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4/21/26

SENATE CS FOR CS FOR HOUSE BILL NO. 263(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

THIRTY-FOURTH LEGISLATURE - SECOND SESSION

BY THE SENATE FINANCE COMMITTEE

**Offered:
Referred:**

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and loan program expenses of state**
2 **government and for certain programs; capitalizing funds; amending appropriations;**
3 **making supplemental appropriations; making appropriations under art. IX, sec. 17(c),**
4 **Constitution of the State of Alaska, from the constitutional budget reserve fund; and**
5 **providing for an effective date."**

6 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

7 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in the fiscal year 2027 budget summary for the operating budget by funding source to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2026, and ending June 30, 2027, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Administration *****		
	*****	*****	
Centralized Administrative Services	109,271,300	12,882,400	96,388,900

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of inter-agency receipts collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative Hearings	3,696,100
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The amount allocated for the Office of Administrative Hearings includes the unexpended and unobligated balance on June 30, 2026, of program receipts from reimbursable hearing services, mediation fees, and other fees.

Facilities Rent Non-State Owned	1,131,800
Office of the Commissioner	904,400
Administrative Services	3,219,400
Finance	26,330,600

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of inter-agency receipts and general fund program receipts collected in the Department of Administration's federally approved cost allocation plans, which includes receipts collected in connection with its debt collection activities and from credit card rebates.

It is the intent of the legislature that the Department of Administration submit a decentralization plan for payroll services that accounts for each receiving department's workload, the number and type of positions needed to do the work, and that identifies the

	Appropriation	General	Other
	Allocations	Items	Funds Funds
3 funding to cover each department's payroll duties. The plan must include the training and			
4 support needed to prepare receiving departments to process payroll without interruption or			
5 increased error rates. The plan should be submitted to the Co-chairs of the Finance			
6 committees and the Legislative Finance Division by December 1, 2026.			
7 Personnel	14,025,600		
8 The amount allocated for the Division of Personnel for the Americans with Disabilities Act			
9 includes the unexpended and unobligated balance on June 30, 2026, of inter-agency receipts			
10 collected for cost allocation of the Americans with Disabilities Act.			
11 Retirement and Benefits	24,247,000		
12 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
13 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
14 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,			
15 Judicial Retirement System 1042, National Guard Retirement System 1045.			
16 Health Plans Administration	35,678,900		
17 Labor Agreements	37,500		
18 Miscellaneous Items			
19 Shared Services of Alaska	18,262,700	9,745,200	8,517,500
20 Accounting	10,752,600		
21 It is the intent of the legislature that the Department of Administration submit a			
22 decentralization plan for Shared Services of Alaska that correctly accounts for the changes in			
23 interagency charges along with the positions and funding needed for departments to			
24 sufficiently complete the work. The plan should be submitted to the Co-chairs of the Finance			
25 committees and the Legislative Finance Division by December 1, 2026.			
26 Print Services	2,446,900		
27 Office of Procurement and	5,063,200		
28 Property Management			
29 The amount allocated for the Office of Procurement and Property Management includes the			
30 unexpended and unobligated balance on June 30, 2026, of general fund program receipts from			
31 sales of assets through State surplus and other fees.			
32 State Facilities Maintenance and	506,200	506,200	
33 Operations			

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Facilities Rent State Owned	506,200	
4	Public Communications Services	879,500	779,500
5	Satellite Infrastructure	879,500	
6	Office of Information Technology	68,251,900	68,251,900
7	Helpdesk & Enterprise	5,768,100	
8	Support		
9	Information Technology	6,090,600	
10	Strategic Support		
11	Licensing, Infrastructure &	45,667,000	
12	Servers		
13	Chief Information Officer	10,726,200	
14	Risk Management	35,236,600	35,236,600
15	Risk Management	35,236,600	
16	The amount appropriated by this appropriation includes the unexpended and unobligated		
17	balance on June 30, 2026, of inter-agency receipts collected in the Department of		
18	Administration's federally approved cost allocation plan.		
19	Legal and Advocacy Services	88,703,200	85,108,300
20	Office of Public Advocacy	42,212,900	
21	Public Defender Agency	46,490,300	
22	Alaska Public Offices Commission	1,340,900	1,340,900
23	Alaska Public Offices	1,340,900	
24	Commission		
25	The amount allocated for the Alaska Public Offices Commission includes the unexpended and		
26	unobligated balance on June 30, 2026, of program receipts from lobbyist registration fees,		
27	civil penalties, late filing fees, and other fees.		
28	Motor Vehicles	22,605,100	22,003,600
29	Motor Vehicles	22,605,100	
30	* * * * *	* * * * *	
31	* * * * * Department of Commerce, Community and Economic Development * * * * *		
32	* * * * *	* * * * *	
33	Executive Administration	12,207,200	1,346,800

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Commissioner's Office	2,314,600	
4	Administrative Services	6,748,800	
5	Alaska Broadband Office	3,143,800	
6	The amount allocated for the Alaska Broadband Office includes the unexpended and		
7	unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under		
8	the Department of Commerce, Community, and Economic Development's federal indirect		
9	cost allocation plan for expenditures on the broadband program.		
10	Banking and Securities	5,610,500	5,560,500
11	Banking and Securities	5,610,500	
12	Community and Regional Affairs	18,974,100	7,460,800
13	Community and Regional	12,714,700	
14	Affairs		
15	Serve Alaska	6,259,400	
16	Revenue Sharing	22,728,200	22,728,200
17	Payment in Lieu of Taxes	10,428,200	
18	(PILT)		
19	National Forest Receipts	9,200,000	
20	Fisheries Taxes	3,100,000	
21	Corporations, Business and	23,389,700	21,978,300
22	Professional Licensing		1,411,400
23	The amount appropriated by this appropriation includes the unexpended and unobligated		
24	balance on June 30, 2026, of receipts collected under AS 08.01.065(a), (c), and (f) - (i).		
25	Corporations, Business and	23,389,700	
26	Professional Licensing		
27	Investments	6,417,100	6,417,100
28	Investments	6,417,100	
29	Insurance Operations	9,315,500	8,741,800
30	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended		
31	and unobligated balance on June 30, 2026, of the Department of Commerce, Community, and		
32	Economic Development, Division of Insurance, program receipts from license fees and		
33	service fees.		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Insurance Operations	9,315,500	
4	Alaska Oil and Gas Conservation	9,635,900	9,402,700
5	Commission		233,200
6	Alaska Oil and Gas	9,635,900	
7	Conservation Commission		
8	The amount appropriated by this appropriation includes the unexpended and unobligated		
9	balance on June 30, 2026, of the Alaska Oil and Gas Conservation Commission receipts		
10	account for regulatory cost charges collected under AS 31.05.093.		
11	Alcohol and Marijuana Control Office	5,065,000	5,065,000
12	The amount appropriated by this appropriation includes the unexpended and unobligated		
13	balance on June 30, 2026, of the Department of Commerce, Community and Economic		
14	Development, Alcohol and Marijuana Control Office, program receipts from the licensing and		
15	application fees related to the regulation of alcohol and marijuana.		
16	Alcohol and Marijuana	5,065,000	
17	Control Office		
18	Alaska Gasline Development Corporation	24,200	24,200
19	Alaska Gasline Development	24,200	
20	Corporation		
21	Alaska Energy Authority	23,342,300	6,591,300
22	Railbelt Transmission	1,576,600	
23	Organization		
24	Alaska Energy Authority	1,199,000	
25	Owned Facilities		
26	Alaska Energy Authority	14,178,500	
27	Rural Energy Assistance		
28	Statewide Project	6,388,200	
29	Development, Alternative		
30	Energy and Efficiency		
31	Alaska Industrial Development and	12,776,600	12,776,600
32	Export Authority		
33	Alaska Industrial	12,278,100	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Development and Export		
4	Authority		
5	Alaska Industrial	498,500	
6	Development Corporation		
7	Facilities Maintenance		
8	Alaska Seafood Marketing Institute	26,626,200	26,626,200
9	The amount appropriated by this appropriation includes the unexpended and unobligated		
10	balance on June 30, 2026, of the statutory designated program receipts from the seafood		
11	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the		
12	Alaska Seafood Marketing Institute.		
13	Alaska Seafood Marketing	26,626,200	
14	Institute		
15	Regulatory Commission of Alaska	11,244,800	11,076,200
16	The amount appropriated by this appropriation includes the unexpended and unobligated		
17	balance on June 30, 2026, of the Department of Commerce, Community, and Economic		
18	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges		
19	under AS 42.05.254, AS 42.06.286, and AS 42.08.380.		
20	Regulatory Commission of	11,244,800	
21	Alaska		
22	Facility Maintenance and Operations	3,121,300	599,200
23	Facilities Rent State Owned	1,614,500	
24	Facilities Rent Non-State	1,506,800	
25	Owned		
26	* * * * *	* * * * *	
27	* * * * *	Department of Corrections	* * * * *
28	* * * * *	* * * * *	
29	Facility Operations and Maintenance	28,568,200	13,758,800
30	24 Hour Institutional	11,882,000	
31	Utilities		
32	Non-Institutional Utilities	42,500	
33	24 Hour Institutional	11,042,200	

1	Appropriation	General	Other
2	Allocations	Funds	Funds
3	Maintenance		
4	Non-Institutional	5,300	
5	Maintenance & Operations		
6	Non-State Owned Leases	2,000,000	
7	Facility-Capital	1,806,300	
8	Improvement Unit		
9	DOC State Facilities Rent	1,789,900	
10	Administration and Support	14,039,500	13,226,100
11	Office of the Commissioner	2,810,600	813,400

12 It is the Intent of the Legislature that the Department of Corrections issue a formal Request
13 for Information (RFI) to solicit and evaluate information from out-of-state private correctional
14 facilities regarding the potential housing of Alaska inmates. The RFI shall seek to identify the
15 number of qualified entities with current capacity and willingness to accept Alaska inmates,
16 including the number of beds available at each facility, the timeframe in which such capacity
17 could be made available, and the inmate classification levels and offense types each entity is
18 willing and authorized to accept, including any exclusions based on custody level, violent
19 offense history, medical or mental health needs, or other eligibility restrictions.

20 The RFI shall also require responding entities to provide comprehensive data sufficient to
21 assess both fiscal impacts and inmate service conditions, including but not limited to: per-
22 inmate daily and annual housing costs; average per-inmate medical and behavioral health care
23 costs; transportation costs associated with transfer and return of inmates; capacity to house
24 Alaska inmates together in a dedicated unit or otherwise separate from inmates from other
25 states; availability and frequency of video visitation and communication access for family
26 contact; opportunities for outdoor recreation and physical activity; inmate work programs;
27 library services; educational, vocational, and rehabilitative programming; and reentry
28 preparation services.

29 The intent of this request is to provide the Legislature with a clear comparative analysis of the
30 total projected cost per inmate, the range of available placement options, inmate eligibility
31 limitations, and the scope and quality of services provided. The Department will submit a
32 report, excluding proprietary information, of collected data to the Co-chairs of the Finance
33 committees and to the Legislative Finance Division by December 1, 2026.

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Administrative Services	6,054,500	
4	Information Technology MIS	4,044,200	
5	Research and Records	1,130,200	
6	Population Management	358,258,700	348,830,000
7	Peer Support and Wellness	535,900	
8	Program		
9	Recruitment and Retention	847,500	
10	Correctional Academy	2,205,600	
11	Institution Director's	22,798,600	
12	Office		
13	Classification and Furlough	1,751,800	
14	Out-of-State Contractual	300,000	
15	Inmate Transportation	3,604,600	
16	Point of Arrest	628,700	
17	Anchorage Correctional	43,655,300	
18	Complex		
19	The amount allocated for the Anchorage Correctional Complex includes the unexpended and		
20	unobligated balance on June 30, 2026, of federal receipts received by the Department of		
21	Corrections through manday billings.		
22	Anvil Mountain Correctional	10,046,800	
23	Center		
24	Combined Hiland Mountain	20,669,200	
25	Correctional Center		
26	Fairbanks Correctional	17,359,500	
27	Center		
28	Goose Creek Correctional	56,129,800	
29	Center		
30	Ketchikan Correctional	6,810,500	
31	Center		
32	Lemon Creek Correctional	16,030,200	
33	Center		

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Matanuska-Susitna	9,495,100		
4	Correctional Center			
5	Palmer Correctional Center	19,022,200		
6	Spring Creek Correctional	29,023,200		
7	Center			
8	Wildwood Correctional	21,189,500		
9	Center			
10	Yukon-Kuskokwim	13,644,100		
11	Correctional Center			
12	Point MacKenzie	6,548,300		
13	Correctional Farm			
14	Probation and Parole	1,692,600		
15	Director's Office			
16	Pre-Trial Services	18,471,700		
17	Statewide Probation and	22,001,400		
18	Parole			
19	Regional and Community	11,704,700		
20	Jails			
21	Parole Board	2,091,900		
22	Community Residential Centers		19,818,200	19,818,200
23	Community Residential	19,818,200		
24	Centers			
25	Electronic Monitoring		3,156,100	3,156,100
26	Electronic Monitoring	3,156,100		
27	The amount allocated for Electronic Monitoring includes the unexpended and unobligated			
28	balance on June 30, 2026, of program receipts from electronic monitoring fees.			
29	Health and Rehabilitation Services		90,608,600	83,426,300
30	Health and Rehabilitation	1,882,800		
31	Director's Office			
32	Physical Health Care	76,287,900		
33	Behavioral Health Care	4,095,800		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
3	Substance Abuse Treatment	4,254,200		
4	Program			
5	Sex Offender Management	3,163,600		
6	Program			
7	Domestic Violence Program	175,000		
8	Reentry Unit	749,300		
9	Offender Habilitation		1,663,800	1,507,500
10	Education Programs	1,057,800		
11	Vocational Education	606,000		
12	Programs			
13	Recidivism Reduction Grants		1,770,200	770,200
14	Recidivism Reduction Grants	1,770,200		1,000,000
15	* * * * *		* * * * *	
16	* * * * * Department of Education and Early Development * * * * *			
17	* * * * *		* * * * *	
18	K-12 Aid to School Districts		20,791,000	20,791,000
19	Foundation Program	20,791,000		
20	K-12 Support		12,749,000	12,749,000
21	Residential Schools Program	7,607,600		
22	Youth in Detention	1,100,000		
23	Special Schools	4,041,400		
24	Education Support and Admin Services		317,555,600	70,809,100
25	Executive Administration	1,939,700		
26	Administrative Services	2,915,400		
27	Information Services	2,570,600		
28	Broadband Assistance Grants	21,017,300		
29	School Finance & Facilities	3,074,900		
30	Child Nutrition	77,482,400		
31	Student and School	176,633,400		
32	Achievement			
33	Career and Technical	7,785,900		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Education		
4	Teacher Certification	988,700	
5	The amount allocated for Teacher Certification includes the unexpended and unobligated		
6	balance on June 30, 2026, of the Department of Education and Early Development receipts		
7	from teacher certification fees under AS 14.20.020(c).		
8	Early Learning Coordination	16,947,400	
9	Pre-Kindergarten Grants	6,199,900	
10	Alaska State Council on the Arts	4,239,300	927,500
11	Alaska State Council on the	4,239,300	
12	Arts		
13	Commissions and Boards	301,400	301,400
14	Professional Teaching	301,400	
15	Practices Commission		
16	Mt. Edgecumbe High School	17,015,000	6,629,100
17	The amount appropriated by this appropriation includes the unexpended and unobligated		
18	balance on June 30, 2026, of inter-agency receipts collected by Mt. Edgecumbe High School,		
19	not to exceed the amount authorized in AS 14.17.505(a).		
20	Mt. Edgecumbe High School	15,105,200	
21	Mt. Edgecumbe Aquatic	614,100	
22	Center		
23	The amount allocated for Mt. Edgecumbe Aquatic Center includes the unexpended and		
24	unobligated balance on June 30, 2026, of program receipts from aquatic center fees.		
25	Mt. Edgecumbe High School	1,295,700	
26	Facility Operations and		
27	Maintenance State Owned		
28	Facility Maintenance and Operations	497,800	497,800
29	Facilities Rent State Owned	497,800	
30	It is the intent of the legislature that the Department not enter into new leases, expand office		
31	space, or otherwise incur new facilities costs.		
32	Alaska State Libraries, Archives and	12,420,300	10,506,400
33	Museums		1,913,900

