 1-40)	12,200,100	12,200,100	12,200,100	0	0
1100 Drk Wtr Fd (Other)	12,200,100	12,200,100	12,200,100	0	0
AP Drinking Water Capitalization Grant Subsidy Emerging Contaminants- IIJA, Division J, Title VI (HD 1-40)	7,640,000	7,640,000	7,640,000	0	0
1100 Drk Wtr Fd (Other)	7,640,000	7,640,000	7,640,000	0	0

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Environmental Conservation

	[1] <u>GovAmdT</u>	[2] <u>SFIN</u>	[3] <u>Senate</u>	[3] - [1] <u>GovAmdT to Senate</u>	[3] - [2] <u>SFIN to Senate</u>
*** Agency Totals *****	323,444,600	323,444,600	323,444,600	0	0
 <u>Funding Summary</u>					
Unrestricted General (UGF)	18,000,000	18,000,000	18,000,000	0	0
Other State Funds (Other)	38,359,500	38,359,500	38,359,500	0	0
Federal Receipts (Fed)	267,085,100	267,085,100	267,085,100	0	0

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Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Fish and Game

		[1] <u>GovAmdT</u>	[2] <u>SFIN</u>	[3] <u>Senate</u>	[3] - [1] <u>GovAmdT to Senate</u>	[3] - [2] <u>SFIN to Senate</u>
AP	Alaska Marine Salmon Program (HD 1-40)	825,000	825,000	825,000	0	0
	1004 Gen Fund (UGF)	825,000	825,000	825,000	0	0
AP	Gulf of Alaska Chinook Salmon (HD 1-40)	3,300,000	3,300,000	3,300,000	0	0
	1004 Gen Fund (UGF)	3,300,000	3,300,000	3,300,000	0	0
AP	Wildlife Proceeds of Sale from Federal Purchases (HD 1-40)	100,000	100,000	100,000	0	0
	1024 Fish/Game (Other)	100,000	100,000	100,000	0	0
AP	Sport Fish Proceeds of Sale from Federal Purchases (HD 1-40)	100,000	100,000	100,000	0	0
	1024 Fish/Game (Other)	100,000	100,000	100,000	0	0
AP	Proceeds of Sale of State-Owned Vessels and Aircrafts (HD 1-40)	150,000	150,000	150,000	0	0
	1005 GF/Prgm (DGF)	150,000	150,000	150,000	0	0
AP	Wildlife Management, Research and Hunting Access (HD 1-40)	6,000,000	6,000,000	6,000,000	0	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0	0
	1024 Fish/Game (Other)	2,000,000	2,000,000	2,000,000	0	0
AP	Sport Fish Recreational Boating and Angler Access (HD 1-40)	3,000,000	3,000,000	3,000,000	0	0
	1002 Fed Rcpts (Fed)	2,250,000	2,250,000	2,250,000	0	0
	1024 Fish/Game (Other)	750,000	750,000	750,000	0	0
AP	Pacific Coastal Salmon Recovery Fund (HD 1-40)	6,800,000	6,800,000	6,800,000	0	0
	1002 Fed Rcpts (Fed)	6,800,000	6,800,000	6,800,000	0	0
*** Agency Totals *****		20,275,000	20,275,000	20,275,000	0	0
 <u>Funding Summary</u>						
	Unrestricted General (UGF)	4,125,000	4,125,000	4,125,000	0	0
	Designated General (DGF)	150,000	150,000	150,000	0	0
	Other State Funds (Other)	2,950,000	2,950,000	2,950,000	0	0
	Federal Receipts (Fed)	13,050,000	13,050,000	13,050,000	0	0

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Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Labor and Workforce Development

	<u>[1]</u> GovAmdT	<u>[2]</u> SFIN	<u>[3]</u> Senate	<u>[3] - [1]</u> GovAmdT to Senate	<u>[3] - [2]</u> SFIN to Senate
AP AVTEC - Program Expansion, Equipment Modernization, and Facilities Upgrades (HD 6-8)	-	3,000,000	3,000,000	3,000,000 >999 %	0
1102 AIDEA Rcpt (Other)	-	3,000,000	3,000,000	3,000,000 >999 %	0
*** Agency Totals *****	-	3,000,000	3,000,000	3,000,000 >999 %	0
<u>Funding Summary</u>					
Other State Funds (Other)	-	3,000,000	3,000,000	3,000,000 >999 %	0

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Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Military and Veterans Affairs

		<u>[1]</u> GovAmdT	<u>[2]</u> SFIN	<u>[3]</u> Senate	<u>[3] - [1]</u> GovAmdT to Senate	<u>[3] - [2]</u> SFIN to Senate
AP	Public Protection and Infrastructure Support (HD 1-40)	5,000,000	5,000,000	5,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0
AP	Air National Guard Modernization and Sustainment (HD 1-40)	1,750,000	1,750,000	1,750,000	0	0
	1002 Fed Rcpts (Fed)	1,750,000	1,750,000	1,750,000	0	0
AP	State Homeland Security Grant Programs (HD 1-40)	26,765,900	26,765,900	26,765,900	0	0
	1002 Fed Rcpts (Fed)	26,765,900	26,765,900	26,765,900	0	0
AP	FY2027 DMVA Deferred Maintenance, Replacement, and Renewal (HD 1-40)	32,600,000	32,600,000	32,600,000	0	0
	1002 Fed Rcpts (Fed)	32,600,000	32,600,000	32,600,000	0	0
AP	National Guard Counterdrug Support (HD 1-40)	200,000	200,000	200,000	0	0
	1002 Fed Rcpts (Fed)	200,000	200,000	200,000	0	0
*** Agency Totals *****		66,315,900	66,315,900	66,315,900	0	0
 <u>Funding Summary</u>						
	Federal Receipts (Fed)	66,315,900	66,315,900	66,315,900	0	0

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Numbers and Language
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Agency: Department of Natural Resources

