



FY27 Capital Budget Senate Additions

1	University	Deferred Maintenance		\$	17,130.0
2	Judiciary	Deferred Maintenance		\$	3,700.0
3	DEED	Major Maintenance list		\$	45,329.0
4	DEED	School Construction		\$	12,349.6
5	DEED	Marshall K-12 Emergency Tank Farm Repair	\$	1,773.3	
6	DEED	Hooper Bay Emergency Tank Farm Repair	\$	4,911.1	
7	DEED	Tuluksak K-12 Fuel Tank Replacement	\$	5,154.1	
8	DOT	Mt. Edgecumbe - Dining Hall	\$	10,206.0	
9	DOT	Mt. Edgecumbe - Furniture	\$	468.0	
10	DOT	Mt. Edgecumbe - Replace Windows (Boys & Girls Dorms)	\$	3,140.0	
11	DEED	Mt. Edgecumbe - Mattress Replacement		\$	50.0
12	DEED	Mt. Edgecumbe - Campus-wide Laundry Machine Replacement		\$	125.0
13	DCCED	Teamsters Driving Center	\$	3,000.0	
14	DCCED	Pipeline Training Center	\$	2,000.0	
15	DCCED	Kenai Instructional Service Center	\$	1,680.0	
16	DOL&WD	AVTEC - Equipment Modernization, and Facilities Upgrades	\$	3,000.0	
17	DCCED	Port Elctrification	\$	3,000.0	
18	DCCED	CPV Grant - Skagway	\$	9,000	
19	DCCED	CPV Grant - Ketchikan	\$	6,875	
20	DCCED	CPV Grant - Juneau	\$	6,000	
21	DCCED	CPV Grant - Sitka	\$	4,500	
22	DCCED	CPV Grant - Haines	\$	3,000	
23	DCCED	CPV Grant - Hoonah	\$	3,000	
24	DCCED	CPV Grant - Anchorage	\$	1,575	
25	DCCED	CPV Grant - Whittier	\$	1,500	
26	DCCED	CPV Grant - Seward	\$	500	
27	DCCED	CPV Grant - Wrangell	\$	375	
28	DCCED	CPV Grant - Valdez	\$	375	
29	DCCED	CPV Grant - Kodiak	\$	300	
30	DCCED	CPV Grant - Unalaska	\$	125	
31	DCCED	CPV Grant - Petersburg	\$	125	
32	DCCED	CPV Grant - Homer	\$	125	
33	DCCED	CPV Grant - Klawock	\$	125	
34	DCCED	R.E.F. projects	\$	5,265.0	
35	Judiciary	Stratton Purchase from DEED		\$	2,000.0
36	DCCED	AK Seafood Marketing Institutue		\$	4,000.0
37	DCCED	AK Travel Industry Association		\$	4,000.0