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Library Operations	6,170,900	
4	Archives	1,780,400	
5	Museum Operations	2,719,200	
6	The amount allocated for Museum Operations includes the unexpended and unobligated		
7	balance on June 30, 2026, of program receipts from museum gate receipts.		
8	Online with Libraries (OWL)	510,500	
9	Andrew P. Kashevaroff	1,239,300	
10	Facility Operations and		
11	Maintenance State Owned		
12	Alaska Commission on Postsecondary	17,239,300	5,930,700
13	Education		11,308,600
14	Program Administration &	12,099,200	
15	Operations		
16	WWAMI Medical Education	5,140,100	
17	Alaska Student Loan Corporation	11,158,500	11,158,500
18	Loan Servicing	11,158,500	
19	Student Financial Aid Programs	30,461,700	30,461,700
20	Alaska Performance	20,307,800	
21	Scholarship Awards		
22	Alaska Education Grants	10,153,900	
23	* * * * *	* * * * *	
24	* * * * * Department of Environmental Conservation * * * * *		
25	* * * * *	* * * * *	
26	Administration	14,634,500	4,538,900
27	Office of the Commissioner	1,307,700	
28	Administrative Services	8,090,500	
29	The amount allocated for Administrative Services includes the unexpended and unobligated		
30	balance on June 30, 2026, of receipts from all prior fiscal years collected under the		
31	Department of Environmental Conservation's federal approved indirect cost allocation plan		
32	for expenditures incurred by the Department of Environmental Conservation.		
33	State Support Services	2,236,300	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
3 Facilities Rent Non-State	3,000,000		
4 Owned			
5 Environmental Health	32,749,900	15,756,300	16,993,600
6 Environmental Health	31,857,300		
7 Facilities Operations and	892,600		
8 Maintenance State Owned			
9 Air Quality	16,179,700	4,620,000	11,559,700
10 Air Quality	16,179,700		
11 The amount allocated for Air Quality includes the unexpended and unobligated balance on			
12 June 30, 2026, of the Department of Environmental Conservation, Division of Air Quality			
13 general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
14 Spill Prevention and Response	26,043,200	16,435,100	9,608,100
15 Spill Prevention and	26,013,200		
16 Response			
17 SPAR Facilities Rent State	30,000		
18 Owned			
19 Water	32,560,700	9,036,900	23,523,800
20 The amount allocated for the Division of Water includes the unexpended and unobligated			
21 balance on June 30, 2026, of the Department of Environmental Conservation, Division of			
22 Water general fund program receipts from fees collected under AS 37.10.052 and AS			
23 44.46.025 for plan review of wastewater treatment and disposal systems, authorization for			
24 discharges under general wastewater permits, fees for individual wastewater discharge			
25 permits; and fees for other regulatory services related to wastewater treatment and disposal.			
26 Water Quality,	32,560,700		
27 Infrastructure Support &			
28 Financing			

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*** * * * * Department of Family and Community Services * * * * ***

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32 At the discretion of the Commissioner of the Department of Family and Community Services,
33 up to \$5,000,000 may be transferred among appropriations in the Department of Family and

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Community Services, with the exception that no transfers may be made out of the Office of		
4	Children's Services.		
5	It is the intent of the legislature that the Department shall submit a report of transfers between		
6	appropriations that occurred during the fiscal year ending June 30, 2027, to the Co-chairs of		
7	the Finance committees and to the Legislative Finance Division by September 30, 2027.		
8	Alaska Pioneer Homes	124,275,100	72,378,600
9	Alaska Pioneer Homes	39,264,300	
10	Payment Assistance		
11	Alaska Pioneer Homes	2,028,400	
12	Management		
13	Pioneer Homes	71,221,900	
14	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance		
15	on June 30, 2026, of the Department of Family and Community Services, Pioneer Homes care		
16	and support receipts under AS 47.55.030.		
17	Facility Rent, Operations,	11,760,500	
18	and Maintenance		
19	Alaska Psychiatric Institute	44,726,000	7,109,900
20	Alaska Psychiatric	42,318,500	
21	Institute		
22	Facility Rent, Operations,	2,407,500	
23	and Maintenance		
24	Children's Services	210,676,700	126,986,200
25	Tribal Child Welfare	5,000,000	
26	Compact		
27	Children's Services	11,450,800	
28	Management		
29	Children's Services	1,470,700	
30	Training		
31	Front Line Social Workers	82,816,900	
32	Family Preservation	22,789,100	
33	Foster Care Base Rate	23,385,900	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Foster Care Augmented Rate	4,323,900		
4	Foster Care Special Need	9,324,700		
5	Subsidized Adoptions &	47,118,500		
6	Guardianship			
7	Facility Rent, Operations,	2,996,200		
8	and Maintenance			
9	Juvenile Justice	71,070,000	68,785,200	2,284,800
10	McLaughlin Youth Center	20,102,400		
11	Mat-Su Youth Facility	3,227,400		
12	Kenai Peninsula Youth	2,591,900		
13	Facility			
14	Fairbanks Youth Facility	5,016,600		
15	Bethel Youth Facility	6,715,200		
16	Johnson Youth Center	5,385,400		
17	Probation Services	20,873,900		
18	Delinquency Prevention	716,000		
19	Youth Courts	470,500		
20	Juvenile Justice Health	1,488,600		
21	Care			
22	Facility Rent, Operations,	4,482,100		
23	and Maintenance			
24	Departmental Support Services	33,997,200	13,246,000	20,751,200
25	Coordinated Health and	9,991,700		
26	Complex Care			
27	Information Technology	9,117,200		
28	Services			
29	Public Affairs	1,158,400		
30	Commissioner's Office	2,483,200		
31	Administrative Services	8,455,100		
32	Facility Rent, Operations,	2,791,600		
33	and Maintenance			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3	* * * * *	* * * * *	Funds
4	* * * * * Department of Fish and Game * * * * *		
5	* * * * *	* * * * *	

6 The amount appropriated for the Department of Fish and Game includes the unexpended and
7 unobligated balance on June 30, 2026, of receipts collected under the Department of Fish and
8 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and
9 Game.

10	Commercial Fisheries	96,766,800	66,709,100	30,057,700
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11 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated
12 balance on June 30, 2026, of the Department of Fish and Game receipts from commercial
13 fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial
14 crew member licenses.

15	Southeast Region Fisheries	22,044,000		
16	Management			
17	Central Region Fisheries	13,757,800		
18	Management			
19	AYK Region Fisheries	13,065,100		
20	Management			
21	Westward Region Fisheries	17,603,500		
22	Management			
23	Statewide Fisheries	25,259,100		
24	Management			
25	Commercial Fisheries Entry	4,023,400		
26	Commission			

27 The amount allocated for Commercial Fisheries Entry Commission includes the unexpended
28 and unobligated balance on June 30, 2026, of the Department of Fish and Game, Commercial
29 Fisheries Entry Commission program receipts from licenses, permits and other fees.

30	Comm Fish Facility	911,900		
31	Operations and Maintenance			
32	State Owned			
33	Comm Fish Facility	102,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Operations and Maintenance			
4	Non-State Owned			
5	Sport Fisheries		1,987,900	46,715,000
6	Sport Fisheries	48,445,200		
7	Sport Fish Facility	237,700		
8	Operations and Maintenance			
9	State Owned			
10	Sport Fish Facility	20,000		
11	Operations and Maintenance			
12	Non-State Owned			
13	Anchorage and Fairbanks Hatcheries		5,723,600	1,816,000
14	Anchorage and Fairbanks	4,867,000		
15	Hatcheries			
16	Hatcheries Facility	2,672,600		
17	Operations and Maintenance			
18	State Owned			
19	Southeast Hatcheries		1,047,900	306,900
20	Southeast Hatcheries	1,354,800		
21	Wildlife Conservation		3,334,200	69,479,100
22	Wildlife Conservation	70,539,900		
23	Hunter Education Public	1,853,400		
24	Shooting Ranges			
25	Wildlife Cons. Facility	400,000		
26	Operations and Maintenance			
27	State Owned			
28	Wildlife Cons. Facility	20,000		
29	Operations and Maintenance			
30	Non-State Owned			
31	Statewide Support Services		5,082,800	30,951,700
32	Commissioner's Office	1,646,400		
33	Administrative Services	17,422,700		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Boards of Fisheries and	1,486,400	
4	Game		
5	Advisory Committees	584,700	
6	EVOS Trustee Council	2,405,300	
7	Statewide Support Services	7,000,000	
8	Facilities Rent State Owned		
9	Statewide Support Services	1,000,000	
10	Facilities Rent Non-State		
11	Owned		
12	Statewide Support Services	373,400	
13	Facility Operations and		
14	Maintenance State Owned		
15	Statewide Support Services	102,000	
16	Facility Operations and		
17	Maintenance Non-State Owned		
18	State Facilities	4,013,600	
19	Maintenance and Operations		
20	Habitat	6,865,700	4,403,700
21	Habitat	6,851,700	
22	Habitat Facility Operations	14,000	
23	and Maintenance Non-State		
24	Owned		
25	Subsistence Research & Monitoring	8,063,700	3,548,900
26	State Subsistence Research	8,049,700	
27	Subsistence Facility	14,000	
28	Operations and Maintenance		
29	Non-State Owned		
30	* * * * *	* * * * *	
31	* * * * * Office of the Governor * * * * *		
32	* * * * *	* * * * *	
33	Executive Operations	7,847,300	7,626,200
			221,100

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Executive Office	7,389,000	
4	Governor's House	413,500	
5	Facilities Operations and	44,800	
6	Maintenance State Owned		
7	Facilities Rent	1,436,800	1,436,800
8	Facilities Rent State Owned	946,200	
9	Facilities Rent Non-State	490,600	
10	Owned		
11	Lieutenant Governor	1,540,000	1,540,000
12	Lieutenant Governor	1,540,000	
13	Office of Management and Budget	3,769,700	3,769,700
14	Office of Management and	3,769,700	
15	Budget		
16	Elections	6,520,600	6,295,500
17	Elections	6,520,600	225,100
18	Commissions/Special Offices	3,098,300	157,600
19	Human Rights Commission	3,098,300	
20	The amount allocated for Human Rights Commission includes the unexpended and		
21	unobligated balance on June 30, 2026, of the Office of the Governor, Human Rights		
22	Commission federal receipts.		
23	* * * * *	* * * * *	
24	* * * * * Department of Health * * * * *		
25	* * * * *	* * * * *	
26	At the discretion of the Commissioner of the Department of Health, up to \$5,000,000 may be		
27	transferred among appropriations in the Department of Health with the exception that no		
28	transfers may be made out of Medicaid Services.		
29	It is the intent of the legislature that the Department shall submit a report of transfers between		
30	appropriations that occurred during the fiscal year ending June 30, 2027, to the Co-chairs of		
31	the Finance committees and to the Legislative Finance Division by September 30, 2027.		
32	Behavioral Health	43,292,800	7,015,500
33	Behavioral Health Treatment	16,384,600	36,277,300

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	and Recovery Grants		
4	Alcohol Safety Action	4,685,000	
5	Program (ASAP)		
6	Behavioral Health	19,232,700	
7	Administration		
8	Behavioral Health	1,777,400	
9	Prevention and Early		
10	Intervention Grants		
11	Alaska Mental Health Board	118,700	
12	and Advisory Board on		
13	Alcohol and Drug Abuse		
14	Suicide Prevention Council	30,000	
15	Residential Child Care	1,064,400	
16	Health Care Services	29,169,300	12,451,400
17	Health Facilities Licensing	4,288,400	
18	and Certification		
19	The amount allocated for Health Facilities Licensing and Certification includes the		
20	unexpended and unobligated balance on June 30, 2026, of general fund program receipts		
21	collected for biennial license fees issued under AS 47.32.050.		
22	Residential Licensing	6,060,900	
23	Medical Assistance	18,646,700	
24	Administration		
25	Health Care Services	173,300	
26	Facility Operations and		
27	Maintenance		
28	Public Assistance	351,982,000	145,213,200
29	Alaska Temporary Assistance	18,366,900	
30	Program		
31	Adult Public Assistance	52,781,300	
32	Child Care Benefits	65,858,400	
33	General Relief Assistance	2,605,400	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Tribal Assistance Programs	14,234,600	
4	Permanent Fund Dividend	17,791,500	
5	Hold Harmless		
6	Energy Assistance Program	13,123,400	
7	Public Assistance	20,556,300	
8	Administration		
9	Public Assistance Field	99,207,600	
10	Services		
11	Fraud Investigation	2,664,900	
12	Quality Control	3,256,700	
13	Work Services	10,918,900	
14	Women, Infants and Children	28,022,900	
15	Public Assistance Facility	2,593,200	
16	Operations and Maintenance		
17	Public Health	153,435,200	69,596,600
18	Nursing	29,253,500	
19	Women, Children and Family	15,614,100	
20	Health		
21	Public Health	8,172,600	
22	Administrative Services		
23	Emergency Programs	18,412,600	
24	Chronic Disease Prevention	28,471,100	
25	and Health Promotion		
26	The amount appropriated by this appropriation includes the unexpended and unobligated		
27	balance on June 30, 2026, of the Tobacco Use Education and Cessation Fund for annual		
28	settlement revenues apportioned under AS 37.05.580.		
29	Epidemiology	24,237,100	
30	Bureau of Vital Statistics	6,059,800	
31	Emergency Medical Services	3,183,700	
32	Grants		
33	State Medical Examiner	4,502,700	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
1				
2				
3	Public Health Laboratories	9,952,100		
4	Public Health Facility	5,575,900		
5	Operations and Maintenance			
6	Senior and Disabilities Services		64,903,400	36,982,900
7	Senior and Disabilities	22,889,100		
8	Community Based Grants			
9	Early Intervention/Infant	1,859,100		
10	Learning Programs			
11	Senior and Disabilities	27,392,300		
12	Services Administration			
13	General Relief/Temporary	10,154,700		
14	Assisted Living			
15	Commission on Aging	268,300		
16	Governor's Council on	1,502,000		
17	Disabilities and Special			
18	Education			
19	Senior and Disabilities	837,900		
20	Services Facility			
21	Operations and Maintenance			
22	Senior Benefits Payment Program		25,404,500	25,404,500
23	Senior Benefits Payment	25,404,500		
24	Program			
25	Departmental Support Services		47,655,200	12,201,900
26	Public Affairs	2,297,900		
27	Quality Assurance and Audit	1,340,200		
28	Commissioner's Office	4,618,100		
29	Administrative Support	11,556,600		
30	Services			
31	Information Technology	20,693,800		
32	Services			
33	Rate Review	3,523,600		

	Appropriation	General	Other
	Allocations	Funds	Funds
1			
2			
3	Department Support Services	3,625,000	
4	Facility Operations and		
5	Maintenance		
6	Human Services Community Matching	1,387,000	1,387,000
7	Grant		
8	Human Services Community	1,387,000	
9	Matching Grant		
10	Community Initiative Matching Grants	861,700	861,700
11	Community Initiative	861,700	
12	Matching Grants (non-		
13	statutory grants)		
14	Medicaid Services	3,369,384,900	708,072,700 2,661,312,200
15	Medicaid Services	3,342,380,400	
16	It is the intent of the legislature that the Department of Health use existing resources to		
17	increase the rate per service increment of private duty nursing services from \$20.00 to \$30.00		
18	for Registered Nurses, and from \$18.75 to \$26.25 for Licensed Practical or Vocational		
19	Nurses.		
20	No money appropriated in this appropriation may be expended for an abortion that is not a		
21	mandatory service required under AS 47.07.030(a). The money appropriated for the		
22	Department of Health may be expended only for mandatory services required under Title XIX		
23	of the Social Security Act, unless a U.S. Supreme Court decision provides new precedent, and		
24	for optional services offered by the state under the state plan for medical assistance that has		
25	been approved by the United States Department of Health and Human Services.		
26	Adult Preventative Dental	27,004,500	
27	Medicaid Svcs		
28	* * * * *	* * * * *	
29	* * * * * Department of Labor and Workforce Development * * * * *		
30	* * * * *	* * * * *	
31	Commissioner and Administrative	35,736,400	8,786,900 26,949,500
32	Services		
33	Technology Services	6,449,500	