		[1] <u>GovAmdT</u>	[2] <u>SFIN</u>	[3] <u>Senate</u>	[3] - [1] <u>GovAmdT to Senate</u>	[3] - [2] <u>SFIN to Senate</u>
AP	Forest Inventory Initiative - Susitna and Tanana Valleys (HD 1-40)	1,850,000	1,850,000	1,850,000	0	0
	1155 Timber Rcp (DGF)	1,850,000	1,850,000	1,850,000	0	0
AP	Land Sales New Subdivision Development (HD 1-40)	600,000	600,000	600,000	0	0
	1153 State Land (DGF)	600,000	600,000	600,000	0	0
AP	Statewide Parks Safety, Sanitation, and Access Improvements (HD 1-40)	1,000,000	1,000,000	1,000,000	0	0
	1005 GF/Prgm (DGF)	1,000,000	1,000,000	1,000,000	0	0
AP	Land and Water Conservation Fund (LWCF) Grant Program (HD 1-40)	4,800,000	4,800,000	4,800,000	0	0
	1002 Fed Rcpts (Fed)	2,900,000	2,900,000	2,900,000	0	0
	1003 GF/Match (UGF)	1,900,000	1,900,000	1,900,000	0	0
AP	Cooperative Water Resource Program Pass-through to USGS for Stream Gauging Projects (HD 1-40)	400,000	400,000	400,000	0	0
	1108 Stat Desig (Other)	400,000	400,000	400,000	0	0
AP	Cooperative Forestry and Fire Programs (HD 1-40)	12,000,000	12,000,000	12,000,000	0	0
	1002 Fed Rcpts (Fed)	12,000,000	12,000,000	12,000,000	0	0
AP	Abandoned Mine Lands Reclamation Federal Program (HD 1-40)	4,330,000	4,330,000	4,330,000	0	0
	1002 Fed Rcpts (Fed)	4,330,000	4,330,000	4,330,000	0	0
AP	Permitting Modernization and Reform (HD 1-40)	4,522,900	4,522,900	4,522,900	0	0
	1005 GF/Prgm (DGF)	4,522,900	4,522,900	4,522,900	0	0
*** Agency Totals *****		29,502,900	29,502,900	29,502,900	0	0
 <u>Funding Summary</u>						
	Unrestricted General (UGF)	1,900,000	1,900,000	1,900,000	0	0
	Designated General (DGF)	7,972,900	7,972,900	7,972,900	0	0
	Other State Funds (Other)	400,000	400,000	400,000	0	0
	Federal Receipts (Fed)	19,230,000	19,230,000	19,230,000	0	0

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Agency: Department of Public Safety

	<u>[1]</u> GovAmdT	<u>[2]</u> SFIN	<u>[3]</u> Senate	<u>[3] - [1]</u> GovAmdT to Senate	<u>[3] - [2]</u> SFIN to Senate
AP Public Safety Proceeds of Sale from Vessels and Parts (HD 1-40)	150,000	150,000	150,000	0	0
1005 GF/Prgm (DGF)	150,000	150,000	150,000	0	0
AP Public Safety Proceeds of Sale from Aircrafts and Parts (HD 1-40)	150,000	150,000	150,000	0	0
1005 GF/Prgm (DGF)	150,000	150,000	150,000	0	0
AP Alaska State Troopers Ballistic Protection (HD 1-40)	375,000	375,000	375,000	0	0
1004 Gen Fund (UGF)	375,000	375,000	375,000	0	0
AP Aircraft Critical Engine Replacement and Safety Upgrades (HD 1-40)	2,000,000	2,000,000	2,000,000	0	0
1004 Gen Fund (UGF)	2,000,000	2,000,000	2,000,000	0	0
*** Agency Totals ***	2,675,000	2,675,000	2,675,000	0	0
 <u>Funding Summary</u>					
Unrestricted General (UGF)	2,375,000	2,375,000	2,375,000	0	0
Designated General (DGF)	300,000	300,000	300,000	0	0

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Revenue

		<u>[1]</u> GovAmdT	<u>[2]</u> SFIN	<u>[3]</u> Senate	<u>[3] - [1]</u> GovAmdT to Senate	<u>[3] - [2]</u> SFIN to Senate
Alaska Housing Finance Corporation						
AP	AHFC Rental Assistance for Persons Displaced Due to Domestic Violence - Empowering Choice Housing Program (ECHP) (HD 1-40)	1,500,000	1,500,000	1,500,000	0	0
	1139 AHFC Div (UGF)	1,500,000	1,500,000	1,500,000	0	0
AP	AHFC Rural Professional Housing (HD 1-40)	5,000,000	5,000,000	5,000,000	0	0
	1002 Fed Rcpts (Fed)	500,000	500,000	500,000	0	0
	1108 Stat Desig (Other)	500,000	500,000	500,000	0	0
	1139 AHFC Div (UGF)	4,000,000	4,000,000	4,000,000	0	0
AP	AHFC Affordable Housing Development Program (HD 1-40)	15,000,000	15,000,000	15,000,000	0	0
	1002 Fed Rcpts (Fed)	15,000,000	15,000,000	15,000,000	0	0
AP	AHFC Senior Citizens Housing Development Program (HD 1-40)	3,000,000	3,000,000	3,000,000	0	0
	1139 AHFC Div (UGF)	3,000,000	3,000,000	3,000,000	0	0
AP	AHFC Housing and Urban Development Federal HOME Grant (HD 1-40)	4,750,000	4,750,000	4,750,000	0	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0	0
	1139 AHFC Div (UGF)	750,000	750,000	750,000	0	0
AP	AHFC Housing and Urban Development Capital Fund Program (HD 1-40)	3,750,000	3,750,000	3,750,000	0	0
	1002 Fed Rcpts (Fed)	3,750,000	3,750,000	3,750,000	0	0
AP	AHFC Federal and Other Competitive Grants (HD 1-40)	7,500,000	7,500,000	7,500,000	0	0
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	6,000,000	0	0
	1139 AHFC Div (UGF)	1,500,000	1,500,000	1,500,000	0	0
AP	AHFC Competitive Grants for Public Housing (HD 1-40)	1,350,000	1,350,000	1,350,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
	1139 AHFC Div (UGF)	350,000	350,000	350,000	0	0
AP	AHFC Supplemental Housing Development Program (HD 1-40)	4,000,000	4,000,000	4,000,000	0	0
	1139 AHFC Div (UGF)	4,000,000	4,000,000	4,000,000	0	0
AP	AHFC Statewide Housing Development and Access (HD 1-40)	8,000,000	8,000,000	8,000,000	0	0
	1139 AHFC Div (UGF)	8,000,000	8,000,000	8,000,000	0	0

**2026 Legislature - Capital Budget
Project Detail by Agency - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Department of Revenue

	[1] <u>GovAmdT</u>	[2] <u>SFIN</u>	[3] <u>Senate</u>	[3] - [1] <u>GovAmdT to Senate</u>	[3] - [2] <u>SFIN to Senate</u>
Alaska Housing Finance Corporation (continued)					
AP					
AHFC Energy Programs Weatherization (HD 1-40)	5,000,000	5,000,000	5,000,000	0	0
1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0
1139 AHFC Div (UGF)	2,000,000	2,000,000	2,000,000	0	0
AP					
AHFC Federal and Other Competitive Grants - Alaska	35,000,000	35,000,000	35,000,000	0	0
Sustainable Energy Corporation (HD 1-40)					
1002 Fed Rcpts (Fed)	30,000,000	30,000,000	30,000,000	0	0
1108 Stat Desig (Other)	5,000,000	5,000,000	5,000,000	0	0
*** Agency Totals *****	93,850,000	93,850,000	93,850,000	0	0
<u>Funding Summary</u>					
Unrestricted General (UGF)	25,100,000	25,100,000	25,100,000	0	0
Other State Funds (Other)	5,500,000	5,500,000	5,500,000	0	0
Federal Receipts (Fed)	63,250,000	63,250,000	63,250,000	0	0

2026 Legislature - Capital Budget Project Detail by Agency - Senate Structure

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Transportation and Public Facilities

