

**2026 Legislature - Capital Budget  
Agency Summary - Senate Structure**

Numbers and Language Non Mental Health Transactions
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<b>Agency</b>	<b>[1] GovAmdT</b>	<b>[2] SFIN</b>	<b>[3] Senate</b>	<b>[3] - [1] GovAmdT to Senate</b>	<b>[3] - [2] SFIN to Senate</b>
<b>Capital</b>					
Community & Economic Dev	21,965.0	82,410.9	82,410.9	60,445.9	275.2 %
Education & Early Dev	-	83,507.1	83,507.1	83,507.1	>999 %
Environmental Conservation	323,444.6	323,444.6	323,444.6	0.0	0.0
Fish and Game	20,275.0	20,275.0	20,275.0	0.0	0.0
Labor & Workforce Dev	-	3,000.0	3,000.0	3,000.0	>999 %
Military & Veterans Affairs	66,315.9	66,315.9	66,315.9	0.0	0.0
Natural Resources	29,502.9	29,502.9	29,502.9	0.0	0.0
Public Safety	2,675.0	2,675.0	2,675.0	0.0	0.0
Revenue	93,850.0	93,850.0	93,850.0	0.0	0.0
Transportation & Facilities	1,764,925.2	1,751,111.2	1,751,111.2	-13,814.0	-0.8 %
University of Alaska	-	17,130.0	17,130.0	17,130.0	>999 %
Judiciary	-	5,700.0	5,700.0	5,700.0	>999 %
<b>Total</b>	<b>2,322,953.6</b>	<b>2,478,922.5</b>	<b>2,478,922.5</b>	<b>155,968.9</b>	<b>6.7 %</b>
<b>Statewide Total</b>	<b>2,322,953.6</b>	<b>2,478,922.5</b>	<b>2,478,922.5</b>	<b>155,968.9</b>	<b>6.7 %</b>
<b>Funding Summary</b>					
Unrestricted General (UGF)	159,000.1	247,684.6	247,684.6	88,684.6	55.8 %
Designated General (DGF)	64,705.7	81,810.1	81,810.1	17,104.4	26.4 %
Other State Funds (Other)	174,051.8	224,231.8	224,231.8	50,180.0	28.8 %
Federal Receipts (Fed)	1,925,196.0	1,925,196.0	1,925,196.0	0.0	0.0

## Column Definitions

**GovAmdT (Governor's Amendments Total)** - Total Governor's budget including amendments received April 8th, 2026.[Gov+GovAmd+GovAmd4/8]

**SFIN (Senate Finance)** - Senate Finance Capital budget items.

**Senate (Senate Capital Budget)** - FY27 budget items in the Senate capital budget.