

Fiscal Note

State of Alaska
2026 Legislative Session

Bill Version: HB 300
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB300-JUD-ACS-04-20-26
Title: STATE EMPLOYEES: MEALS/TRAVEL
EXPENSES
Sponsor: HANNAN
Requester: House State Affairs Committee

Department: Judiciary
Appropriation: Alaska Court System
Allocation: Administration and Support
OMB Component Number: 769

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2027 Appropriation Requested	Included in Governor's FY2027 Request	Out-Year Cost Estimates					
			FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
OPERATING EXPENDITURES								
Personal Services								
Travel	102.3		102.3	102.3	102.3	102.3	102.3	102.3
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	102.3	0.0	102.3	102.3	102.3	102.3	102.3	102.3

Fund Source (Operating Only)

1004 Gen Fund (UGF)	102.3		102.3	102.3	102.3	102.3	102.3	102.3
Total	102.3	0.0	102.3	102.3	102.3	102.3	102.3	102.3

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

None								
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2026) cost: 0.0 *(separate supplemental appropriation required)*

Estimated CAPITAL (FY2027) cost: 0.0 *(separate capital appropriation required)*

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? N/A
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version/comments:

Initial version.

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Division: <u>Alaska Court System</u>	Date: <u>04/20/2026 03:00 PM</u>
Approved By: <u>Stacey Marz, Administrative Director</u>	Date: <u>04/20/26</u>
Agency: <u>Alaska Court System</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2026 LEGISLATIVE SESSION

BILL NO. HB 300

Analysis

House Bill 300 would increase the per diem rate paid to state employees while they are in travel status in the state from \$60 per day to \$82 per day, an increase of 36.67%. This change applies to the court system's employees who receive per diem payments when travelling on court business within Alaska. House Bill 300 will therefore have a fiscal impact on the court system.

The court's average expenditure for in-state per diem for employees for the fiscal years 2023 through 2026 to date annualized was \$250,800 per year. Multiplying that amount by 3% to reach a reasonable predicted amount for FY 27, and then multiplying that total by 36.67%, results in a total of \$353,100. The additional amount for anticipated in-state per diem payments in FY 27 and future years that would be required by this bill is \$353,100 - \$250,800, or \$102,300.

The court system therefore submits this fiscal note for a total of \$102,300.