		<u>[1]</u> GovAmdT	<u>[2]</u> SFIN	<u>[3]</u> Senate	<u>[3] - [1]</u> GovAmdT to Senate	<u>[3] - [2]</u> SFIN to Senate	
AP	Statewide Deferred Maintenance, Renovation, and Repair (HD 1-40)	26,312,800	12,498,800	12,498,800	-13,814,000	-52.5 %	0
	1197 AK Cap Fnd (DGF)	26,312,800	12,498,800	12,498,800	-13,814,000	-52.5 %	0
AP	Alaska Marine Highway System Vessel Overhaul, Annual Certification and Shoreside Facilities Rehabilitation (HD 1-40)	27,500,000	27,500,000	27,500,000	0		0
	1076 Marine Hwy (DGF)	27,500,000	27,500,000	27,500,000	0		0
AP	Public Building Fund Deferred Maintenance, Renovation, Repair and Equipment (HD 1-40)	6,000,000	6,000,000	6,000,000	0		0
	1147 PublicBldg (Other)	6,000,000	6,000,000	6,000,000	0		0
AP	State Equipment Fleet Replacement (HD 1-40)	39,000,000	39,000,000	39,000,000	0		0
	1026 HwyCapital (Other)	39,000,000	39,000,000	39,000,000	0		0
AP	Winter Trail Grooming Grants (HD 1-40)	120,000	120,000	120,000	0		0
	1195 Snow Rcpts (DGF)	120,000	120,000	120,000	0		0
Federal Program Match							
AL	Federal-Aid Aviation State Match (HD 1-40)	25,327,267	25,327,267	25,327,267	0		0
	1003 GF/Match (UGF)	12,495,095	12,495,095	12,495,095	0		0
	1027 IntAirport (Other)	12,832,172	12,832,172	12,832,172	0		0
AL	Federal-Aid Highway Project Match Credits (HD 1-40)	1,000,000	1,000,000	1,000,000	0		0
	1005 GF/Prgm (DGF)	1,000,000	1,000,000	1,000,000	0		0
AL	Federal-Aid Highway Project Title 23 Receipts (HD 1-40)	1,000,000	1,000,000	1,000,000	0		0
	1005 GF/Prgm (DGF)	1,000,000	1,000,000	1,000,000	0		0
AL	Federal-Aid Highway State Match (HD 1-40)	93,258,500	93,258,500	93,258,500	0		0
	1003 GF/Match (UGF)	93,258,500	93,258,500	93,258,500	0		0
AL	Other Federal Program Match (HD 1-40)	1,681,460	1,681,460	1,681,460	0		0
	1003 GF/Match (UGF)	1,681,460	1,681,460	1,681,460	0		0
Statewide Federal Programs							
AL	Cooperative Reimbursable Projects (HD 1-40)	15,000,000	15,000,000	15,000,000	0		0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0		0

2026 Legislature - Capital Budget Project Detail by Agency - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovAmdT	[2] SFIN	[3] Senate	[3] - [1] GovAmdT to Senate	[3] - [2] SFIN to Senate
Statewide Federal Programs (continued)						
AL	Cooperative Reimbursable Projects (HD 1-40) (continued)					
	1108 Stat Desig (Other)	10,000,000	10,000,000	10,000,000	0	0
AL	Federal Transit Administration Grants (HD 1-40)	20,757,800	20,757,800	20,757,800	0	0
	1002 Fed Rcpts (Fed)	20,757,800	20,757,800	20,757,800	0	0
AL	Highway Safety Grants Program (HD 1-40)	10,920,000	10,920,000	10,920,000	0	0
	1002 Fed Rcpts (Fed)	10,920,000	10,920,000	10,920,000	0	0
AL	Commercial Vehicle Enforcement Program (HD 1-40)	3,000,000	3,000,000	3,000,000	0	0
	1002 Fed Rcpts (Fed)	3,000,000	3,000,000	3,000,000	0	0
AL	Emergency Relief Funding (HD 1-40)	15,000,000	15,000,000	15,000,000	0	0
	1002 Fed Rcpts (Fed)	15,000,000	15,000,000	15,000,000	0	0
Airport Improvement Program						
AL	AIAS: International Airports Systems Overruns and Other Projects (HD 9-24)	42,099,683	42,099,683	42,099,683	0	0
	1002 Fed Rcpts (Fed)	24,165,053	24,165,053	24,165,053	0	0
	1027 IntAirport (Other)	17,934,630	17,934,630	17,934,630	0	0
AL	AIAS: International Airport System Preconstruction (HD 9-24)	6,891,455	6,891,455	6,891,455	0	0
	1002 Fed Rcpts (Fed)	6,891,455	6,891,455	6,891,455	0	0
AL	Aviation System Plan Update (FFY2027) (HD 1-40)	1,800,000	1,800,000	1,800,000	0	0
	1002 Fed Rcpts (Fed)	1,800,000	1,800,000	1,800,000	0	0
AL	Bethel Taxiway, Apron, Fencing Improvements, and Service Road - Stage 1 (HD 38)	23,375,062	23,375,062	23,375,062	0	0
	1002 Fed Rcpts (Fed)	23,375,062	23,375,062	23,375,062	0	0
AL	FIA: Advanced Project Design and Planning (HD 31-35)	245,009	245,009	245,009	0	0
	1027 IntAirport (Other)	245,009	245,009	245,009	0	0
AL	FIA: Airfield Pavement Reconstruction and Maintenance (HD 31-35)	344,543	344,543	344,543	0	0
	1002 Fed Rcpts (Fed)	344,543	344,543	344,543	0	0
AL	FIA: Annual Improvements (HD 31-35)	575,252	575,252	575,252	0	0
	1027 IntAirport (Other)	575,252	575,252	575,252	0	0

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Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] <u>GovAmdT</u>	[2] <u>SFIN</u>	[3] <u>Senate</u>	[3] - [1] <u>GovAmdT to Senate</u>	[3] - [2] <u>SFIN to Senate</u>
Airport Improvement Program (continued)						
AL	FIA: Environmental (HD 31-35)	367,513	367,513	367,513	0	0
	1027 IntAirport (Other)	367,513	367,513	367,513	0	0
AL	FIA: Equipment (HD 31-35)	4,236,397	4,236,397	4,236,397	0	0
	1002 Fed Rcpts (Fed)	3,189,936	3,189,936	3,189,936	0	0
	1027 IntAirport (Other)	1,046,461	1,046,461	1,046,461	0	0
AL	FIA: Facility Improvements, Renovations, and Upgrades (HD 31-35)	367,513	367,513	367,513	0	0
	1027 IntAirport (Other)	367,513	367,513	367,513	0	0
AL	FIA: Information Technology Improvements (HD 31-35)	245,009	245,009	245,009	0	0
	1027 IntAirport (Other)	245,009	245,009	245,009	0	0
AL	FIA: Rehabilitate Terminal Access Road (HD 31-35)	6,093,750	6,093,750	6,093,750	0	0
	1002 Fed Rcpts (Fed)	6,093,750	6,093,750	6,093,750	0	0
AL	FIA: Terminal Bathroom Update (HD 31-35)	2,812,500	2,812,500	2,812,500	0	0
	1002 Fed Rcpts (Fed)	2,812,500	2,812,500	2,812,500	0	0
AL	Haines Repaving, Drainage, and Lighting - Stage 2 (HD 31-35)	6,000,000	6,000,000	6,000,000	0	0
	1002 Fed Rcpts (Fed)	6,000,000	6,000,000	6,000,000	0	0
AL	Homer Airport Master Plan Update (HD 6)	703,125	703,125	703,125	0	0
	1002 Fed Rcpts (Fed)	703,125	703,125	703,125	0	0
AL	King Cove Runway Resurfacing (HD 37)	18,277,029	18,277,029	18,277,029	0	0
	1002 Fed Rcpts (Fed)	18,277,029	18,277,029	18,277,029	0	0
AL	Klawock Master Plan Update (HD 2)	937,500	937,500	937,500	0	0
	1002 Fed Rcpts (Fed)	937,500	937,500	937,500	0	0
AL	Noatak Airport Relocation - Stage 2 (HD 40)	38,125,000	38,125,000	38,125,000	0	0
	1002 Fed Rcpts (Fed)	38,125,000	38,125,000	38,125,000	0	0
AL	Nunam Iqua Airport Improvements - Stage 2 (HD 39)	11,250,000	11,250,000	11,250,000	0	0
	1002 Fed Rcpts (Fed)	11,250,000	11,250,000	11,250,000	0	0
AL	Sand Point Airport Master Plan (HD 37)	1,500,000	1,500,000	1,500,000	0	0
	1002 Fed Rcpts (Fed)	1,500,000	1,500,000	1,500,000	0	0
AL	Sitka Airport Lighting Vault and Beacon (HD 2)	2,687,490	2,687,490	2,687,490	0	0
	1002 Fed Rcpts (Fed)	2,687,490	2,687,490	2,687,490	0	0