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Commissioner's Office	1,517,800		
4	Workforce Investment Board	14,225,300		
5	Alaska Labor Relations	664,600		
6	Agency			
7	Office of Citizenship	478,900		
8	Assistance			
9	Management Services	5,458,100		
10	The amount allocated for Management Services includes the unexpended and unobligated			
11	balance on June 30, 2026, of receipts from all prior fiscal years collected under the			
12	Department of Labor and Workforce Development's federal indirect cost plan for			
13	expenditures incurred by the Department of Labor and Workforce Development.			
14	Leasing	1,987,500		
15	Labor Market Information	4,954,700		
16	Workers' Compensation	14,465,700	14,465,700	
17	Workers' Compensation	8,731,500		
18	The amount allocated for Workers' Compensation includes the unexpended and unobligated			
19	balance on June 30, 2026, of Workers' Safety and Compensation Administration Account			
20	receipts collected for annual services fees and civil penalties issued under AS 23.05.067.			
21	Workers' Compensation	518,300		
22	Appeals Commission			
23	Workers' Compensation	811,200		
24	Benefits Guaranty Fund			
25	Second Injury Fund	2,915,900		
26	Fishermen's Fund	1,488,800		
27	Labor Standards and Safety	13,639,500	8,962,700	4,676,800
28	Wage and Hour	3,149,300		
29	Administration			
30	The amount allocated for the Wage and Hour Administration includes the unexpended and			
31	unobligated balance on June 30, 2026, of the Department of Labor and Workforce			
32	Development, Wage and Hour Administration receipts under AS 36.05.045.			
33	Mechanical Inspection	4,058,200		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Occupational Safety and	6,140,400		
4	Health			
5	Alaska Safety Advisory	291,600		
6	Program			
7	The amount allocated for the Alaska Safety Advisory Program includes the unexpended and			
8	unobligated balance on June 30, 2026, of the Department of Labor and Workforce			
9	Development, Alaska Safety Advisory Program receipts under AS 18.60.840.			
10	Employment and Training Services	56,150,500	4,543,400	51,607,100
11	Employment and Training	2,300,300		
12	Services Administration			
13	The amount allocated for Employment and Training Services Administration includes the			
14	unexpended and unobligated balance on June 30, 2026, of receipts from all prior fiscal years			
15	collected under the Department of Labor and Workforce Development's federal indirect cost			
16	plan for expenditures incurred by the Department of Labor and Workforce Development.			
17	Workforce Services	26,949,300		
18	Unemployment Insurance	26,900,900		
19	Vocational Rehabilitation	31,753,400	5,364,600	26,388,800
20	Vocational Rehabilitation	1,366,700		
21	Administration			
22	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
23	and unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected			
24	under the Department of Labor and Workforce Development's federal indirect cost plan for			
25	expenditures incurred by the Department of Labor and Workforce Development.			
26	Client Services	20,568,100		
27	Disability Determination	6,836,700		
28	Special Projects	2,981,900		
29	Alaska Vocational Technical Center	16,348,100	10,177,900	6,170,200
30	Alaska Vocational Technical	13,362,500		
31	Center			
32	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
33	and unobligated balance on June 30, 2026, of contributions received by the Alaska Vocational			

1	Appropriation	General	Other
2	Allocations	Items	Funds
3		Funds	Funds
4	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,		
5	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.		
6	State Facilities	2,985,600	
7	Maintenance and Operations		
8	* * * * *	* * * * *	
9	* * * * *	Department of Law	* * * * *
10	* * * * *	* * * * *	
11	Criminal Division	61,829,700	55,577,800
12	First Judicial District	3,999,500	6,251,900
13	Second Judicial District	4,078,300	
14	Third Judicial District:	12,917,300	
15	Anchorage		
16	Third Judicial District:	10,082,600	
17	Outside Anchorage		
18	Fourth Judicial District	10,422,600	
19	Criminal Justice Litigation	6,553,300	
20	Criminal Appeals/Special	13,776,100	
21	Litigation		
22	Civil Division	66,518,100	33,668,000
23		32,850,100	
24	The amount appropriated by this appropriation includes the unexpended and unobligated		
25	balance on June 30, 2026, of inter-agency receipts collected in the Department of Law's		
26	federally approved cost allocation plan.		
27	Deputy Attorney General's	1,559,900	
28	Office		
29	Civil Defense Litigation	4,847,600	
30	Government Services	5,073,800	
31	Health, Safety & Welfare	13,860,400	
32	Labor, Business &	8,929,600	
33	Corporations		
34	Legal Support Services	14,762,000	
35	Resource Development &	11,385,500	

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Alaska Military Youth	12,762,500	
4	Academy		
5	Veterans' Services	2,821,500	
6	State Active Duty	525,000	
7	Facilities Rent - Non State	88,100	
8	Owned		
9	Alaska Aerospace Corporation	10,548,900	10,548,900

10 The amount appropriated by this appropriation includes the unexpended and unobligated
11 balance on June 30, 2026, of the federal and corporate receipts of the Department of Military
12 and Veterans' Affairs, Alaska Aerospace Corporation.

13	Alaska Aerospace	3,921,100	
14	Corporation		
15	Alaska Aerospace	6,627,800	
16	Corporation Facilities		
17	Maintenance		

18 * * * * *

19 * * * * * **Department of Natural Resources** * * * * *

20 * * * * *

21	Administration & Support Services	37,718,100	20,921,700	16,796,400
22	Commissioner's Office	2,294,300		
23	Office of Project	7,860,700		
24	Management & Permitting			
25	Administrative Services	4,894,500		
26	The amount allocated for Administrative Services includes the unexpended and unobligated			
27	balance on June 30, 2026, of receipts from all prior fiscal years collected under the			
28	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
29	Department of Natural Resources.			
30	Information Resource	4,484,300		
31	Management			
32	Interdepartmental	1,516,900		
33	Chargebacks			

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1 State Facilities	11,176,900		
2 Maintenance and Operations			
3 Recorder's Office/Uniform	4,568,900		
4 Commercial Code			
5 The amount allocated for Recorder's Office/Uniform Commercial Code includes the			
6 unexpended and unobligated balance on June 30, 2026, of the Department of Natural			
7 Resources, Recorder's Office, program receipts from the fees collected to support the			
8 maintenance and creation of the permanent public record for commerce in Alaska.			
9 Public Information Center	921,600		
10			
11 Oil & Gas	24,855,300	11,526,600	13,328,700
12 Oil & Gas	24,855,300		
13 The amount allocated for Oil & Gas includes the unexpended and unobligated balance on			
14 June 30, 2026, not to exceed \$7,000,000, of the revenue from the Right-of-Way leases.			
15			
16 Fire Suppression, Land & Water	106,532,200	76,562,300	29,969,900
17 Resources			
18 Mining, Land & Water	37,860,700		
19 The amount allocated for Mining, Land and Water includes the unexpended and unobligated			
20 balance on June 30, 2026, not to exceed \$5,000,000, of the receipts collected under AS			
21 38.05.035(a)(5).			
22 Forest Management &	11,289,200		
23 Development			
24 The amount allocated for Forest Management and Development includes the unexpended and			
25 unobligated balance on June 30, 2026, of the timber receipts account (AS 38.05.110).			
26 Geological & Geophysical	23,106,300		
27 Surveys			
28 The amount allocated for Geological & Geophysical Surveys includes the unexpended and			
29 unobligated balance on June 30, 2026, of the receipts collected under AS 41.08.045.			
30 Fire Suppression	34,276,000		
31 Preparedness			
32 Agriculture	9,868,800	5,429,300	4,439,500
33 Agricultural Development	5,987,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items	Funds	Funds
<p>The amount allocated for Agricultural Development includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected by the Department of Natural Resources under AS 37.05.142, AS 37.05.144, and AS 37.05.146 for agricultural development.</p>			
North Latitude Plant	3,881,800		
Material Center			
Parks & Outdoor Recreation	27,728,900	16,955,600	10,773,300
Parks Management & Access	21,072,100		
<p>The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected under AS 41.21.026.</p>			
Office of History and	6,656,800		
Archaeology			
	* * * * *	* * * * *	
	* * * * *	* * * * *	
	* * * * * Department of Public Safety * * * * *		
	* * * * *	* * * * *	
Fire and Life Safety	7,928,100	6,944,700	983,400
<p>The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2026, of the receipts collected under AS 18.70.080(b), AS 18.70.350(4), AS 18.70.360, AS 18.72.011(b), and AS 18.74.080, in accordance with AS 18.74.210.</p>			
Fire and Life Safety	7,482,400		
Alaska Fire Standards	400,700		
Council			
FLS Facility Maintenance	45,000		
and Operations			
Alaska State Troopers	218,121,400	197,602,000	20,519,400
Special Projects	7,464,500		
Alaska Bureau of Highway	2,361,700		
Patrol			
Alaska Bureau of Judicial	5,502,900		
Services			
Prisoner Transportation	2,496,700		
Search and Rescue	243,000		

		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Rural Trooper Housing	5,903,200		
4	Dispatch Services	7,907,100		
5	Statewide Drug and Alcohol	11,255,800		
6	Enforcement Unit			
7	Alaska State Trooper	96,919,800		
8	Detachments			
9	Training Academy Recruit	1,985,700		
10	Salaries			
11	Alaska Bureau of	20,314,800		
12	Investigation			
13	Aircraft Section	10,905,100		
14	Alaska Wildlife Troopers	33,115,300		
15	Alaska Wildlife Troopers	5,009,000		
16	Marine Enforcement			
17	AST Facility Maintenance	6,736,800		
18	and Operations			
19	Village Public Safety Operations		27,751,400	27,726,400
20	Village Public Safety	27,747,300		
21	Operations			
22	VPSO Facility Maintenance	4,100		
23	and Operations			
24	Alaska Police Standards Council		2,195,100	2,195,100
25	The amount appropriated by this appropriation includes the unexpended and unobligated			
26	balance on June 30, 2026, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS			
27	28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
28	Alaska Police Standards	2,166,100		
29	Council			
30	APSC Facility Maintenance	29,000		
31	and Operations			
32	Integrated Victim Assistance		36,736,000	19,895,400
33	Council on Domestic	31,468,300		16,840,600

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Violence and Sexual Assault			
4	Violent Crimes Compensation	2,155,200		
5	Board			
6	Victim Services	3,020,200		
7	Administration and Support			
8	IVA Facility Maintenance	92,300		
9	and Operations			
10	Statewide Support		62,570,400	43,121,800
11	Commissioner's Office	5,060,500		
12	Training Academy	4,502,500		
13	The amount allocated for the Training Academy includes the unexpended and unobligated			
14	balance on June 30, 2026, of the receipts collected under AS 44.41.020(a).			
15	Administrative Services	6,453,100		
16	Alaska Public Safety	10,170,800		
17	Communication Services			
18	(APSCS)			
19	Information Systems	5,507,100		
20	Criminal Justice	16,407,000		
21	Information Systems Program			
22	The amount allocated for the Criminal Justice Information Systems Program includes the			
23	unexpended and unobligated balance on June 30, 2026, of the receipts collected by the			
24	Department of Public Safety from the Alaska automated fingerprint system under AS			
25	44.41.025(b).			
26	Laboratory Services	11,282,700		
27	SWS Facility Maintenance	3,186,700		
28	and Operations			
29		* * * * *	* * * * *	
30		* * * * *	Department of Revenue	* * * * *
31		* * * * *	* * * * *	

32 It is the intent of the legislature that the Alaska Permanent Fund Corporation decommission
33 the Anchorage office and not establish or maintain any new office locations without

1	Appropriation	General	Other
2	Allocations	Items	Funds

3 corresponding budget increments for that purpose. It is the further intent of the legislature that
 4 the Alaska Permanent Fund Corporation shall provide a report to the Co-chairs of the Finance
 5 Committees and the Legislative Finance Division by February 17, 2027, that details any
 6 actual expenditures to date related to the Anchorage office.

7	Taxation and Treasury	94,557,000	25,940,600	68,616,400
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8	Tax Division	22,082,800		
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9	Treasury Division	13,279,800		
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10 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 11 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
 12 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,
 13 Judicial Retirement System 1042, National Guard Retirement System 1045.

14	Unclaimed Property	804,800		
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15	Alaska Retirement	12,329,000		
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16	Management Board			
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17 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 18 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
 19 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,
 20 Judicial Retirement System 1042, National Guard Retirement System 1045.

21	Alaska Retirement	35,000,000		
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22	Management Board Custody			
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23	and Management Fees			
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24 Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be
 25 transferred between the following fund codes: Group Health and Life Benefits Fund 1017,
 26 Public Employees Retirement Trust Fund 1029, Teachers Retirement Trust Fund 1034,
 27 Judicial Retirement System 1042, National Guard Retirement System 1045.

28	Permanent Fund Dividend	11,060,600		
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29	Division			
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30 The amount allocated for the Permanent Fund Dividend includes the unexpended and
 31 unobligated balance on June 30, 2026, of the receipts collected by the Department of Revenue
 32 for application fees for reimbursement of the cost of the Permanent Fund Dividend Division
 33 charitable contributions program as provided under AS 43.23.130(f) and for coordination fees

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	provided under AS 43.23.130(m).		
4	Child Support Enforcement	30,989,600	10,068,100
5	Child Support Enforcement	30,989,600	20,921,500
6	Division		
7	The amount allocated for the Child Support Enforcement Division includes the unexpended		
8	and unobligated balance on June 30, 2026, of the receipts collected by the Department of		
9	Revenue associated with collections for recipients of Temporary Assistance to Needy		
10	Families and the Alaska Interest program.		
11	Administration and Support	9,274,300	2,426,300
12	Commissioner's Office	1,634,200	6,848,000
13	Administrative Services	3,739,300	
14	The amount allocated for the Administrative Services Division includes the unexpended and		
15	unobligated balance on June 30, 2026, not to exceed \$300,000, of receipts collected by the		
16	department's federally approved indirect cost allocation plan.		
17	Criminal Investigations	1,527,800	
18	Unit		
19	State Facilities Rent	2,373,000	
20	Alaska Mental Health Trust Authority	542,300	542,300
21	Mental Health Trust	16,500	
22	Operations		
23	Long Term Care Ombudsman	493,100	
24	Office		
25	Long Term Care Ombudsman	32,700	
26	Office Facilities Rent		
27	Alaska Municipal Bond Bank Authority	1,421,700	1,421,700
28	AMBBA Operations	1,421,700	
29	Alaska Housing Finance Corporation	132,683,700	465,400
30	AHFC Operations	130,211,500	132,218,300
31	Alaska Corporation for	530,500	
32	Affordable Housing		
33	Alaska Sustainable Energy	465,400	

	Appropriation	General	Other
	Allocations	Funds	Funds
1 Corporation			
2 Facilities Operations and	1,476,300		
3 Maintenance			
4 Alaska Permanent Fund Corporation	167,638,400		167,638,400
5 Investment Management Fees			
6 APFC Investment Management	167,638,400		
7 Fees			
8 Alaska Permanent Fund Corporation	29,670,100		29,670,100
9 Juneau Office Operations			
10 Alaska Permanent Fund	29,055,100		
11 Corporation Juneau Office			
12 Operations			
13 Facilities Rent Non-State	615,000		
14 Owned			
15 Alaska Permanent Fund Corporation	1,000		1,000
16 Anchorage Office Operations			
17 APFC Anchorage Office	1,000		
18 Operations			
19 APFC Information Technology and	11,445,600		11,445,600
20 Software Licensing			
21 APFC Information Technology	11,445,600		
22 and Software Licensing			
23 * * * * *		* * * * *	
24 * * * * * Department of Transportation and Public Facilities * * * * *			
25 * * * * *		* * * * *	
26 Division of Facilities Services	112,761,000	23,184,400	89,576,600
27 The amount allocated for this appropriation includes the unexpended and unobligated balance			
28 on June 30, 2026, of inter-agency receipts collected by the Department of Transportation and			
29 Public Facilities for the maintenance and operations of facilities and leases.			
30 Facilities Services	62,122,000		
31 Leases	50,639,000		