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Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Transportation and Public Facilities

		[1] <u>GovAmdT</u>	[2] <u>SFIN</u>	[3] <u>Senate</u>	[3] - [1] <u>GovAmdT to Senate</u>	[3] - [2] <u>SFIN to Senate</u>
Airport Improvement Program (continued)						
AL	Statewide Rural Airport System Overruns and Other Projects (HD 1-40)	1,000,000	1,000,000	1,000,000	0	0
	1002 Fed Rcpts (Fed)	1,000,000	1,000,000	1,000,000	0	0
AL	Statewide Rural Airport System Preconstruction (HD 1-40)	15,414,109	15,414,109	15,414,109	0	0
	1002 Fed Rcpts (Fed)	15,414,109	15,414,109	15,414,109	0	0
AL	Statewide Rural Aviation Don Young Alaska Aviation Safety Initiative (HD 1-40)	5,000,000	5,000,000	5,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0
AL	Statewide Various Airports Snow Removal, ADA, and Safety Equipment Acquisition (HD 1-40)	18,255,500	18,255,500	18,255,500	0	0
	1002 Fed Rcpts (Fed)	18,255,500	18,255,500	18,255,500	0	0
AL	Statewide Various Rural Airports Minor Surface Improvements and Obstruction Removal (HD 1-40)	7,679,125	7,679,125	7,679,125	0	0
	1002 Fed Rcpts (Fed)	7,679,125	7,679,125	7,679,125	0	0
AL	TSAIA: Advanced Project Design and Planning (HD 9-24)	1,837,565	1,837,565	1,837,565	0	0
	1027 IntAirport (Other)	1,837,565	1,837,565	1,837,565	0	0
AL	TSAIA: Airfield Pavement Reconstruction and Maintenance (HD 9-24)	52,755,472	52,755,472	52,755,472	0	0
	1002 Fed Rcpts (Fed)	51,011,682	51,011,682	51,011,682	0	0
	1027 IntAirport (Other)	1,743,790	1,743,790	1,743,790	0	0
AL	TSAIA: Annual Improvements (HD 9-24)	3,023,688	3,023,688	3,023,688	0	0
	1027 IntAirport (Other)	3,023,688	3,023,688	3,023,688	0	0
AL	TSAIA: Auxiliary Parking Lot Expansion (HD 9-24)	2,500,000	2,500,000	2,500,000	0	0
	1027 IntAirport (Other)	2,500,000	2,500,000	2,500,000	0	0
AL	TSAIA: Environmental Projects (HD 9-24)	245,009	245,009	245,009	0	0
	1027 IntAirport (Other)	245,009	245,009	245,009	0	0
AL	TSAIA: Equipment (HD 9-24)	5,195,559	5,195,559	5,195,559	0	0
	1002 Fed Rcpts (Fed)	2,273,832	2,273,832	2,273,832	0	0
	1027 IntAirport (Other)	2,921,727	2,921,727	2,921,727	0	0

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Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovAmdT	[2] SFIN	[3] Senate	[3] - [1] GovAmdT to Senate	[3] - [2] SFIN to Senate
Airport Improvement Program (continued)						
AL	TSAIA: Facility Improvements, Renovations, and Upgrades (HD 9-24)	3,275,053	3,275,053	3,275,053	0	0
	1027 IntAirport (Other)	3,275,053	3,275,053	3,275,053	0	0
AL	TSAIA: Information Technology Improvements (HD 9-24)	2,450,086	2,450,086	2,450,086	0	0
	1027 IntAirport (Other)	2,450,086	2,450,086	2,450,086	0	0
AL	TSAIA: Lake Hood Master Plan Update (HD 9-24)	2,000,000	2,000,000	2,000,000	0	0
	1002 Fed Rcpts (Fed)	2,000,000	2,000,000	2,000,000	0	0
AL	TSAIA: Passenger Boarding Bridges (HD 9-24)	8,877,330	8,877,330	8,877,330	0	0
	1002 Fed Rcpts (Fed)	3,945,480	3,945,480	3,945,480	0	0
	1179 PFC (Other)	4,931,850	4,931,850	4,931,850	0	0
AL	Tununak Airport Rehabilitation (HD 38)	12,996,060	12,996,060	12,996,060	0	0
	1002 Fed Rcpts (Fed)	12,996,060	12,996,060	12,996,060	0	0
Surface Transportation Program						
AL	AASHTO Technical Programs Support (HD 1-40)	300,000	300,000	300,000	0	0
	1002 Fed Rcpts (Fed)	300,000	300,000	300,000	0	0
AL	Active Transportation Improvement Projects [AMATS] (HD 9-24)	17,456,233	17,456,233	17,456,233	0	0
	1002 Fed Rcpts (Fed)	17,456,233	17,456,233	17,456,233	0	0
AL	Active Transportation Pavement Replacement Projects [AMATS NMO00008] (HD 9-24)	5,003,350	5,003,350	5,003,350	0	0
	1002 Fed Rcpts (Fed)	5,003,350	5,003,350	5,003,350	0	0
AL	Air Quality Mobile Source Modeling (HD 1-40)	186,105	186,105	186,105	0	0
	1002 Fed Rcpts (Fed)	186,105	186,105	186,105	0	0
AL	Akutan Harbor Access Road [CTP Award 2023] (HD 37)	345,686	345,686	345,686	0	0
	1002 Fed Rcpts (Fed)	345,686	345,686	345,686	0	0
AL	Alaska Highway Milepost 1348 Robertson River Bridge Replacement (HD 36)	2,335,000	2,335,000	2,335,000	0	0
	1002 Fed Rcpts (Fed)	2,335,000	2,335,000	2,335,000	0	0

2026 Legislature - Capital Budget Project Detail by Agency - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovAmdT	[2] SFIN	[3] Senate	[3] - [1] GovAmdT to Senate	[3] - [2] SFIN to Senate
Surface Transportation Program (continued)						
AL	Americans with Disabilities Act Implementation and Compliance (HD 1-40)	5,458,200	5,458,200	5,458,200	0	0
	1002 Fed Rcpts (Fed)	5,458,200	5,458,200	5,458,200	0	0
AL	Avalanche Mitigation [Stage 1] (HD 1-40)	1,637,460	1,637,460	1,637,460	0	0
	1002 Fed Rcpts (Fed)	1,637,460	1,637,460	1,637,460	0	0
AL	Big Lake Road Rehabilitation [SOGR 2022]: Milepost 3.6-9.1 (HD 30)	727,760	727,760	727,760	0	0
	1002 Fed Rcpts (Fed)	727,760	727,760	727,760	0	0
AL	Bridge and Tunnel Inventory, Inspection, Monitoring, Preservation, and Rehabilitation Program (HD 1-40)	4,662,212	4,662,212	4,662,212	0	0
	1002 Fed Rcpts (Fed)	4,662,212	4,662,212	4,662,212	0	0
AL	Bridge Management System (HD 1-40)	591,305	591,305	591,305	0	0
	1002 Fed Rcpts (Fed)	591,305	591,305	591,305	0	0
AL	Bridge Scour Monitoring and Retrofit Program (HD 1-40)	2,181,920	2,181,920	2,181,920	0	0
	1002 Fed Rcpts (Fed)	2,181,920	2,181,920	2,181,920	0	0
AL	Captain's Bay Road [CTP Award 2023] (HD 37)	222,876	222,876	222,876	0	0
	1002 Fed Rcpts (Fed)	222,876	222,876	222,876	0	0
AL	Cascade Point Ferry Terminal (HD 3-4)	39,200,000	39,200,000	39,200,000	0	0
	1002 Fed Rcpts (Fed)	39,200,000	39,200,000	39,200,000	0	0
AL	Chena Hot Springs Road Milepost 6-13 Rehabilitation [SOGR 2022] (HD 34)	454,850	454,850	454,850	0	0
	1002 Fed Rcpts (Fed)	454,850	454,850	454,850	0	0
AL	Chiniak Highway Milepost 15-31 Rehabilitation [Parent and Final Construction] (HD 5)	11,871,585	11,871,585	11,871,585	0	0
	1002 Fed Rcpts (Fed)	11,871,585	11,871,585	11,871,585	0	0
AL	Chiniak Highway Milepost 15-31 Rehabilitation [Stage 1] (HD 5)	10,734,460	10,734,460	10,734,460	0	0
	1002 Fed Rcpts (Fed)	10,734,460	10,734,460	10,734,460	0	0
AL	Civil Rights Program (HD 1-40)	297,468	297,468	297,468	0	0
	1002 Fed Rcpts (Fed)	297,468	297,468	297,468	0	0

2026 Legislature - Capital Budget Project Detail by Agency - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovAmdT	[2] SFIN	[3] Senate	[3] - [1] GovAmdT to Senate	[3] - [2] SFIN to Senate
Surface Transportation Program (continued)						
AL	Cold Bay Ferry Terminal Reconstruction (HD 37)	19,920,160	19,920,160	19,920,160	0	0
	1002 Fed Rcpts (Fed)	19,920,160	19,920,160	19,920,160	0	0
AL	Community-Driven Carbon Reduction Projects [FAST] (HD 31-35)	11,932,899	11,932,899	11,932,899	0	0
	1002 Fed Rcpts (Fed)	11,932,899	11,932,899	11,932,899	0	0
AL	Community-Driven Transportation Projects [FAST] (HD 31-35)	1,267,172	1,267,172	1,267,172	0	0
	1002 Fed Rcpts (Fed)	1,267,172	1,267,172	1,267,172	0	0
AL	Complete Streets Improvement Projects [AMATS] (HD 9-24)	7,777,935	7,777,935	7,777,935	0	0
	1002 Fed Rcpts (Fed)	7,777,935	7,777,935	7,777,935	0	0
AL	Congestion Mitigation and Air Quality Improvements: [AMATS] (HD 9-24)	409,365	409,365	409,365	0	0
	1002 Fed Rcpts (Fed)	409,365	409,365	409,365	0	0
AL	Copper River Recreational Trail and Access Improvements (O'Brien Creek to Haley Creek) (HD 36)	1,032,510	1,032,510	1,032,510	0	0
	1002 Fed Rcpts (Fed)	1,032,510	1,032,510	1,032,510	0	0
AL	Craig to Klawock Bike and Pedestrian Path [Stage 1] [TAP Award 2023] (HD 2)	5,000,000	5,000,000	5,000,000	0	0
	1002 Fed Rcpts (Fed)	5,000,000	5,000,000	5,000,000	0	0
AL	Cultural Resource Management (HD 1-40)	432,413	432,413	432,413	0	0
	1002 Fed Rcpts (Fed)	432,413	432,413	432,413	0	0
AL	Culvert Repair and Replacement (HD 1-40)	1,455,520	1,455,520	1,455,520	0	0
	1002 Fed Rcpts (Fed)	1,455,520	1,455,520	1,455,520	0	0
AL	Dalton Highway Preservation and Reliability Program (HD 1-40)	18,194,000	18,194,000	18,194,000	0	0
	1002 Fed Rcpts (Fed)	18,194,000	18,194,000	18,194,000	0	0
AL	Data Modernization and Innovation (HD 1-40)	11,395,357	11,395,357	11,395,357	0	0
	1002 Fed Rcpts (Fed)	11,395,357	11,395,357	11,395,357	0	0
AL	Denali Park Pedestrian Bridges and Trail [WFLHD] (HD 30)	272,910	272,910	272,910	0	0
	1002 Fed Rcpts (Fed)	272,910	272,910	272,910	0	0
AL	Elliott Highway Milepost 12-18 Rehabilitation (HD 36)	227,425	227,425	227,425	0	0
	1002 Fed Rcpts (Fed)	227,425	227,425	227,425	0	0