	Appropriation	General	Other
	Allocations	Funds	Funds
Administration and Support	64,233,400	14,366,900	49,866,500
Data Modernization & Innovation Office	5,762,300		
Commissioner's Office	3,621,300		
<p>It is the intent of the legislature that the Department of Transportation and Public Facilities review and update as necessary the DOT&PF standard specification related to the use of rigid insulation board in road construction. The update shall be aligned with conclusions and recommendations from the University of Alaska Fairbanks science and evidence-based research, as well as relevant research from industry. DOT&PF shall present any policy change to the Co-chairs of the Finance committees and to the Legislative Finance Division by December 1st, 2026.</p> <p>It is the intent of the legislature that the Department repair and maintain the block wall along Muldoon Road and that, the department submit a report to the co-chairs of the House and Senate Transportation Committees, to the Co-chairs of the Finance committees, and to the Legislative Finance Division by December 1st, 2026. detailing the status of these repairs and maintenance, any agreements with the Municipality of Anchorage or other community partners to facilitate these repairs and maintenance, and plans for ongoing maintenance.</p>			
Contracting and Appeals	459,000		
Equal Employment and Civil Rights	1,593,200		
<p>The amount allocated for Equal Employment and Civil Rights includes the unexpended and unobligated balance on June 30, 2026, of the statutory designated program receipts collected for the Alaska Construction Career Day events.</p>			
Internal Review	862,700		
Statewide Administrative Services	14,316,600		
<p>The amount allocated for Statewide Administrative Services includes the unexpended and unobligated balance on June 30, 2026, of receipts from all prior fiscal years collected under the Department of Transportation and Public Facilities' federal indirect cost plan for expenditures incurred by the Department of Transportation and Public Facilities.</p>			
Highway Safety Office	2,650,100		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Information Systems and	8,084,500	
4	Services		
5	Leased Facilities	2,937,500	
6	Statewide Procurement	3,496,400	
7	Central Region Support	560,100	
8	Services		
9	Northern Region Support	193,500	
10	Services		
11	Southcoast Region Support	1,315,500	
12	Services		
13	Statewide Aviation	5,865,100	
14	The amount allocated for Statewide Aviation includes the unexpended and unobligated		
15	balance on June 30, 2026, of the rental receipts and user fees collected from tenants of land		
16	and buildings at Department of Transportation and Public Facilities rural airports under AS		
17	02.15.090(a).		
18	Statewide Safety and	341,300	
19	Emergency Management		
20	Program Development and	2,951,100	
21	Statewide Planning		
22	Measurement Standards &	9,223,200	
23	Commercial Vehicle		
24	Compliance		
25	The amount allocated for Measurement Standards and Commercial Vehicle Compliance		
26	includes the unexpended and unobligated balance on June 30, 2026, of the Unified Carrier		
27	Registration Program receipts collected by the Department of Transportation and Public		
28	Facilities.		
29	The amount allocated for Measurement Standards and Commercial Vehicle Compliance		
30	includes the unexpended and unobligated balance on June 30, 2026, of program receipts		
31	collected by the Department of Transportation and Public Facilities.		
32	Design, Engineering and Construction	149,953,300	3,410,700
33	Central Design,	58,864,100	146,542,600

	Appropriation	General	Other	
	Allocations	Items	Funds	Funds
1 Engineering, and				
2 Construction				
3 The amount allocated for Central Region Design, Engineering, and Construction includes the				
4 unexpended and unobligated balance on June 30, 2026, of the general fund program receipts				
5 collected by the Department of Transportation and Public Facilities for the sale or lease of				
6 excess right-of-way.				
7 Southcoast Design,	23,598,700			
8 Engineering, and				
9 Construction				
10 The amount allocated for Southcoast Region Design, Engineering, and Construction includes				
11 the unexpended and unobligated balance on June 30, 2026, of the general fund program				
12 receipts collected by the Department of Transportation and Public Facilities for the sale or				
13 lease of excess right-of-way.				
14 Northern Region Design,	45,088,700			
15 Engineering, and				
16 Construction				
17 The amount allocated for Northern Region Design, Engineering, and Construction includes				
18 the unexpended and unobligated balance on June 30, 2026, of the general fund program				
19 receipts collected by the Department of Transportation and Public Facilities for the sale or				
20 lease of excess right-of-way.				
21 Design, Engineering, and	7,017,200			
22 Construction Support				
23 Services				
24 Project Delivery	15,384,600			
25 State Equipment Fleet	40,974,900	31,700	40,943,200	
26 State Equipment Fleet	40,974,900			
27 Highways, Aviation and Facilities	179,892,400	135,649,800	44,242,600	
28 The amounts allocated for highways and aviation shall lapse into the general fund on August				
29 31, 2027.				
30 The amount appropriated by this appropriation includes the unexpended and unobligated				
31 balance on June 30, 2026, of general fund program receipts collected by the Department of				

	Appropriation	General	Other
	Allocations	Items	Funds
			Funds
1			
2			
3	Transportation and Public Facilities for collections related to the repair of damaged state		
4	highway infrastructure.		
5	Abandoned Vehicle Removal	100,000	
6	Statewide Contracted Snow	915,500	
7	Removal		
8	Traffic Signal Management	2,389,100	
9	Statewide Guardrail and	1,768,900	
10	Roadside Hardware Repair		
11	Statewide Wayside	420,000	
12	Maintenance		
13	Central Region Highways and	50,042,900	
14	Aviation		
15	Northern Region Highways	86,934,000	
16	and Aviation		
17	Southcoast Region Highways	28,338,100	
18	and Aviation		
19	Whittier Access and Tunnel	8,983,900	
20	The amount allocated for Whittier Access and Tunnel includes the unexpended and		
21	unobligated balance on June 30, 2026, of the Whittier Tunnel toll receipts collected by the		
22	Department of Transportation and Public Facilities under AS 19.05.040(11).		
23	International Airports	130,828,800	130,828,800
24	International Airport	11,960,600	
25	Systems Office		
26	Anchorage Airport	5,854,200	
27	Administration		
28	Anchorage Airport	30,605,900	
29	Facilities		
30	Anchorage Airport Field and	26,967,400	
31	Equipment Maintenance		
32	Anchorage Airport	10,019,300	
33	Operations		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Anchorage Airport Safety	19,091,200	
4	Fairbanks Airport	3,319,200	
5	Administration		
6	Fairbanks Airport	4,779,600	
7	Facilities		
8	Fairbanks Airport Field and	7,534,800	
9	Equipment Maintenance		
10	Fairbanks Airport	2,438,800	
11	Operations		
12	Fairbanks Airport Safety	8,257,800	
13	* * * * *	* * * * *	
14	* * * * * University of Alaska * * * * *		
15	* * * * *	* * * * *	
16	University of Alaska	1,156,685,000	676,303,300
17	Budget Reductions/Additions	66,227,400	
18	- Systemwide		
19	Systemwide Services	41,628,400	
20	Systemwide Services	3,678,800	
21	Facility Operations and		
22	Maintenance State Owned		
23	Office of Information	23,472,800	
24	Technology		
25	Anchorage Campus	248,994,500	
26	Anchorage Campus Facility	25,986,000	
27	Operations and Maintenance		
28	State Owned		
29	Small Business Development	4,479,600	
30	Center		
31	Kenai Peninsula College	15,561,000	
32	Kenai Peninsula College	1,923,800	
33	Facility Operations and		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Maintenance State Owned		
4	Kodiak College	5,075,200	
5	Kodiak College Facility	900,300	
6	Operations and Maintenance		
7	State Owned		
8	Matanuska-Susitna College	12,909,900	
9	Matanuska-Susitna College	1,483,000	
10	Facility Operations and		
11	Maintenance State Owned		
12	Prince William Sound	5,361,500	
13	College		
14	Prince William Sound	1,366,800	
15	College Facility Operations		
16	and Maintenance State Owned		
17	Troth Yeddha' Campus	472,496,800	
18	Troth Yeddha' Campus	109,626,100	
19	Facility Operations and		
20	Maintenance State Owned		
21	College of Indigenous	8,479,500	
22	Studies		
23	College of Indigenous	731,700	
24	Studies Facility Operations		
25	and Maintenance State Owned		
26	Bristol Bay Campus	3,819,900	
27	Bristol Bay Campus Facility	325,000	
28	Operations and Maintenance		
29	State Owned		
30	Chukchi Campus	2,054,300	
31	Chukchi Campus Facility	232,700	
32	Operations and Maintenance		
33	State Owned		

	Appropriation	General	Other
	Allocations	Funds	Funds
	Items		
1			
2			
3	Kuskokwim Campus	5,605,700	
4	Kuskokwim Campus Facility	442,600	
5	Operations and Maintenance		
6	State Owned		
7	Northwest Campus	4,487,700	
8	Northwest Campus Facility	289,900	
9	Operations and Maintenance		
10	State Owned		
11	UAF Community and Technical	16,800,900	
12	College		
13	UAF Community & Technical	1,411,500	
14	College Facility Operations		
15	& Maintenance State Owned		
16	Education Trust of Alaska	9,619,900	
17	Juneau Campus	42,802,700	
18	Juneau Campus Facility	5,268,400	
19	Operations and Maintenance		
20	State Owned		
21	Ketchikan Campus	4,876,800	
22	Ketchikan Campus Facility	559,500	
23	Operations and Maintenance		
24	State Owned		
25	Sitka Campus	6,096,200	
26	Sitka Campus Facility	1,608,200	
27	Operations and Maintenance		
28	State Owned		
29		* * * * *	
30		* * * * * Judiciary * * * * *	
31		* * * * *	
32	Alaska Court System	151,499,300	148,263,300
33	Appellate Courts	10,428,100	3,236,000

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Trial Courts	125,831,200		
4	Administration and Support	15,240,000		
5	Therapeutic Courts		4,710,100	3,589,100
6	Therapeutic Courts	4,710,100		1,121,000
7	Commission on Judicial Conduct		603,200	603,200
8	Commission on Judicial	603,200		
9	Conduct			
10	Judicial Council		1,719,800	1,719,800
11	Judicial Council	1,719,800		
12		* * * * *	* * * * *	
13		* * * * *	Legislature	* * * * *
14		* * * * *	* * * * *	
15	Budget and Audit Committee		20,984,200	20,984,200
16	Legislative Audit	8,548,500		
17	Legislative Finance	9,891,100		
18	Budget and Audit Committee	2,544,600		
19	Expenses			

20 It is the Intent of the Legislature that the Legislative Budget and Audit Committee issue a

21 Request for Proposals (RFP) to procure an independent third-party study to identify, evaluate,

22 and analyze the primary cost drivers within the Department of Corrections. The purpose of the

23 study is to provide the Legislature with an objective, comprehensive assessment of the factors

24 contributing to departmental expenditures, to identify opportunities for cost savings, and to

25 inform policy and budget decisions for long-term fiscal sustainability.

26 The study shall include, but not be limited to, an examination of personnel costs, including

27 wages, benefits, vacancy rates, overtime expenditures, and contractual labor obligations;

28 inmate medical and behavioral health care costs; relevant inmate transportation costs; facility

29 operating expenses; and any other significant expenditure categories identified by the

30 independent contractor during the course of the review.

31 Upon completion the Committee will share the findings with the Co-chairs of the Finance

32 committees and the Legislative Finance Division.

33	Legislative Council		34,510,600	34,229,200	281,400
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		Appropriation	General	Other
		Allocations	Items	Funds
			Funds	Funds
1				
2				
3	Administrative Services	9,163,800		
4	Council and Subcommittees	784,700		
5	Legal and Research Services	7,116,900		
6	Select Committee on Ethics	382,900		
7	Office of Victims' Rights	1,532,600		
8	Ombudsman	1,924,000		
9	Legislature State	1,707,100		
10	Facilities Rent			
11	Technology and Information	10,075,700		
12	Services Division			
13	Security Services	1,822,900		
14	Legislative Operating Budget		41,610,600	41,590,600
15	Legislators' Salaries and	9,772,300		
16	Allowances			
17	Legislative Operating	13,807,300		
18	Budget			
19	Session Expenses	18,031,000		
20	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of
 2 this Act.

3 Funding Source	Amount
4 Department of Administration	
5 1002 Federal Receipts	599,600
6 1003 General Fund Match	250,000
7 1004 Unrestricted General Fund Receipts	95,426,600
8 1005 General Fund/Program Receipts	36,689,500
9 1007 Interagency Receipts	81,906,500
10 1017 Group Health and Life Benefits Fund	43,563,800
11 1023 FICA Administration Fund Account	230,700
12 1029 Public Employees Retirement Trust Fund	11,142,500
13 1033 Surplus Federal Property Revolving Fund	721,900
14 1034 Teachers Retirement Trust Fund	4,261,100
15 1042 Judicial Retirement System	127,100
16 1045 National Guard & Naval Militia Retirement System	314,600
17 1081 Information Services Fund	68,251,900
18 1108 Statutory Designated Program Receipts	1,571,600
19 *** Total Agency Funding ***	345,057,400
20 Department of Commerce, Community and Economic Development	
21 1002 Federal Receipts	42,673,800
22 1003 General Fund Match	1,343,500
23 1004 Unrestricted General Fund Receipts	10,967,500
24 1005 General Fund/Program Receipts	12,855,300
25 1007 Interagency Receipts	18,341,800
26 1012 Railbelt Energy Fund	653,100
27 1036 Commercial Fishing Loan Fund	5,387,200
28 1040 Real Estate Recovery Fund	324,800
29 1061 Capital Improvement Project Receipts	18,066,800
30 1062 Power Project Loan Fund	1,045,300
31 1070 Fisheries Enhancement Revolving Loan Fund	761,700

1	1074	Bulk Fuel Revolving Loan Fund	68,900
2	1102	Alaska Industrial Development & Export Authority Receipts	10,967,500
3	1107	Alaska Energy Authority Corporate Receipts	2,122,500
4	1108	Statutory Designated Program Receipts	14,042,300
5	1141	Regulatory Commission of Alaska Receipts	11,076,200
6	1156	Receipt Supported Services	27,898,000
7	1162	Alaska Oil & Gas Conservation Commission Receipts	9,402,700
8	1164	Rural Development Initiative Fund	72,400
9	1169	Power Cost Equalization Endowment Fund	402,200
10	1170	Small Business Economic Development Revolving Loan Fund	68,500
11	1202	Anatomical Gift Awareness Fund	80,000
12	1210	Renewable Energy Grant Fund	1,482,300
13	1221	Civil Legal Services Fund	306,400
14	1223	Commercial Charter Fisheries RLF	23,200
15	1224	Mariculture Revolving Loan Fund	23,600
16	1227	Alaska Microloan Revolving Loan Fund	11,600
17	1277	Arctic Winter Games Team Alaska Trust Fund	9,500
18	*** Total Agency Funding ***		190,478,600
19	Department of Corrections		
20	1002	Federal Receipts	9,598,600
21	1004	Unrestricted General Fund Receipts	477,245,400
22	1005	General Fund/Program Receipts	7,247,800
23	1007	Interagency Receipts	17,172,100
24	1171	Restorative Justice Account	6,619,400
25	*** Total Agency Funding ***		517,883,300
26	Department of Education and Early Development		
27	1002	Federal Receipts	246,021,300
28	1003	General Fund Match	1,401,900
29	1004	Unrestricted General Fund Receipts	99,046,200
30	1005	General Fund/Program Receipts	2,076,700
31	1007	Interagency Receipts	24,363,600

1	1014	Donated Commodity/Handling Fee Account	542,000
2	1043	Federal Impact Aid for K-12 Schools	20,791,000
3	1106	Alaska Student Loan Corporation Receipts	11,158,500
4	1108	Statutory Designated Program Receipts	2,709,800
5	1145	Art in Public Places Fund	30,000
6	1226	Alaska Higher Education Investment Fund	36,287,900
7		*** Total Agency Funding ***	444,428,900
8		Department of Environmental Conservation	
9	1002	Federal Receipts	45,076,100
10	1003	General Fund Match	6,881,500
11	1004	Unrestricted General Fund Receipts	17,928,100
12	1005	General Fund/Program Receipts	9,064,900
13	1007	Interagency Receipts	4,536,100
14	1018	Exxon Valdez Oil Spill Trust--Civil	7,500
15	1052	Oil/Hazardous Release Prevention & Response Fund	16,512,700
16	1055	Interagency/Oil & Hazardous Waste	430,500
17	1061	Capital Improvement Project Receipts	7,165,700
18	1093	Clean Air Protection Fund	8,452,500
19	1108	Statutory Designated Program Receipts	30,000
20	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,537,000
21	1205	Berth Fees for the Ocean Ranger Program	2,255,100
22	1230	Alaska Clean Water Administrative Fund	1,146,200
23	1231	Alaska Drinking Water Administrative Fund	1,144,100
24		*** Total Agency Funding ***	122,168,000
25		Department of Family and Community Services	
26	1002	Federal Receipts	86,545,900
27	1003	General Fund Match	95,554,800
28	1004	Unrestricted General Fund Receipts	161,189,300
29	1005	General Fund/Program Receipts	31,761,800
30	1007	Interagency Receipts	92,996,200
31	1061	Capital Improvement Project Receipts	799,200