2026 Legislature - Capital Budget Project Detail by Agency - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovAmdT	[2] SFIN	[3] Senate	[3] - [1] GovAmdT to Senate	[3] - [2] SFIN to Senate
Surface Transportation Program (continued)						
AL	Fairview Loop Road Rehabilitation and Pathway [Stage 1] (HD 25-30)	13,468,793	13,468,793	13,468,793	0	0
	1002 Fed Rcpts (Fed)	13,468,793	13,468,793	13,468,793	0	0
AL	Ferry Refurbishment (HD 1-40)	4,000,000	4,000,000	4,000,000	0	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0	0
AL	Ferry Terminal Rehabilitation (HD 1-40)	1,360,000	1,360,000	1,360,000	0	0
	1002 Fed Rcpts (Fed)	1,360,000	1,360,000	1,360,000	0	0
AL	Fleet Condition Surveys (HD 1-40)	320,000	320,000	320,000	0	0
	1002 Fed Rcpts (Fed)	320,000	320,000	320,000	0	0
AL	Franklin Street and Thane Road Rehabilitation [SOGR 2018] (HD 3-4)	1,364,550	1,364,550	1,364,550	0	0
	1002 Fed Rcpts (Fed)	1,364,550	1,364,550	1,364,550	0	0
AL	Front Street Resurfacing: Greg Kruschek Avenue to Bering Street [CTP Award 2019] (HD 39)	6,094,990	6,094,990	6,094,990	0	0
	1002 Fed Rcpts (Fed)	6,094,990	6,094,990	6,094,990	0	0
AL	Glenn Highway Milepost 53-56 Reconstruction and Moose Creek Bridge Replacement (HD 25-30)	1,307,600	1,307,600	1,307,600	0	0
	1002 Fed Rcpts (Fed)	1,307,600	1,307,600	1,307,600	0	0
AL	Healy Area and School Pedestrian Path [TAP Award 2023] (HD 30)	1,640,429	1,640,429	1,640,429	0	0
	1002 Fed Rcpts (Fed)	1,640,429	1,640,429	1,640,429	0	0
AL	Healy to Antler Ridge Separated Path [TAP Award 2023] (HD 30)	4,373,816	4,373,816	4,373,816	0	0
	1002 Fed Rcpts (Fed)	4,373,816	4,373,816	4,373,816	0	0
AL	Highway Fuel Tax Evasion (HD 1-40)	296,153	296,153	296,153	0	0
	1002 Fed Rcpts (Fed)	296,153	296,153	296,153	0	0
AL	Highway Safety Improvement Program (HD 1-40)	73,763,201	73,763,201	73,763,201	0	0
	1002 Fed Rcpts (Fed)	73,763,201	73,763,201	73,763,201	0	0

2026 Legislature - Capital Budget Project Detail by Agency - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovAmdT	[2] SFIN	[3] Senate	[3] - [1] GovAmdT to Senate	[3] - [2] SFIN to Senate
Surface Transportation Program (continued)						
AL	Highway Safety Improvement Program AMATS Planning Boundary (HD 9-24)	13,770,390	13,770,390	13,770,390	0	0
	1002 Fed Rcpts (Fed)	13,770,390	13,770,390	13,770,390	0	0
AL	Highway Safety Improvement Program FAST Planning Boundary (HD 31-35)	17,282,000	17,282,000	17,282,000	0	0
	1002 Fed Rcpts (Fed)	17,282,000	17,282,000	17,282,000	0	0
AL	Homer All-Ages and Abilities Pedestrian Pathway (HAPP) [TAP Award 2023] (HD 6)	2,790,000	2,790,000	2,790,000	0	0
	1002 Fed Rcpts (Fed)	2,790,000	2,790,000	2,790,000	0	0
AL	Ice Roads, Seasonal Roads, and Winter Trails Program (HD 1-40)	6,204,154	6,204,154	6,204,154	0	0
	1002 Fed Rcpts (Fed)	6,204,154	6,204,154	6,204,154	0	0
AL	Inner and Outer Springer Loop Separated Pathway [TAP Award 2023] (HD 25-30)	1,246,289	1,246,289	1,246,289	0	0
	1002 Fed Rcpts (Fed)	1,246,289	1,246,289	1,246,289	0	0
AL	Inter-Island Ferry Authority Ferry Refurbishments (HD 1-4)	3,334,631	3,334,631	3,334,631	0	0
	1002 Fed Rcpts (Fed)	3,334,631	3,334,631	3,334,631	0	0
AL	Kachemak Bay Drive Milepost 0-3.5 Reconstruction (HD 6)	4,000,000	4,000,000	4,000,000	0	0
	1002 Fed Rcpts (Fed)	4,000,000	4,000,000	4,000,000	0	0
AL	Kake Ferry Terminal Rehabilitation (HD 2)	400,000	400,000	400,000	0	0
	1002 Fed Rcpts (Fed)	400,000	400,000	400,000	0	0
AL	Kalifornsky Beach Road Drainage Improvements (HD 6-8)	3,120,900	3,120,900	3,120,900	0	0
	1002 Fed Rcpts (Fed)	3,120,900	3,120,900	3,120,900	0	0
AL	Keku Road Resurfacing: Kake to Seal Point [WFLHD] (HD 2)	272,910	272,910	272,910	0	0
	1002 Fed Rcpts (Fed)	272,910	272,910	272,910	0	0
AL	Kenai Spur Highway Reroute (HD 8)	1,819,400	1,819,400	1,819,400	0	0
	1002 Fed Rcpts (Fed)	1,819,400	1,819,400	1,819,400	0	0
AL	Ketchikan Shipyard Receiving Slab Rehabilitation (HD 1)	207,500	207,500	207,500	0	0
	1002 Fed Rcpts (Fed)	207,500	207,500	207,500	0	0

2026 Legislature - Capital Budget Project Detail by Agency - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovAmdT	[2] SFIN	[3] Senate	[3] - [1] GovAmdT to Senate	[3] - [2] SFIN to Senate
Surface Transportation Program (continued)						
AL	Knik Goose Bay Road Reconstruction: Centaur Avenue to Settler's Bay [Parent and Final Construction] (HD 25-30)	36,388,000	36,388,000	36,388,000	0	0
	1002 Fed Rcpts (Fed)	36,388,000	36,388,000	36,388,000	0	0
AL	Kodiak Short Trail Project (HD 5)	925,165	925,165	925,165	0	0
	1002 Fed Rcpts (Fed)	925,165	925,165	925,165	0	0
AL	MatSu Valley Planning for Transportation (MVP) Improvement Program FY2025-2027 (HD 25-30)	13,407,522	13,407,522	13,407,522	0	0
	1002 Fed Rcpts (Fed)	13,407,522	13,407,522	13,407,522	0	0
AL	Metropolitan Planning Organization (MPO) Planning: AMATS (HD 9-24)	1,139,291	1,139,291	1,139,291	0	0
	1002 Fed Rcpts (Fed)	1,139,291	1,139,291	1,139,291	0	0
AL	Metropolitan Planning Organization (MPO) Planning: FAST (HD 31-35)	152,454	152,454	152,454	0	0
	1002 Fed Rcpts (Fed)	152,454	152,454	152,454	0	0
AL	Montana Creek Bridge Replacement [TAP Award 2023] (HD 3-4)	1,773,915	1,773,915	1,773,915	0	0
	1002 Fed Rcpts (Fed)	1,773,915	1,773,915	1,773,915	0	0
AL	Motorized Pavement Replacement Projects [AMATS RDY00012] (HD 9-24)	23,333,805	23,333,805	23,333,805	0	0
	1002 Fed Rcpts (Fed)	23,333,805	23,333,805	23,333,805	0	0
AL	Naknek to King Salmon Non-Motorized Pathway [TAP Award 2023] (HD 37)	4,866,895	4,866,895	4,866,895	0	0
	1002 Fed Rcpts (Fed)	4,866,895	4,866,895	4,866,895	0	0
AL	Nome-Teller Highway Milepost 7 Snake River Bridge #324 Replacement (HD 39)	12,189,980	12,189,980	12,189,980	0	0
	1002 Fed Rcpts (Fed)	12,189,980	12,189,980	12,189,980	0	0
AL	Other DOT&PF Projects in the AMATS Planning Boundary (HD 9-24)	90,999,915	90,999,915	90,999,915	0	0
	1002 Fed Rcpts (Fed)	90,999,915	90,999,915	90,999,915	0	0

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Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovAmdT	[2] SFIN	[3] Senate	[3] - [1] GovAmdT to Senate	[3] - [2] SFIN to Senate
Surface Transportation Program (continued)						
AL	Other DOT&PF Projects in the FAST Planning Boundary (HD 31-35)	6,710,010	6,710,010	6,710,010	0	0
	1002 Fed Rcpts (Fed)	6,710,010	6,710,010	6,710,010	0	0
AL	Otmeloi Way Rehabilitation [CTP Award 2019] (HD 5)	7,732,450	7,732,450	7,732,450	0	0
	1002 Fed Rcpts (Fed)	7,732,450	7,732,450	7,732,450	0	0
AL	Palmer-Fishhook Separated Pathway: Trunk Road to Edgerton Parks Road [TAP Award 2023] (HD 25-30)	660,000	660,000	660,000	0	0
	1002 Fed Rcpts (Fed)	660,000	660,000	660,000	0	0
AL	Parks Highway Milepost 52-57 Big Lake to Houston Reconstruction (HD 25-30)	934,000	934,000	934,000	0	0
	1002 Fed Rcpts (Fed)	934,000	934,000	934,000	0	0
AL	Parks Highway Milepost 57-72 Rehabilitation: Houston to Willow (HD 25-30)	840,600	840,600	840,600	0	0
	1002 Fed Rcpts (Fed)	840,600	840,600	840,600	0	0
AL	Pavement and Bridge Preservation Program (HD 1-40)	136,940,336	136,940,336	136,940,336	0	0
	1002 Fed Rcpts (Fed)	136,940,336	136,940,336	136,940,336	0	0
AL	Pavement and Bridge Preservation Program AMATS Planning Boundary (HD 9-24)	35,705,725	35,705,725	35,705,725	0	0
	1002 Fed Rcpts (Fed)	35,705,725	35,705,725	35,705,725	0	0
AL	Recreational Trails Program (HD 1-40)	3,555,000	3,555,000	3,555,000	0	0
	1002 Fed Rcpts (Fed)	3,555,000	3,555,000	3,555,000	0	0
AL	Research and Technology Transfer Program (HD 1-40)	5,076,018	5,076,018	5,076,018	0	0
	1002 Fed Rcpts (Fed)	5,076,018	5,076,018	5,076,018	0	0
AL	Rezanof Drive Rehabilitation Milepost 0-3.9 (HD 5)	375,706	375,706	375,706	0	0
	1002 Fed Rcpts (Fed)	375,706	375,706	375,706	0	0
AL	Richardson Highway Milepost 113 Realignment (HD 36)	614,048	614,048	614,048	0	0
	1002 Fed Rcpts (Fed)	614,048	614,048	614,048	0	0
AL	Rock Slope Stabilization Program (HD 1-40)	9,589,658	9,589,658	9,589,658	0	0
	1002 Fed Rcpts (Fed)	9,589,658	9,589,658	9,589,658	0	0

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Project Detail by Agency - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: Department of Transportation and Public Facilities

	[1] GovAmdT	[2] SFIN	[3] Senate	[3] - [1] GovAmdT to Senate	[3] - [2] SFIN to Senate
Surface Transportation Program (continued)					
AL Rural Ports and Barge Landings Program (HD 1-40)	4,624,304	4,624,304	4,624,304	0	0
1002 Fed Rcpts (Fed)	4,624,304	4,624,304	4,624,304	0	0
AL Second Street Reconstruction [CTP Award 2019] (HD 5)	8,497,000	8,497,000	8,497,000	0	0
1002 Fed Rcpts (Fed)	8,497,000	8,497,000	8,497,000	0	0
AL Seismic Bridge Retrofit Program (HD 1-40)	646,135	646,135	646,135	0	0
1002 Fed Rcpts (Fed)	646,135	646,135	646,135	0	0
AL Seldon Road Extension [Stage 1]: Wasilla-Fishhook Road to Lucille Street [CTP Award 2023] (HD 25-30)	3,638,800	3,638,800	3,638,800	0	0
1002 Fed Rcpts (Fed)	3,638,800	3,638,800	3,638,800	0	0
AL Seward Highway Milepost 98.5 to 112 Bird Flats to McHugh Creek [Stage 2] (HD 9-24)	116,750,000	116,750,000	116,750,000	0	0
1002 Fed Rcpts (Fed)	116,750,000	116,750,000	116,750,000	0	0
AL Shoreside Facilities Condition Surveys (HD 1-40)	192,000	192,000	192,000	0	0
1002 Fed Rcpts (Fed)	192,000	192,000	192,000	0	0
AL Skagway Ferry Terminal Modifications (HD 3)	800,000	800,000	800,000	0	0
1002 Fed Rcpts (Fed)	800,000	800,000	800,000	0	0
AL Small Hydrologic Investigations (HD 1-40)	113,713	113,713	113,713	0	0
1002 Fed Rcpts (Fed)	113,713	113,713	113,713	0	0
AL South Tongass Highway and Water Street Viaduct Improvements [Stage 2] (HD 1)	181,940	181,940	181,940	0	0
1002 Fed Rcpts (Fed)	181,940	181,940	181,940	0	0
AL South Tongass Highway and Water Street Viaduct Improvements [Stage 3] (HD 1)	186,800	186,800	186,800	0	0
1002 Fed Rcpts (Fed)	186,800	186,800	186,800	0	0
AL Spruce Mill Promenade [TAP Award 2023] (HD 1)	561,740	561,740	561,740	0	0
1002 Fed Rcpts (Fed)	561,740	561,740	561,740	0	0
AL State-Owned Shipyard Repairs (HD 1-40)	684,750	684,750	684,750	0	0
1002 Fed Rcpts (Fed)	684,750	684,750	684,750	0	0