1	1108	Statutory Designated Program Receipts	15,897,800
2	*** Total Agency Funding ***		484,745,000
3	Department of Fish and Game		
4	1002	Federal Receipts	93,663,800
5	1003	General Fund Match	1,348,100
6	1004	Unrestricted General Fund Receipts	76,454,000
7	1005	General Fund/Program Receipts	2,690,000
8	1007	Interagency Receipts	27,903,700
9	1018	Exxon Valdez Oil Spill Trust--Civil	2,597,700
10	1024	Fish and Game Fund	44,574,300
11	1055	Interagency/Oil & Hazardous Waste	130,400
12	1061	Capital Improvement Project Receipts	6,792,200
13	1108	Statutory Designated Program Receipts	10,641,100
14	1109	Test Fisheries Receipts	3,803,100
15	1201	Commercial Fisheries Entry Commission Receipts	7,542,900
16	*** Total Agency Funding ***		278,141,300
17	Office of the Governor		
18	1002	Federal Receipts	157,600
19	1004	Unrestricted General Fund Receipts	23,608,900
20	1061	Capital Improvement Project Receipts	446,200
21	*** Total Agency Funding ***		24,212,700
22	Department of Health		
23	1002	Federal Receipts	2,961,607,500
24	1003	General Fund Match	892,076,100
25	1004	Unrestricted General Fund Receipts	107,296,000
26	1005	General Fund/Program Receipts	14,264,600
27	1007	Interagency Receipts	52,678,100
28	1050	Permanent Fund Dividend Fund	17,791,500
29	1061	Capital Improvement Project Receipts	2,557,100
30	1108	Statutory Designated Program Receipts	33,403,000
31	1168	Tobacco Use Education and Cessation Fund	5,330,900

1	1171	Restorative Justice Account	251,400
2	1247	Medicaid Monetary Recoveries	219,800
3	*** Total Agency Funding ***		4,087,476,000
4	Department of Labor and Workforce Development		
5	1002	Federal Receipts	98,480,200
6	1003	General Fund Match	9,463,100
7	1004	Unrestricted General Fund Receipts	16,038,500
8	1005	General Fund/Program Receipts	6,430,100
9	1007	Interagency Receipts	15,385,600
10	1031	Second Injury Fund Reserve Account	2,915,900
11	1032	Fishermen's Fund	1,488,800
12	1049	Training and Building Fund	817,600
13	1054	Employment Assistance and Training Program Account	2,490,200
14	1061	Capital Improvement Project Receipts	225,300
15	1108	Statutory Designated Program Receipts	1,577,100
16	1117	Randolph Sheppard Small Business Fund	124,200
17	1151	Technical Vocational Education Program Account	735,300
18	1157	Workers Safety and Compensation Administration Account	8,673,400
19	1172	Building Safety Account	2,297,100
20	1203	Workers' Compensation Benefits Guaranty Fund	811,200
21	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
22	*** Total Agency Funding ***		168,093,600
23	Department of Law		
24	1002	Federal Receipts	2,568,700
25	1003	General Fund Match	670,100
26	1004	Unrestricted General Fund Receipts	88,898,700
27	1005	General Fund/Program Receipts	196,300
28	1007	Interagency Receipts	37,412,300
29	1055	Interagency/Oil & Hazardous Waste	621,000
30	1061	Capital Improvement Project Receipts	506,500
31	1105	Permanent Fund Corporation Gross Receipts	3,191,000

1	1108	Statutory Designated Program Receipts	2,111,700
2	1141	Regulatory Commission of Alaska Receipts	2,851,300
3	1168	Tobacco Use Education and Cessation Fund	94,600
4		*** Total Agency Funding ***	139,122,200
5		Department of Military and Veterans' Affairs	
6	1002	Federal Receipts	36,379,800
7	1003	General Fund Match	9,642,000
8	1004	Unrestricted General Fund Receipts	8,912,400
9	1005	General Fund/Program Receipts	1,100
10	1007	Interagency Receipts	7,148,300
11	1061	Capital Improvement Project Receipts	4,084,800
12	1101	Alaska Aerospace Corporation Fund	2,932,400
13	1108	Statutory Designated Program Receipts	647,000
14		*** Total Agency Funding ***	69,747,800
15		Department of Natural Resources	
16	1002	Federal Receipts	25,890,900
17	1003	General Fund Match	2,274,800
18	1004	Unrestricted General Fund Receipts	72,688,400
19	1005	General Fund/Program Receipts	39,198,300
20	1007	Interagency Receipts	17,911,700
21	1021	Agricultural Revolving Loan Fund	350,600
22	1055	Interagency/Oil & Hazardous Waste	52,600
23	1061	Capital Improvement Project Receipts	9,043,800
24	1105	Permanent Fund Corporation Gross Receipts	7,968,100
25	1108	Statutory Designated Program Receipts	13,875,600
26	1153	State Land Disposal Income Fund	6,101,900
27	1154	Shore Fisheries Development Lease Program	530,900
28	1155	Timber Sale Receipts	1,550,900
29	1200	Vehicle Rental Tax Receipts	8,688,100
30	1216	Boat Registration Fees	11,600
31	1236	Alaska Liquefied Natural Gas Project Fund I/A	565,100

1	*** Total Agency Funding ***	206,703,300
2	Department of Public Safety	
3	1002 Federal Receipts	41,352,600
4	1004 Unrestricted General Fund Receipts	289,118,700
5	1005 General Fund/Program Receipts	8,366,700
6	1007 Interagency Receipts	12,468,800
7	1061 Capital Improvement Project Receipts	2,449,300
8	1108 Statutory Designated Program Receipts	204,400
9	1171 Restorative Justice Account	251,400
10	1220 Crime Victim Compensation Fund	1,090,500
11	*** Total Agency Funding ***	355,302,400
12	Department of Revenue	
13	1002 Federal Receipts	107,179,900
14	1003 General Fund Match	9,117,500
15	1004 Unrestricted General Fund Receipts	26,287,200
16	1005 General Fund/Program Receipts	3,077,600
17	1007 Interagency Receipts	15,616,300
18	1016 CSSD Federal Incentive Payments	2,123,300
19	1017 Group Health and Life Benefits Fund	22,589,900
20	1027 International Airports Revenue Fund	228,300
21	1029 Public Employees Retirement Trust Fund	16,709,800
22	1034 Teachers Retirement Trust Fund	7,716,500
23	1042 Judicial Retirement System	368,800
24	1045 National Guard & Naval Militia Retirement System	166,300
25	1050 Permanent Fund Dividend Fund	11,196,600
26	1061 Capital Improvement Project Receipts	2,911,900
27	1066 Public School Trust Fund	848,800
28	1103 Alaska Housing Finance Corporation Receipts	40,228,100
29	1104 Alaska Municipal Bond Bank Receipts	1,316,700
30	1105 Permanent Fund Corporation Gross Receipts	208,604,700
31	1108 Statutory Designated Program Receipts	355,000

1	1133	CSSD Administrative Cost Reimbursement	1,160,900
2	1226	Alaska Higher Education Investment Fund	418,100
3	1256	Education Endowment Fund	1,500
4		*** Total Agency Funding ***	478,223,700
5		Department of Transportation and Public Facilities	
6	1002	Federal Receipts	5,607,500
7	1004	Unrestricted General Fund Receipts	119,489,800
8	1005	General Fund/Program Receipts	8,377,600
9	1007	Interagency Receipts	66,366,600
10	1026	Highways Equipment Working Capital Fund	41,939,000
11	1027	International Airports Revenue Fund	131,802,000
12	1061	Capital Improvement Project Receipts	222,415,400
13	1076	Alaska Marine Highway System Fund	2,303,100
14	1108	Statutory Designated Program Receipts	405,200
15	1147	Public Building Fund	15,889,200
16	1200	Vehicle Rental Tax Receipts	6,669,300
17	1214	Whittier Tunnel Toll Receipts	1,849,800
18	1215	Unified Carrier Registration Receipts	704,200
19	1239	Aviation Fuel Tax Account	5,003,600
20	1244	Rural Airport Receipts	9,732,700
21	1245	Rural Airport Receipts I/A	285,100
22	1249	Motor Fuel Tax Receipts	39,803,700
23		*** Total Agency Funding ***	678,643,800
24		University of Alaska	
25	1002	Federal Receipts	229,831,200
26	1003	General Fund Match	4,777,300
27	1004	Unrestricted General Fund Receipts	358,551,600
28	1007	Interagency Receipts	21,116,000
29	1048	University of Alaska Restricted Receipts	312,973,400
30	1061	Capital Improvement Project Receipts	4,181,000
31	1108	Statutory Designated Program Receipts	76,632,500

1	1174	University of Alaska Intra-Agency Transfers	148,621,000
2	1234	Special License Plates Receipts	1,000
3	*** Total Agency Funding ***		1,156,685,000
4	Judiciary		
5	1002	Federal Receipts	1,466,000
6	1004	Unrestricted General Fund Receipts	154,175,400
7	1007	Interagency Receipts	2,216,700
8	1108	Statutory Designated Program Receipts	335,000
9	1133	CSSD Administrative Cost Reimbursement	339,300
10	*** Total Agency Funding ***		158,532,400
11	Legislature		
12	1004	Unrestricted General Fund Receipts	96,311,500
13	1005	General Fund/Program Receipts	492,500
14	1007	Interagency Receipts	35,000
15	1108	Statutory Designated Program Receipts	15,000
16	1171	Restorative Justice Account	251,400
17	*** Total Agency Funding ***		97,105,400
18	* * * * * Total Budget * * * * *		10,002,750,800
19	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

1 * **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1003 General Fund Match	1,034,800,700
6	1004 Unrestricted General Fund Receipts	2,299,634,200
7	1012 Railbelt Energy Fund	653,100
8	*** Total Unrestricted General ***	3,335,088,000
9	Designated General	
10	1005 General Fund/Program Receipts	182,790,800
11	1021 Agricultural Revolving Loan Fund	350,600
12	1031 Second Injury Fund Reserve Account	2,915,900
13	1032 Fishermen's Fund	1,488,800
14	1036 Commercial Fishing Loan Fund	5,387,200
15	1040 Real Estate Recovery Fund	324,800
16	1048 University of Alaska Restricted Receipts	312,973,400
17	1049 Training and Building Fund	817,600
18	1052 Oil/Hazardous Release Prevention & Response Fund	16,512,700
19	1054 Employment Assistance and Training Program Account	2,490,200
20	1062 Power Project Loan Fund	1,045,300
21	1070 Fisheries Enhancement Revolving Loan Fund	761,700
22	1074 Bulk Fuel Revolving Loan Fund	68,900
23	1076 Alaska Marine Highway System Fund	2,303,100
24	1109 Test Fisheries Receipts	3,803,100
25	1141 Regulatory Commission of Alaska Receipts	13,927,500
26	1151 Technical Vocational Education Program Account	735,300
27	1153 State Land Disposal Income Fund	6,101,900
28	1154 Shore Fisheries Development Lease Program	530,900
29	1155 Timber Sale Receipts	1,550,900
30	1156 Receipt Supported Services	27,898,000
31	1157 Workers Safety and Compensation Administration Account	8,673,400

1	1162	Alaska Oil & Gas Conservation Commission Receipts	9,402,700
2	1164	Rural Development Initiative Fund	72,400
3	1168	Tobacco Use Education and Cessation Fund	5,425,500
4	1169	Power Cost Equalization Endowment Fund	402,200
5	1170	Small Business Economic Development Revolving Loan Fund	68,500
6	1172	Building Safety Account	2,297,100
7	1200	Vehicle Rental Tax Receipts	15,357,400
8	1201	Commercial Fisheries Entry Commission Receipts	7,542,900
9	1202	Anatomical Gift Awareness Fund	80,000
10	1203	Workers' Compensation Benefits Guaranty Fund	811,200
11	1210	Renewable Energy Grant Fund	1,482,300
12	1216	Boat Registration Fees	11,600
13	1221	Civil Legal Services Fund	306,400
14	1223	Commercial Charter Fisheries RLF	23,200
15	1224	Mariculture Revolving Loan Fund	23,600
16	1226	Alaska Higher Education Investment Fund	36,706,000
17	1227	Alaska Microloan Revolving Loan Fund	11,600
18	1234	Special License Plates Receipts	1,000
19	1237	Voc Rehab Small Business Enterprise Revolving Fund	140,000
20	1247	Medicaid Monetary Recoveries	219,800
21	1249	Motor Fuel Tax Receipts	39,803,700
22	1277	Arctic Winter Games Team Alaska Trust Fund	9,500
23	***	Total Designated General ***	713,650,600
24	Other Non-Duplicated		
25	1017	Group Health and Life Benefits Fund	66,153,700
26	1018	Exxon Valdez Oil Spill Trust--Civil	2,605,200
27	1023	FICA Administration Fund Account	230,700
28	1024	Fish and Game Fund	44,574,300
29	1027	International Airports Revenue Fund	132,030,300
30	1029	Public Employees Retirement Trust Fund	27,852,300
31	1034	Teachers Retirement Trust Fund	11,977,600

1	1042	Judicial Retirement System	495,900
2	1045	National Guard & Naval Militia Retirement System	480,900
3	1066	Public School Trust Fund	848,800
4	1093	Clean Air Protection Fund	8,452,500
5	1101	Alaska Aerospace Corporation Fund	2,932,400
6	1102	Alaska Industrial Development & Export Authority Receipts	10,967,500
7	1103	Alaska Housing Finance Corporation Receipts	40,228,100
8	1104	Alaska Municipal Bond Bank Receipts	1,316,700
9	1105	Permanent Fund Corporation Gross Receipts	219,763,800
10	1106	Alaska Student Loan Corporation Receipts	11,158,500
11	1107	Alaska Energy Authority Corporate Receipts	2,122,500
12	1108	Statutory Designated Program Receipts	174,454,100
13	1117	Randolph Sheppard Small Business Fund	124,200
14	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,537,000
15	1205	Berth Fees for the Ocean Ranger Program	2,255,100
16	1214	Whittier Tunnel Toll Receipts	1,849,800
17	1215	Unified Carrier Registration Receipts	704,200
18	1230	Alaska Clean Water Administrative Fund	1,146,200
19	1231	Alaska Drinking Water Administrative Fund	1,144,100
20	1239	Aviation Fuel Tax Account	5,003,600
21	1244	Rural Airport Receipts	9,732,700
22	1256	Education Endowment Fund	1,500
23	***	Total Other Non-Duplicated ***	782,144,200
24	Federal Receipts		
25	1002	Federal Receipts	4,034,701,000
26	1014	Donated Commodity/Handling Fee Account	542,000
27	1016	CSSD Federal Incentive Payments	2,123,300
28	1033	Surplus Federal Property Revolving Fund	721,900
29	1043	Federal Impact Aid for K-12 Schools	20,791,000
30	1133	CSSD Administrative Cost Reimbursement	1,500,200
31	***	Total Federal Receipts ***	4,060,379,400

1	Other Duplicated	
2	1007 Interagency Receipts	515,575,400
3	1026 Highways Equipment Working Capital Fund	41,939,000
4	1050 Permanent Fund Dividend Fund	28,988,100
5	1055 Interagency/Oil & Hazardous Waste	1,234,500
6	1061 Capital Improvement Project Receipts	281,645,200
7	1081 Information Services Fund	68,251,900
8	1145 Art in Public Places Fund	30,000
9	1147 Public Building Fund	15,889,200
10	1171 Restorative Justice Account	7,373,600
11	1174 University of Alaska Intra-Agency Transfers	148,621,000
12	1220 Crime Victim Compensation Fund	1,090,500
13	1236 Alaska Liquefied Natural Gas Project Fund I/A	565,100
14	1245 Rural Airport Receipts I/A	285,100
15	*** Total Other Duplicated ***	1,111,488,600
16	(SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)	

* **Sec. 4.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in sec. 5 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2025 and ending June 30, 2026, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
	*****	*****	
	***** Department of Family and Community Services *****		
	*****	*****	
Alaska Pioneer Homes	5,200,000	5,200,000	
Alaska Pioneer Homes	5,200,000		
Payment Assistance			
	*****	*****	
	***** Department of Law *****		
	*****	*****	
Criminal Division	1,500,000	1,500,000	
First Judicial District	99,300		
Second Judicial District	78,400		
Third Judicial District:	365,900		
Anchorage			
Third Judicial District:	261,300		
Outside Anchorage			
Fourth Judicial District	256,100		
Criminal Justice Litigation	141,100		
Criminal Appeals/Special	297,900		
Litigation			
	*****	*****	
	***** Department of Public Safety *****		
	*****	*****	
Village Public Safety Operations	1,250,000	1,250,000	
Village Public Safety	1,250,000		

1		Appropriation	General	Other
2		Allocations	Items	Funds
3	Operations			Funds
4		*****	*****	
5		***** Department of Revenue *****		
6		*****	*****	
7	Taxation and Treasury		236,900	236,900
8	Tax Division	236,900		
9	(SECTION 5 OF THIS ACT BEGINS ON THE NEXT PAGE)			

1 * **Sec. 5.** The following sets out the funding by agency for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Department of Family and Community Services	
5	1004 Unrestricted General Fund Receipts	5,200,000
6	*** Total Agency Funding ***	5,200,000
7	Department of Law	
8	1004 Unrestricted General Fund Receipts	1,500,000
9	*** Total Agency Funding ***	1,500,000
10	Department of Public Safety	
11	1004 Unrestricted General Fund Receipts	1,250,000
12	*** Total Agency Funding ***	1,250,000
13	Department of Revenue	
14	1005 General Fund/Program Receipts	236,900
15	*** Total Agency Funding ***	236,900
16	* * * * * Total Budget * * * * *	8,186,900

17 (SECTION 6 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 6.** The following sets out the statewide funding for the appropriations made in sec. 4 of
2 this Act.

3	Funding Source	Amount
4	Unrestricted General	
5	1004 Unrestricted General Fund Receipts	7,950,000
6	*** Total Unrestricted General ***	7,950,000
7	Designated General	
8	1005 General Fund/Program Receipts	236,900
9	*** Total Designated General ***	236,900

10 (SECTION 7 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 7.** SUPPLEMENTAL DEPARTMENT OF LAW. (a) The sum of \$533,973 is
2 appropriated from the general fund to the Department of Law, civil division, deputy attorney
3 general's office, for the purpose of paying judgments and settlements against the state for the
4 fiscal year ending June 30, 2026.

5 (b) The sum of \$4,000,000 is appropriated from the general fund to the Department of
6 Law, civil division, civil defense litigation, for ongoing litigation in Vail v. State, for the
7 fiscal years ending June 30, 2026, June 30, 2027, and June 30, 2028.

8 * **Sec. 8.** SUPPLEMENTAL DEBT AND OTHER OBLIGATIONS. Section 41(g), ch. 10,
9 SLA 2025, is amended to read:

10 (g) The following amounts are appropriated to the state bond committee from
11 the specified sources, and for the stated purposes, for the fiscal year ending June 30,
12 2026:

13 (1) the amount necessary for payment of debt service and accrued
14 interest on outstanding State of Alaska general obligation bonds, series 2010B,
15 estimated to be \$2,259,773, from the amount received from the United States Treasury
16 as a result of the American Recovery and Reinvestment Act of 2009, Qualified School
17 Construction Bond interest subsidy payments due on the series 2010B general
18 obligation bonds;

19 (2) the amount necessary for payment of debt service and accrued
20 interest on outstanding State of Alaska general obligation bonds, series 2010B, after
21 the payment made in (1) of this subsection, estimated to be \$144,127, from the general
22 fund for that purpose;

23 (3) the amount necessary for payment of debt service and accrued
24 interest on outstanding State of Alaska general obligation bonds, series 2013A,
25 estimated to be \$434,570, from the amount received from the United States Treasury
26 as a result of the American Recovery and Reinvestment Act of 2009, Qualified School
27 Construction Bond interest subsidy payments due on the series 2013A general
28 obligation bonds;

29 (4) the amount necessary for payment of debt service and accrued
30 interest on outstanding State of Alaska general obligation bonds, series 2013A, after
31 the payments made in (3) of this subsection, estimated to be \$26,268, from the general

1 fund for that purpose;

2 (5) the amount necessary for payment of debt service and accrued
3 interest on outstanding State of Alaska general obligation bonds, series 2015B,
4 estimated to be \$9,793,875, from the general fund for that purpose;

5 (6) the amount necessary for payment of debt service and accrued
6 interest on outstanding State of Alaska general obligation bonds, series 2016A,
7 estimated to be \$6,247,375, from the general fund for that purpose;

8 (7) the amount necessary for payment of debt service and accrued
9 interest on outstanding State of Alaska general obligation bonds, series 2016B,
10 estimated to be \$6,226,875, from the general fund for that purpose;

11 (8) the amount necessary for payment of debt service and accrued
12 interest on outstanding State of Alaska general obligation bonds, series 2020A,
13 estimated to be \$6,971,625, from the general fund for that purpose;

14 (9) the amount necessary for the purpose of authorizing payment for
15 arbitrage rebate on State of Alaska general obligation bonds, series 2020A, estimated
16 to be \$4,025,000, from investment earnings on the bond proceeds deposited in the
17 capital project funds for the series 2020A general obligation bonds for that purpose;

18 (10) the amount necessary for payment of debt service and accrued
19 interest on outstanding State of Alaska general obligation bonds, series 2023A,
20 estimated to be \$18,398,750, from the general fund for that purpose;

21 (11) the amount necessary for payment of debt service and accrued
22 interest on outstanding State of Alaska general obligation bonds, series 2024A,
23 estimated to be \$5,504,000, from the general fund for that purpose;

24 (12) the amount necessary for payment of debt service and accrued
25 interest on outstanding State of Alaska general obligation bonds, series 2024B,
26 estimated to be \$4,135,837 [\$4,147,000], from the general fund for that purpose;

27 (13) the amount necessary for payment of debt service and accrued
28 interest on outstanding State of Alaska general obligation bonds, series 2025A,
29 estimated to be \$2,715,892 [\$3,956,229], from the general fund for that purpose;

30 (14) the amount necessary for payment of trustee fees on outstanding
31 State of Alaska general obligation bonds, series 2010B, 2013A, 2015B, 2016A,

2016B, 2020A, 2023A, 2024A, 2024B, and 2025A, estimated to be \$7,500, from the general fund for that purpose;

(15) the amount necessary for the purpose of authorizing payment to the United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that purpose;

(16) if the proceeds of state general obligation bonds issued are temporarily insufficient to cover costs incurred on projects approved for funding with these proceeds, the amount necessary to prevent this cash deficiency, from the general fund, contingent on repayment to the general fund as soon as additional state general obligation bond proceeds have been received by the state; and

(17) if the amount necessary for payment of debt service and accrued interest on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in this subsection, the additional amount necessary to pay the obligations, from the general fund for that purpose.

* **Sec. 9.** SUPPLEMENTAL FUND TRANSFER. The sum of \$351,902 is appropriated from the general fund to the bulk fuel revolving loan fund (AS 42.45.250(a)) for the unincorporated community of Kwigillingok's outstanding principal and interest under the bulk fuel loan program (AS 42.45.260) and the bulk fuel bridge loan program (AS 42.45.270).

* **Sec. 10.** SUPPLEMENTAL RATIFICATION OF CERTAIN EXPENDITURES. The following departmental expenditures made in fiscal years 2023, 2024, and 2025 are ratified to reverse the negative account balances in the Alaska state accounting system in the amount listed for the AR number. The appropriations from which those expenditures were actually paid are amended by increasing those appropriations for the fiscal year ending June 30, 2026, by the amount listed, as follows:

AGENCY	FISCAL YEAR	AMOUNT
Department of Corrections		
(1) AR JCIP Facility-Capital Improvement Unit	2024	\$ 2,413.87
(2) AR JADM Administration and Support	2024	70,548.28

1	(3) AR JPOP Population	2024	12,601,588.11
2	Management		
3	(4) AR JPOP Population	2025	12,622,561.03
4	Management		
5	(5) AR JELM Electronic	2024	153,359.00
6	Monitoring		
7	(6) AR JHRS Health and	2024	1,145,988.85
8	Rehabilitation Services		
9	(7) AR JOFH Offender	2024	8,472.64
10	Habilitation		
11	(8) AR JRRG Recidivism Reduction	2024	213,105.00
12	Grants		
13	Department of Family and Community Services		
14	(9) AR K001 Alaska Pioneer	2025	691,937.09
15	Homes		
16	Department of Natural Resources		
17	(10) AR NPKO Parks and Outdoor	2023	4,137.08
18	Recreation		

19 * **Sec. 11.** SUPPLEMENTAL SPECIAL APPROPRIATIONS. Section 49(a), ch. 10, SLA
 20 2025, is amended to read:

21 (a) If the **actual** unrestricted general fund revenue, including the appropriation
 22 made in sec. 25(c), **ch. 10, SLA 2025** [OF THIS ACT], collected in the fiscal year
 23 ending June 30, 2026, **as determined by the commissioner of revenue on**
 24 **August 31, 2026,** exceeds \$6,300,000,000, the amount remaining, after all
 25 appropriations have been made that take effect in the fiscal year ending June 30, 2026,
 26 of the difference between [\$6,300,000,000 AND] the actual unrestricted general fund
 27 revenue collected in the fiscal year ending June 30, 2026, **as determined by the**
 28 **commissioner of revenue on August 31, 2026, and \$6,300,000,000,** not to exceed
 29 \$700,000,000, is appropriated **as follows:**

30 **(1) \$96,000,000 to the dividend fund (AS 43.23.045(a)) to pay a**
 31 **one-time energy relief payment as part of the permanent fund dividend for the**

1 **fiscal year ending June 30, 2027;**

2 **(2) after the appropriation made in (1) of this subsection,**
3 **\$100,000,000 to the Department of Education and Early Development to be**
4 **distributed as grants to school districts according to the average daily**
5 **membership for each district adjusted under AS 14.17.410(b)(1)(A) - (D) for the**
6 **fiscal year ending June 30, 2027;**

7 **(3) after the appropriations made in (1) and (2) of this subsection,**
8 **the remaining amount** to the budget reserve fund (AS 37.05.540(a)).

9 * **Sec. 12.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate
10 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
11 2027, that exceed the amount appropriated in sec. 1 of this Act are appropriated to the Alaska
12 Aerospace Corporation for operations for the fiscal year ending June 30, 2027.

13 * **Sec. 13.** ALASKA COURT SYSTEM. The amount necessary, not to exceed \$75,000, is
14 appropriated from the general fund to the Judiciary, Commission on Judicial Conduct, for
15 special counsel costs for the fiscal year ending June 30, 2027.

16 * **Sec. 14.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
17 the Alaska Housing Finance Corporation anticipates that \$54,275,000 of the adjusted change
18 in net assets from the second preceding fiscal year will be available for appropriation for the
19 fiscal year ending June 30, 2027.

20 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
21 this section for the purpose of paying debt service for the fiscal year ending June 30, 2027, in
22 the estimated amount of \$2,500,000 for debt service on the bonds authorized under sec. 4, ch.
23 120, SLA 2004.

24 (c) After deductions for the item set out in (b) of this section and deductions for
25 appropriations for operating and capital purposes are made, any remaining balance of the
26 amount set out in (a) of this section for the fiscal year ending June 30, 2027, is appropriated to
27 the general fund.

28 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
29 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
30 Corporation during the fiscal year ending June 30, 2027, and all income earned on assets of
31 the corporation during that period are appropriated to the Alaska Housing Finance

1 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
2 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
3 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
4 under procedures adopted by the board of directors.

5 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
6 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
7 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
8 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
9 June 30, 2027, for housing loan programs not subsidized by the corporation.

10 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
11 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
12 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
13 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
14 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2027, for housing
15 loan programs and projects subsidized by the corporation.

16 * **Sec. 15. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)
17 The sum of \$17,000,000 has been declared available by the Alaska Industrial Development
18 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend
19 for the fiscal year ending June 30, 2027. After deductions for appropriations for capital
20 purposes are made, any remaining balance of the amount set out in this subsection is
21 appropriated from the unrestricted balance in the Alaska Industrial Development and Export
22 Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export
23 Authority sustainable energy transmission and supply development fund (AS 44.88.660), and
24 the Arctic infrastructure development fund (AS 44.88.810) to the general fund.

25 (b) All unrestricted loan interest payments, loan commitment fees, and other
26 unrestricted receipts received by or accrued to the Alaska Industrial Development and Export
27 Authority during the fiscal year ending June 30, 2027, and all income earned on assets of the
28 authority during that period are appropriated to the Alaska Industrial Development and Export
29 Authority to hold as corporate receipts for the purposes described in AS 44.88. The authority
30 shall allocate its corporate receipts between the Alaska Industrial Development and Export
31 Authority revolving fund (AS 44.88.060), the Alaska Industrial Development and Export

1 Authority sustainable energy transmission and supply development fund (AS 44.88.660), and
2 the Arctic infrastructure development fund (AS 44.88.810) under procedures adopted by the
3 board of directors.

4 * **Sec. 16. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
5 art. IX, sec. 15, Constitution of the State of Alaska, estimated to be \$323,012,154, during the
6 fiscal year ending June 30, 2027, is appropriated to the principal of the Alaska permanent
7 fund in satisfaction of that requirement.

8 (b) The amount necessary, when added to the appropriation made in (a) of this
9 section, to satisfy the deposit described under AS 37.13.010(a)(2), estimated to be
10 \$108,646,000, during the fiscal year ending June 30, 2027, is appropriated from the general
11 fund to the principal of the Alaska permanent fund.

12 (c) The sum of \$3,996,865,095 is appropriated from the earnings reserve account
13 (AS 37.13.145) to the general fund.

14 (d) The amount necessary for the payment of a permanent fund dividend of \$1,000 to
15 each eligible individual and for administrative and associated costs, estimated to be
16 \$674,071,200, is appropriated from the general fund to the dividend fund (AS 43.23.045(a))
17 for the fiscal year ending June 30, 2027.

18 (e) The income earned during the fiscal year ending June 30, 2027, on revenue from
19 the sources set out in AS 37.13.145(d), estimated to be \$26,312,800, is appropriated to the
20 Alaska capital income fund (AS 37.05.565).

21 (f) The amount calculated under AS 37.13.145(c), after the appropriation made in (c)
22 of this section, estimated to be \$1,491,000,000, is appropriated from the earnings reserve
23 account (AS 37.13.145) to the principal of the Alaska permanent fund to offset the effect of
24 inflation on the principal of the Alaska permanent fund.

25 (g) The proportional share of investment management costs paid by investments of
26 funds managed by the Alaska Permanent Fund Corporation is estimated to be \$734,858,000.

27 (h) The amount appropriated from gross receipts of the Alaska permanent fund in sec.
28 1 of this Act includes an estimated amount of \$1,825,700 attributed to the mental health trust
29 fund (AS 37.14.031) and an estimated amount of \$2,396,000 attributed to the power cost
30 equalization endowment fund (AS 42.45.070(a)) for the proportional share of investment
31 management costs of the mental health trust fund (AS 37.14.031) and the power cost

1 equalization endowment fund (AS 42.45.070(a)).

2 * **Sec. 17. ALASKA TECHNICAL AND VOCATIONAL EDUCATION PROGRAM**
 3 **ACCOUNT.** (a) After the appropriations made in sec. 1 of this Act, four percent of the
 4 revenue deposited into the Alaska technical and vocational education program account
 5 (AS 23.15.830) in the fiscal year ending June 30, 2027, estimated to be \$1,073,500, is
 6 appropriated from the Alaska technical and vocational education program account
 7 (AS 23.15.830) to the Department of Education and Early Development for operating
 8 expenses of the Galena Interior Learning Academy for the fiscal year ending June 30, 2027.