2026 Legislature - Capital Budget Project Detail by Agency - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] GovAmdT	[2] SFIN	[3] Senate	[3] - [1] GovAmdT to Senate	[3] - [2] SFIN to Senate
Surface Transportation Program (continued)						
AL	Statewide Improvement Program (SIP) Transportation Control Measures (TCM) [AMATS] (HD 9-24)	272,910	272,910	272,910	0	0
	1002 Fed Rcpts (Fed)	272,910	272,910	272,910	0	0
AL	Steese Highway Milepost 128 Crooked Creek Bridge Replacement (HD 31-36)	341,138	341,138	341,138	0	0
	1002 Fed Rcpts (Fed)	341,138	341,138	341,138	0	0
AL	Sterling Highway Milepost 157-169 Reconstruction Anchor Point to Baycrest Hill [Stage 1] (HD 6)	3,314,500	3,314,500	3,314,500	0	0
	1002 Fed Rcpts (Fed)	3,314,500	3,314,500	3,314,500	0	0
AL	Sterling Highway Milepost 157-169 Rehabilitation Anchor Point to Baycrest Hill [Stage 2-Highway Safety Improvement Program] (HD 6)	6,140,475	6,140,475	6,140,475	0	0
	1002 Fed Rcpts (Fed)	6,140,475	6,140,475	6,140,475	0	0
AL	Sterling Highway Milepost 45-60 [Stage 4] (HD 6-8)	135,125,028	135,125,028	135,125,028	0	0
	1002 Fed Rcpts (Fed)	135,125,028	135,125,028	135,125,028	0	0
AL	Surface Transportation Overruns and Other Projects (HD 1-40)	10,878,551	10,878,551	10,878,551	0	0
	1002 Fed Rcpts (Fed)	10,878,551	10,878,551	10,878,551	0	0
AL	Tok Cutoff Highway Milepost 0-8 Resurfacing [SOG 2018] (HD 36)	8,396,660	8,396,660	8,396,660	0	0
	1002 Fed Rcpts (Fed)	8,396,660	8,396,660	8,396,660	0	0
AL	Tok Cutoff Milepost 8-22 Rehabilitation (HD 36)	727,760	727,760	727,760	0	0
	1002 Fed Rcpts (Fed)	727,760	727,760	727,760	0	0
AL	Transportation Plans and Studies [FAST] (HD 31-35)	761,901	761,901	761,901	0	0
	1002 Fed Rcpts (Fed)	761,901	761,901	761,901	0	0
AL	Transportation Workforce Development and Training (HD 1-40)	8,000,000	8,000,000	8,000,000	0	0
	1002 Fed Rcpts (Fed)	8,000,000	8,000,000	8,000,000	0	0
AL	U.S. Geological Survey Flood Frequency and Analysis (HD 1-40)	688,836	688,836	688,836	0	0
	1002 Fed Rcpts (Fed)	688,836	688,836	688,836	0	0

2026 Legislature - Capital Budget Project Detail by Agency - Senate Structure

Numbers and Language
Non Mental Health Transactions
District by Impact

Agency: Department of Transportation and Public Facilities

		[1] <u>GovAmdT</u>	[2] <u>SFIN</u>	[3] <u>Senate</u>	[3] - [1] <u>GovAmdT to Senate</u>	[3] - [2] <u>SFIN to Senate</u>
Surface Transportation Program (continued)						
AL	Vintage Boulevard and Clinton Drive Reconstruction [CTP Award 2023] (HD 3-4)	6,176,863	6,176,863	6,176,863	0	0
	1002 Fed Rcpts (Fed)	6,176,863	6,176,863	6,176,863	0	0
AL	West Susitna Access Road [Stage 2] (HD 25-30)	94,972,680	94,972,680	94,972,680	0	0
	1002 Fed Rcpts (Fed)	94,972,680	94,972,680	94,972,680	0	0
AL	Whitshed Road and Pedestrian Improvements [CTP 2019] [Parent and Final Construction] (HD 5)	13,487,089	13,487,089	13,487,089	0	0
	1002 Fed Rcpts (Fed)	13,487,089	13,487,089	13,487,089	0	0
AL	Williamsport-Pile Bay Road Intermodal Access Improvements (HD 1-40)	1,364,550	1,364,550	1,364,550	0	0
	1002 Fed Rcpts (Fed)	1,364,550	1,364,550	1,364,550	0	0
AL	Winter Trail Safety Program (HD 1-40)	750,503	750,503	750,503	0	0
	1002 Fed Rcpts (Fed)	750,503	750,503	750,503	0	0
*** Agency Totals ***		1,764,925,174	1,751,111,174	1,751,111,174	-13,814,000	-0.8 %
 <u>Funding Summary</u>						
	Unrestricted General (UGF)	107,435,055	107,435,055	107,435,055	0	0
	Designated General (DGF)	55,932,800	42,118,800	42,118,800	-13,814,000	-24.7 %
	Other State Funds (Other)	111,542,327	111,542,327	111,542,327	0	0
	Federal Receipts (Fed)	1,490,014,992	1,490,014,992	1,490,014,992	0	0

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Project Detail by Agency - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: University of Alaska

	<u>[1]</u> GovAmdT	<u>[2]</u> SFIN	<u>[3]</u> Senate	<u>[3] - [1]</u> GovAmdT to Senate	<u>[3] - [2]</u> SFIN to Senate
Deferred Maintenance					
AP University of Alaska Deferred Maintenance (HD 1-40)	-	17,130,000	17,130,000	17,130,000	>999 %
1004 Gen Fund (UGF)	-	17,130,000	17,130,000	17,130,000	>999 %
*** Agency Totals *****	-	17,130,000	17,130,000	17,130,000	>999 %
<u>Funding Summary</u>					
Unrestricted General (UGF)	-	17,130,000	17,130,000	17,130,000	>999 %

**2026 Legislature - Capital Budget
Project Detail by Agency - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact
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Agency: Judiciary

	<u>[1]</u> GovAmdT	<u>[2]</u> SFIN	<u>[3]</u> Senate	<u>[3] - [1]</u> GovAmdT to Senate	<u>[3] - [2]</u> SFIN to Senate	
AP Stratton Library Building Acquisition (HD 2)	-	2,000,000	2,000,000	2,000,000	>999 %	0
1004 Gen Fund (UGF)	-	2,000,000	2,000,000	2,000,000	>999 %	0
AP Deferred Maintenance (HD 1-40)	-	3,700,000	3,700,000	3,700,000	>999 %	0
1004 Gen Fund (UGF)	-	3,700,000	3,700,000	3,700,000	>999 %	0
*** Agency Totals *****	-	5,700,000	5,700,000	5,700,000	>999 %	0
<u>Funding Summary</u>						
Unrestricted General (UGF)	-	5,700,000	5,700,000	5,700,000	>999 %	0

**2026 Legislature - Capital Budget
Project Detail by Agency - Senate Structure**

Numbers and Language Non Mental Health Transactions District by Impact

Agency: All Agencies

	[1] <u>GovAmdT</u>	[2] <u>SFIN</u>	[3] <u>Senate</u>	[3] - [1] <u>GovAmdT to Senate</u>		[3] - [2] <u>SFIN to Senate</u>
*** All Agencies Totals *****	2,322,953,574	2,478,922,519	2,478,922,519	155,968,945	6.7 %	0
 <u>Funding Summary</u>						
Unrestricted General (UGF)	159,000,055	247,684,634	247,684,634	88,684,579	55.8 %	0
Designated General (DGF)	64,705,700	81,810,066	81,810,066	17,104,366	26.4 %	0
Other State Funds (Other)	174,051,827	224,231,827	224,231,827	50,180,000	28.8 %	0
Federal Receipts (Fed)	1,925,195,992	1,925,195,992	1,925,195,992	0		0

Column Definitions

GovAmdT (Governor's Amendments Total) - Total Governor's budget including amendments received April 8th, 2026.[Gov+GovAmd+GovAmd4/8]

SFIN (Senate Finance) - Senate Finance Capital budget items.

Senate (Senate Capital Budget) - FY27 budget items in the Senate capital budget.