9 (b) After the appropriations made in sec. 1 of this Act, 66 percent of the revenue
 10 deposited into the Alaska technical and vocational education program account (AS 23.15.830)
 11 in the fiscal year ending June 30, 2027, estimated to be \$17,713,100, is appropriated from the
 12 Alaska technical and vocational education program account (AS 23.15.830) to the Department
 13 of Labor and Workforce Development for operating expenses of the following institutions, in
 14 the following percentages, for the fiscal year ending June 30, 2027:

		ESTIMATED
INSTITUTION	PERCENTAGE	AMOUNT
Alaska Technical Center	9 percent	\$2,415,400
Alaska Vocational Technical Center	17 percent	4,562,500
Fairbanks Pipeline Training Center	7 percent	1,878,700
Ilisagvik College	6 percent	1,610,300
Northwestern Alaska Career and Technical Center	4 percent	1,073,500
Partners for Progress in Delta, Inc.	3 percent	805,100
Prince of Wales Community Learning Center	5 percent	1,341,900
Sealaska Heritage Institute, Inc.	2 percent	536,800
Southwest Alaska Vocational and Education Center	4 percent	1,073,500
Yuut Elitnaurviat - People's	9 percent	2,415,400

Learning Center

(c) After the appropriations made in sec. 1 of this Act, 30 percent of the revenue deposited into the Alaska technical and vocational education program account (AS 23.15.830) in the fiscal year ending June 30, 2027, estimated to be \$8,051,500, is appropriated from the Alaska technical and vocational education program account (AS 23.15.830) to the University of Alaska for operating expenses of the following institutions, in the following percentages, for the fiscal year ending June 30, 2027:

		ESTIMATED
INSTITUTION	PERCENTAGE	AMOUNT
University of Alaska	25 percent	\$6,709,600
University of Alaska Southeast	5 percent	1,341,900

(d) The unexpended and unobligated balances on June 30, 2027, of the appropriations made in (a) - (c) of this section are appropriated to the unemployment compensation fund (AS 23.20.130).

*** Sec. 18. BONUSES FOR CERTAIN EMPLOYEES OF THE EXECUTIVE BRANCH.**

(a) The money appropriated in this Act includes amounts to implement the payment of bonuses and other monetary terms of letters of agreement entered into between the state and collective bargaining units under AS 23.40.070 - 23.40.260 for the fiscal year ending June 30, 2027.

(b) The Office of the Governor, office of management and budget, shall

(1) not later than 30 days after the Department of Law enters into a letter of agreement described in (a) of this section, provide to the legislative finance division in electronic form

(A) a copy of the letter of agreement; and

(B) a copy of the cost estimate prepared for the letter of agreement;

(2) submit a report to the co-chairs of the finance committee of each house of the legislature and the legislative finance division not later than

(A) February 1, 2027, that summarizes all payments made under the letters of agreement described in (a) of this section during the first half of the fiscal year ending June 30, 2027; and

(B) September 30, 2027, that summarizes all payments made under the

1 letters of agreement described in (a) of this section during the second half of the fiscal
2 year ending June 30, 2027; and

3 (3) not later than 30 days after a letter of agreement described in (a) of this
4 section terminates, notify the legislative finance division of the termination.

5 * **Sec. 19.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the
6 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
7 appropriated from that account to the Department of Administration for those uses for the
8 fiscal year ending June 30, 2027.

9 (b) The amount necessary to fund the uses of the working reserve account described
10 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for
11 those uses for the fiscal year ending June 30, 2027.

12 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
13 working reserve account described in AS 37.05.510(a) is appropriated from the unexpended
14 and unobligated balance of any appropriation enacted to finance the payment of employee
15 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
16 ending June 30, 2027, to the working reserve account (AS 37.05.510(a)).

17 (d) The amount necessary, after the appropriation made in (c) of this section, to
18 maintain a minimum target claim reserve balance of one and one-half times the amount of
19 outstanding claims in the group health and life benefits fund (AS 39.30.095), not to exceed
20 \$18,500,000, is appropriated from the unexpended and unobligated balance of any
21 appropriation that is determined to be available for lapse at the end of the fiscal year ending
22 June 30, 2027, to the group health and life benefits fund (AS 39.30.095). It is the intent of the
23 legislature that the appropriation made in this subsection be used only for costs that the
24 Department of Administration did not anticipate when setting the rate for the employer
25 contribution to the AlaskaCare employee health plan for the fiscal year ending June 30, 2027.
26 It is also the intent of the legislature that the Department of Administration increase the
27 employer contribution to the AlaskaCare employee health plan in the fiscal year ending
28 June 30, 2028, to cover the full actuarial cost of the plan without relying on the funding
29 appropriated in this subsection.

30 (e) The amount necessary to have an unobligated balance of \$50,000,000 in the state
31 insurance catastrophe reserve account (AS 37.05.289(a)), after the appropriations made in (c)

1 and (d) of this section, is appropriated from the unexpended and unobligated balance of any
2 appropriation that is determined to be available for lapse at the end of the fiscal year ending
3 June 30, 2027, to the state insurance catastrophe reserve account (AS 37.05.289(a)).

4 (f) If the amount necessary to cover plan sponsor costs, including actuarial costs, for
5 retirement system benefit payment calculations exceeds the amount appropriated for that
6 purpose in sec. 1 of this Act, after all allowable payments from retirement system fund
7 sources, that amount, not to exceed \$500,000, is appropriated from the general fund to the
8 Department of Administration for that purpose for the fiscal year ending June 30, 2027.

9 (g) The amount necessary to cover actuarial costs associated with bills in the finance
10 committee of each house of the legislature, estimated to be \$0, is appropriated from the
11 general fund to the Department of Administration for that purpose for the fiscal year ending
12 June 30, 2027.

13 * **Sec. 20.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC
14 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money
15 apportioned to the state as national forest income that the Department of Commerce,
16 Community, and Economic Development determines would lapse into the unrestricted portion
17 of the general fund on June 30, 2027, under AS 41.15.180(j) is appropriated to home rule
18 cities, first class cities, second class cities, a municipality organized under federal law, or
19 regional educational attendance areas entitled to payment from the national forest income for
20 the fiscal year ending June 30, 2027, to be allocated among the recipients of national forest
21 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
22 and (d) for the fiscal year ending June 30, 2027.

23 (b) If the amount necessary to make national forest receipts payments under
24 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
25 amount necessary to make national forest receipts payments is appropriated from federal
26 receipts received for that purpose to the Department of Commerce, Community, and
27 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
28 year ending June 30, 2027.

29 (c) If the amount necessary to make payments in lieu of taxes for cities in the
30 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
31 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated

1 from federal receipts received for that purpose to the Department of Commerce, Community,
2 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
3 fiscal year ending June 30, 2027.

4 (d) The amount necessary for the purposes specified in AS 42.45.085(a), estimated to
5 be \$56,067,900, not to exceed the amount described in AS 42.45.085(a), is appropriated from
6 the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of
7 Commerce, Community, and Economic Development, Alaska Energy Authority, power cost
8 equalization allocation, for the fiscal year ending June 30, 2027.

9 (e) If the appropriation made in (d) of this section is insufficient to fully fund each of
10 the purposes specified in AS 42.45.085(a), the amount of the shortfall, estimated to be
11 \$7,975,668, is appropriated from the power cost equalization endowment fund
12 (AS 42.45.070(a)) from the earnings of the fund for the previous closed fiscal year that exceed
13 the appropriation made in (d) of this section.

14 (f) The amount received in settlement of a claim against a bond guaranteeing the
15 reclamation of state, federal, or private land, including the plugging or repair of a well,
16 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
17 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
18 covered by the bond for the fiscal year ending June 30, 2027.

19 (g) The sum of \$1,000,000 is appropriated from program receipts received by the
20 Department of Commerce, Community, and Economic Development, division of insurance,
21 under AS 21 to the Department of Commerce, Community, and Economic Development,
22 division of insurance, for actuarial support for the fiscal years ending June 30, 2027, and
23 June 30, 2028.

24 (h) Forty percent of the boat receipts collected under AS 05.25.096 during the fiscal
25 year ending June 30, 2026, estimated to be \$181,531, not to exceed \$200,000, is appropriated
26 to the Department of Commerce, Community, and Economic Development for payment as a
27 grant under AS 37.05.316 to the Alaska Marine Safety Education Association for marine
28 safety education for the fiscal year ending June 30, 2027.

29 (i) The amount of federal receipts received for the reinsurance program under
30 AS 21.55 during the fiscal year ending June 30, 2027, is appropriated to the Department of
31 Commerce, Community, and Economic Development, division of insurance, for the

1 reinsurance program under AS 21.55 for the fiscal years ending June 30, 2027, and June 30,
2 2028.

3 (j) The sum of \$10,000,000 is appropriated from the general fund to the Department
4 of Commerce, Community, and Economic Development for community assistance payments
5 to eligible recipients under the community assistance program for the fiscal year ending
6 June 30, 2027.

7 (k) The amount necessary to make an additional basic community assistance payment
8 to each municipality, reserve, and community that is proportional to the amount each
9 municipality, reserve, and community receives from the state for basic community assistance
10 under AS 29.60.855, estimated to be \$20,000,000, is appropriated from the general fund to the
11 Department of Commerce, Community, and Economic Development for that purpose for the
12 fiscal year ending June 30, 2027.

13 * **Sec. 21.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. (a) Fifty
14 percent of the donations received under AS 43.23.230(b) for the fiscal year ending June 30,
15 2027, estimated to be \$467,050, is appropriated to the Department of Education and Early
16 Development to be distributed as grants to school districts according to the average daily
17 membership for each school district, adjusted under AS 14.17.410(b)(1)(A) - (D), for the
18 fiscal year ending June 30, 2027.

19 (b) Federal funds received by the Department of Education and Early Development,
20 education support and administrative services, that exceed the amount appropriated to the
21 Department of Education and Early Development, education support and administrative
22 services, in sec. 1 of this Act are appropriated to the Department of Education and Early
23 Development, education support and administrative services, for that purpose for the fiscal
24 year ending June 30, 2027.

25 (c) The proceeds from the sale of state-owned Mt. Edgecumbe High School land in
26 Sitka by the Department of Education and Early Development or the Department of Natural
27 Resources are appropriated from the general fund to the Department of Education and Early
28 Development, Mt. Edgecumbe High School, for maintenance and operations for the fiscal
29 year ending June 30, 2027.

30 (d) The amount of the fees collected under AS 28.10.421(a)(3) during the fiscal year
31 ending June 30, 2026, for the issuance of celebrating the arts license plates, less the cost of

1 issuing the license plates, estimated to be \$80,000, is appropriated from the general fund to
 2 the Department of Education and Early Development, Alaska State Council on the Arts, for
 3 the purposes described in AS 44.27.050 for the fiscal year ending June 30, 2027.

4 (e) The sum of \$29,097,565 is appropriated from the general fund to the Department
 5 of Education and Early Development for payment as grants under AS 37.05.316 for energy
 6 relief for the fiscal year ending June 30, 2027, to the following school districts in the
 7 following amounts:

8	SCHOOL DISTRICT	AMOUNT
9	Alaska Gateway School District	\$ 302,371
10	Aleutian Region School District	21,000
11	Aleutians East Borough School District	205,571
12	Anchorage School District	5,539,634
13	Annette Island School District	138,675
14	Bering Strait School District	1,800,830
15	Bristol Bay Borough School District	81,300
16	Chatham School District	104,588
17	Chugach School District	86,083
18	Copper River School District	186,089
19	Cordova City School District	99,000
20	Craig City School District	112,885
21	Delta/Greely School District	261,682
22	Denali Borough School District	140,767
23	Dillingham City School District	184,134
24	Fairbanks North Star Borough School District	2,026,483
25	Galena City School District	596,537
26	Haines Borough School District	79,112
27	Hoonah City School District	62,349
28	Hydaburg City School District	58,206
29	Iditarod Area School District	256,639
30	Juneau Borough School District	532,862
31	Kake City School District	75,538

1	Kashunamiut School District	135,000
2	Kenai Peninsula Borough School District	1,885,478
3	Ketchikan Gateway Borough School District	339,254
4	Klawock City School District	45,909
5	Kodiak Island Borough School District	610,047
6	Kuspuk School District	285,000
7	Lake and Peninsula Borough School District	293,723
8	Lower Kuskokwim School District	2,039,366
9	Lower Yukon School District	1,446,840
10	Matanuska-Susitna Borough School District	2,010,476
11	Mount Edgecumbe	233,046
12	Nenana City School District	66,600
13	Nome Public Schools	470,700
14	North Slope Borough School District	1,019,550
15	Northwest Arctic Borough School District	1,858,680
16	Pelican City School District	6,178
17	Petersburg Borough School District	177,202
18	Pribilof School District	45,605
19	Saint Mary's School District	122,173
20	Sitka School District	324,860
21	Skagway School District	54,814
22	Southeast Island School District	111,415
23	Southwest Region School District	583,632
24	Unalaska City School District	131,953
25	Valdez City School District	274,500
26	Wrangell Public School District	94,400
27	Yakutat School District	31,140
28	Yukon Flats School District	453,135
29	Yukon-Koyukuk School District	590,040
30	Yupiit School District	404,514.

31 * **Sec. 22.** DEPARTMENT OF FISH AND GAME. The amount of statutory designated

1 program receipts received for fisheries disasters during the fiscal year ending June 30, 2027,
2 estimated to be \$0, is appropriated to the Department of Fish and Game for fisheries disaster
3 relief for the fiscal years ending June 30, 2027, June 30, 2028, and June 30, 2029.

4 * **Sec. 23.** DEPARTMENT OF HEALTH. (a) Federal receipts received during the fiscal
5 year ending June 30, 2027, for Medicaid services are appropriated to the Department of
6 Health, Medicaid services, for Medicaid services for the fiscal year ending June 30, 2027.

7 (b) The amount of federal receipts received from sec. 71401, P.L. 119-21, 139 Stat.
8 327, for the federal rural health transformation program, estimated to be \$272,174,856, is
9 appropriated to the Department of Health for that purpose for the fiscal years ending June 30,
10 2027, June 30, 2028, and June 30, 2029.

11 * **Sec. 24.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the
12 amount necessary to pay benefit payments from the workers' compensation benefits guaranty
13 fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act,
14 the additional amount necessary to pay those benefit payments is appropriated for that
15 purpose from the workers' compensation benefits guaranty fund (AS 23.30.082) to the
16 Department of Labor and Workforce Development, workers' compensation benefits guaranty
17 fund allocation, for the fiscal year ending June 30, 2027.

18 (b) If the amount necessary to pay benefit payments from the second injury fund
19 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
20 additional amount necessary to make those benefit payments is appropriated for that purpose
21 from the second injury fund (AS 23.30.040(a)) to the Department of Labor and Workforce
22 Development, second injury fund allocation, for the fiscal year ending June 30, 2027.

23 (c) If the amount necessary to pay benefit payments from the fishermen's fund
24 (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
25 additional amount necessary to make those benefit payments is appropriated for that purpose
26 from the fishermen's fund (AS 23.35.060) to the Department of Labor and Workforce
27 Development, fishermen's fund allocation, for the fiscal year ending June 30, 2027.

28 (d) If the amount of contributions received by the Alaska Vocational Technical Center
29 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,
30 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2027, exceeds the
31 amount appropriated to the Department of Labor and Workforce Development, Alaska

1 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are
2 appropriated to the Department of Labor and Workforce Development, Alaska Vocational
3 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating
4 the center for the fiscal year ending June 30, 2027.

5 (e) After the appropriation made in sec. 1 of this Act, revenue deposited into the
6 employment assistance and training program account (AS 23.15.625) during the fiscal year
7 ending June 30, 2027, estimated to be \$8,663,500, is appropriated to the Department of Labor
8 and Workforce Development for operating expenses of the following state employment
9 assistance and training programs, for the fiscal year ending June 30, 2027:

GRANTEE PROGRAM	ESTIMATED AMOUNT
Alaska Workforce Investment Board State Training and Employment Program Grantee Program	\$6,930,800
Workforce Services Job Center State Training and Employment Program	1,732,700

15 (f) The unexpended and unobligated balance on June 30, 2027, of the appropriation
16 made in (e) of this section is appropriated to the unemployment compensation fund
17 (AS 23.20.130).

18 * **Sec. 25.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. (a) Five percent
19 of the average ending market value in the Alaska veterans' memorial endowment fund
20 (AS 37.14.700) for the fiscal years ending June 30, 2024, June 30, 2025, and June 30, 2026,
21 estimated to be \$8,676, is appropriated from the Alaska veterans' memorial endowment fund
22 (AS 37.14.700) to the Department of Military and Veterans' Affairs for the purposes specified
23 in AS 37.14.730(b) for the fiscal year ending June 30, 2027.

24 (b) The amount of the fees collected under AS 28.10.421(d) during the fiscal year
25 ending June 30, 2027, for the issuance of special request license plates commemorating
26 Alaska veterans, less the cost of issuing the license plates, estimated to be \$7,300, is
27 appropriated from the general fund to the Department of Military and Veterans' Affairs for the
28 maintenance, repair, replacement, enhancement, development, and construction of veterans'
29 memorials for the fiscal year ending June 30, 2027.

30 * **Sec. 26.** DEPARTMENT OF NATURAL RESOURCES. (a) The interest earned during
31 the fiscal year ending June 30, 2027, on the reclamation bond posted by Cook Inlet Energy for

1 operation of an oil production platform in Cook Inlet under lease with the Department of
2 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
3 fund to the Department of Natural Resources for the purpose of the bond for the fiscal year
4 ending June 30, 2027.

5 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
6 year ending June 30, 2027, estimated to be \$30,000, is appropriated from the mine
7 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
8 Resources for those purposes for the fiscal year ending June 30, 2027.

9 (c) The amount received in settlement of a claim against a bond guaranteeing the
10 reclamation of state, federal, or private land, including the plugging or repair of a well,
11 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
12 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
13 for the fiscal year ending June 30, 2027.

14 (d) Sixty percent of the boat receipts collected under AS 05.25.096 during the fiscal
15 year ending June 30, 2026, estimated to be \$272,298, not to exceed \$300,000, is appropriated
16 to the Department of Natural Resources, division of parks and outdoor recreation, for the
17 boating safety program for the fiscal year ending June 30, 2027.

18 * **Sec. 27.** DEPARTMENT OF REVENUE. The amount necessary to pay externally
19 managed investment profit sharing fees, estimated to be \$13,600,000, is appropriated to the
20 Department of Revenue from the retirement funds managed by the Alaska Retirement
21 Management Board for the fiscal year ending June 30, 2027.

22 * **Sec. 28.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The
23 sum of \$174,963,000 is appropriated to the Department of Transportation and Public
24 Facilities, Alaska marine highway system, for costs associated with operating the Alaska
25 marine highway system for the fiscal years ending June 30, 2027, and June 30, 2028, from the
26 following sources:

- 27 (1) \$83,299,600 from federal receipts;
28 (2) \$69,866,900 from the general fund;
29 (3) \$1,042,200 from capital improvement project receipts;
30 (4) \$20,754,300 from the Alaska marine highway system fund
31 (AS 19.65.060(a)).

1 (b) If the amount of federal receipts that are received by the Department of
 2 Transportation and Public Facilities during the fiscal year ending June 30, 2027, is less than
 3 the amount appropriated in (a) of this section, the amount of the shortfall, estimated to be \$0,
 4 not to exceed \$49,500,000, is appropriated from the general fund to the Department of
 5 Transportation and Public Facilities, Alaska marine highway system, for operation of marine
 6 highway vessels for the fiscal year ending June 30, 2027.

7 * **Sec. 29. OFFICE OF THE GOVERNOR.** (a) The sum of \$2,870,300 is appropriated from
 8 the general fund to the Office of the Governor, division of elections, for costs associated with
 9 conducting the statewide primary and general elections for the fiscal years ending June 30,
 10 2027, and June 30, 2028.

11 (b) After the appropriations made in secs. 19(c) - (e) of this Act, the unexpended and
 12 unobligated balance of any appropriation that is determined to be available for lapse at the end
 13 of the fiscal year ending June 30, 2027, not to exceed \$2,000,000, is appropriated to the
 14 Office of the Governor, office of management and budget, to support the cost of central
 15 services agencies that provide services under AS 37.07.080(e)(2) for the fiscal years ending
 16 June 30, 2027, and June 30, 2028, if receipts from approved central services cost allocation
 17 methods under AS 37.07.080(e)(2)(B) fall short of the amounts appropriated in this Act.

18 (c) The sum of \$7,831,500 is appropriated from the general fund to the Office of the
 19 Governor, executive operations, for the period beginning January 1, 2027, and ending
 20 June 30, 2027, and is allocated as follows:

PURPOSE	AMOUNT
(1) Executive office	\$7,168,000
(2) Governor's house	413,500
(3) Contingency fund	250,000

25 * **Sec. 30. UNIVERSITY OF ALASKA.** The sum of \$15,750,000 is appropriated to the
 26 University of Alaska Fairbanks Geophysical Institute Alaska Critical Minerals Collaborative
 27 for creation and operation of a critical mineral accelerator program in the state for the fiscal
 28 year ending June 30, 2027, from the following sources:

- 29 (1) \$750,000 from university receipts;
- 30 (2) \$15,000,000 from federal receipts received for that purpose.

31 * **Sec. 31. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the

1 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the
 2 fiscal year ending June 30, 2027, is appropriated for that purpose for the fiscal year ending
 3 June 30, 2027, to the agency authorized by law to generate the revenue, from the funds and
 4 accounts in which the payments received by the state are deposited. In this subsection,
 5 "collector or trustee" includes vendors retained by the state on a contingency fee basis.

6 (b) The amount necessary to compensate the provider of bankcard or credit card
 7 services to the state during the fiscal year ending June 30, 2027, is appropriated for that
 8 purpose for the fiscal year ending June 30, 2027, to each agency of the executive, legislative,
 9 and judicial branches that accepts payment by bankcard or credit card for licenses, permits,
 10 goods, and services provided by that agency on behalf of the state, from the funds and
 11 accounts in which the payments received by the state are deposited.

12 * **Sec. 32. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to be paid by the
 13 state for the principal of and interest on all issued and outstanding state-guaranteed bonds,
 14 estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance
 15 Corporation for payment of the principal of and interest on those bonds for the fiscal year
 16 ending June 30, 2027.

17 (b) The amount necessary for payment of principal and interest, redemption premium,
 18 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 19 the fiscal year ending June 30, 2027, estimated to be \$2,093,900, is appropriated from interest
 20 earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund
 21 revenue bond redemption fund (AS 37.15.565).

22 (c) The amount necessary for payment of principal and interest, redemption premium,
 23 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for
 24 the fiscal year ending June 30, 2027, estimated to be \$2,186,200, is appropriated from interest
 25 earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water
 26 fund revenue bond redemption fund (AS 37.15.565).

27 (d) The sum of \$2,587,792 is appropriated from the general fund to the following
 28 agencies for the fiscal year ending June 30, 2027, for payment of debt service on outstanding
 29 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the
 30 following projects:

31	AGENCY AND PROJECT	APPROPRIATION AMOUNT
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1	(1) University of Alaska	\$1,222,365
2	Anchorage Community and Technical	
3	College Center	
4	Juneau Readiness Center/UAS Joint Facility	
5	(2) Department of Transportation and Public Facilities	
6	(A) Aleutians East Borough/False Pass	218,946
7	small boat harbor	
8	(B) Aleutians East Borough/Akutan	91,828
9	small boat harbor	
10	(C) Fairbanks North Star Borough	347,310
11	Eielson AFB Schools, major	
12	maintenance and upgrades	
13	(D) City of Unalaska Little South America	367,389
14	(LSA) Harbor	
15	(3) Alaska Energy Authority	339,954
16	Copper Valley Electric Association	
17	cogeneration projects	

18 (e) The amount necessary for payment of lease payments and trustee fees relating to
19 certificates of participation issued for real property for the fiscal year ending June 30, 2027,
20 estimated to be \$2,889,150, is appropriated from the general fund to the state bond committee
21 for that purpose for the fiscal year ending June 30, 2027.

22 (f) The sum of \$3,303,500 is appropriated from the general fund to the Department of
23 Administration for the purpose of paying the obligation of the Linny Pacillo Parking Garage
24 in Anchorage to the Alaska Housing Finance Corporation for the fiscal year ending June 30,
25 2027.

26 (g) The following amounts are appropriated to the state bond committee from the
27 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2027:

28 (1) the amount necessary for payment of debt service and accrued interest on
29 outstanding State of Alaska general obligation bonds, series 2010B, estimated to be
30 \$1,889,033 from the amount received from the United States Treasury as a result of the
31 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond

1 interest subsidy payments due on the series 2010B general obligation bonds;

2 (2) the amount necessary for payment of debt service and accrued interest on
3 outstanding State of Alaska general obligation bonds, series 2010B, after the payment made in
4 (1) of this subsection, estimated to be \$15,121,717, from the general fund for that purpose;

5 (3) the amount necessary for payment of debt service and accrued interest on
6 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$434,571,
7 from the amount received from the United States Treasury as a result of the American
8 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
9 subsidy payments due on the series 2013A general obligation bonds;

10 (4) the amount necessary for payment of debt service and accrued interest on
11 outstanding State of Alaska general obligation bonds, series 2013A, after the payments made
12 in (3) of this subsection, estimated to be \$26,268, from the general fund for that purpose;

13 (5) the amount necessary for payment of debt service and accrued interest on
14 outstanding State of Alaska general obligation bonds, series 2020A, estimated to be
15 \$6,905,125, from the general fund for that purpose;

16 (6) the amount necessary for payment of debt service and accrued interest on
17 outstanding State of Alaska general obligation bonds, series 2024A, estimated to be
18 \$8,063,375, from the general fund for that purpose;

19 (7) the amount necessary for payment of debt service and accrued interest on
20 outstanding State of Alaska general obligation bonds, series 2024B, estimated to be
21 \$11,332,750, from the general fund for that purpose;

22 (8) the amount necessary for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2025A, estimated to be
24 \$19,317,000, from the general fund for that purpose;

25 (9) the amount necessary for payment of trustee fees on outstanding State of
26 Alaska general obligation bonds, series 2010B, 2013A, 2020A, 2024A, 2024B, and 2025A,
27 estimated to be \$7,500, from the general fund for that purpose;

28 (10) the amount necessary for the purpose of authorizing payment to the
29 United States Treasury for arbitrage rebate and payment of tax penalties on outstanding State
30 of Alaska general obligation bonds, estimated to be \$50,000, from the general fund for that
31 purpose;

1 (11) the amount necessary for the purpose of authorizing payment for
2 arbitrage rebate on international airports revenue bonds, estimated to be \$1,500,000, from
3 investment earnings on the bond proceeds deposited in construction funds and the reserve
4 funds of the international airports for that purpose; and

5 (12) if investment earnings on the bond proceeds deposited in construction
6 funds and the reserve funds of the international airports are insufficient for payment of
7 arbitrage rebate on international airports revenue bonds, the amount necessary to maintain
8 sufficiency of the reserve fund requirement, after the payment made in (11) of this subsection,
9 estimated to be \$100,000, from the International Airports Revenue Fund (AS 37.15.430(a))
10 for that purpose.

11 (13) if the proceeds of state general obligation bonds issued are temporarily
12 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
13 amount necessary to prevent this cash deficiency, from the general fund, contingent on
14 repayment to the general fund as soon as additional state general obligation bond proceeds
15 have been received by the state; and

16 (14) if the amount necessary for payment of debt service and accrued interest
17 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
18 this subsection, the additional amount necessary to pay the obligations, from the general fund
19 for that purpose.

20 (h) The following amounts are appropriated to the state bond committee from the
21 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2027:

22 (1) the amount necessary for debt service on outstanding international airports
23 revenue bonds, estimated to be \$2,500,000, from the collection of passenger facility charges
24 approved by the Federal Aviation Administration at the Alaska international airport system;

25 (2) the amount necessary for payment of debt service and trustee fees on
26 outstanding international airports revenue bonds, after the payment made in (1) of this
27 subsection, estimated to be \$22,869,800, from the International Airports Revenue Fund
28 (AS 37.15.430(a)) for that purpose; and

29 (3) the amount necessary for payment of principal and interest, redemption
30 premiums, and trustee fees, if any, associated with the early redemption of international
31 airports revenue bonds authorized under AS 37.15.410 - 37.15.550, estimated to be

1 \$10,000,000, from the International Airports Revenue Fund (AS 37.15.430(a)).

2 (i) If federal receipts are temporarily insufficient to cover international airports
3 system project expenditures approved for funding with those receipts, the amount necessary to
4 prevent that cash deficiency, estimated to be \$0, is appropriated from the general fund to the
5 International Airports Revenue Fund (AS 37.15.430(a)) for the fiscal year ending June 30,
6 2027, contingent on repayment to the general fund, as soon as additional federal receipts have
7 been received by the state for that purpose.

8 (j) The amount of federal receipts deposited in the International Airports Revenue
9 Fund (AS 37.15.430(a)) necessary to reimburse the general fund for international airports
10 system project expenditures, estimated to be \$0, is appropriated from the International
11 Airports Revenue Fund (AS 37.15.430(a)) to the general fund.

12 (k) The amount necessary for payment of obligations and fees for the Goose Creek
13 Correctional Center, estimated to be \$16,840,000, is appropriated from the general fund to the
14 Department of Administration for that purpose for the fiscal year ending June 30, 2027.

15 (l) The amount necessary, estimated to be \$41,636,643, is appropriated to the
16 Department of Education and Early Development for state aid for costs of school construction
17 under AS 14.11.100 for the fiscal year ending June 30, 2027, from the following sources:

18 (1) \$9,600,000 from the School Fund (AS 43.50.140);

19 (2) the amount necessary, after the appropriation made in (1) of this
20 subsection, estimated to be \$32,036,643, from the general fund.

21 * **Sec. 33. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,
22 designated program receipts under AS 37.05.146(b)(3), information services fund program
23 receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under
24 AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the
25 Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of
26 Alaska under AS 37.05.146(b)(2), receipts of the highways equipment working capital fund
27 under AS 44.68.210, and receipts of commercial fisheries test fishing operations under
28 AS 37.05.146(c)(20) that are received during the fiscal year ending June 30, 2027, and that
29 exceed the amounts appropriated by this Act are appropriated conditioned on compliance with
30 the program review provisions of AS 37.07.080(h). Receipts received under this subsection
31 during the fiscal year ending June 30, 2027, do not include the balance of a state fund on

1 June 30, 2026.

2 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
3 are received during the fiscal year ending June 30, 2027, exceed the amounts appropriated by
4 this Act, the appropriations from state funds for the affected program shall be reduced by the
5 excess if the reductions are consistent with applicable federal statutes.

6 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
7 are received during the fiscal year ending June 30, 2027, fall short of the amounts
8 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
9 in receipts.

10 (d) The amount of designated program receipts under AS 37.05.146(b)(3)
11 appropriated in this Act includes the unexpended and unobligated balance on June 30, 2026,
12 of designated program receipts collected under AS 37.05.146(b)(3) for that purpose.

13 (e) Notwithstanding (a) of this section, an appropriation item for the fiscal year
14 ending June 30, 2027, may not be increased under AS 37.07.080(h) based on the Alaska
15 Gasline Development Corporation's receipt of additional

16 (1) federal receipts; or

17 (2) statutory designated program receipts.

18 * **Sec. 34. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
19 that are collected during the fiscal year ending June 30, 2027, estimated to be \$16,000, are
20 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

21 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
22 issuance of heirloom birth certificates;

23 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
24 issuance of heirloom marriage certificates;

25 (3) fees collected under AS 28.10.421(d) for the issuance of special request
26 Alaska children's trust license plates, less the cost of issuing the license plates.

27 (b) The amount of federal receipts received for disaster relief during the fiscal year
28 ending June 30, 2027, estimated to be \$9,000,000, is appropriated to the disaster relief fund
29 (AS 26.23.300(a)).

30 (c) The sum of \$48,000,000 is appropriated from the general fund to the disaster relief
31 fund (AS 26.23.300(a)).

1 (d) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
2 to be \$233,525, is appropriated to the dividend raffle fund (AS 43.23.230(a)).

3 (e) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
4 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
5 ending June 30, 2026, estimated to be \$0, is appropriated to the Alaska municipal bond bank
6 authority reserve fund (AS 44.85.270(a)).

7 (f) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
8 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an
9 amount equal to the amount drawn from the reserve is appropriated from the general fund to
10 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

11 (g) The amount necessary, estimated to be \$1,271,451,445, when added to the balance
12 of the public education fund (AS 14.17.300) on June 30, 2026, to fund the total amount for the
13 fiscal year ending June 30, 2027, of state aid calculated under the public school funding
14 formula under AS 14.17.410(b) is appropriated to the public education fund (AS 14.17.300)
15 from the following sources:

16 (1) \$36,649,565 from the public school trust fund (AS 37.14.110(a));

17 (2) the amount necessary, after the appropriation made in (1) of this
18 subsection, estimated to be \$1,234,801,880, from the general fund.

19 (h) The amount necessary to fund transportation of students under AS 14.09.010 for
20 the fiscal year ending June 30, 2027, estimated to be \$72,826,112, is appropriated from the
21 general fund to the public education fund (AS 14.17.300).

22 (i) The sum of \$19,603,000 is appropriated from the general fund to the regional
23 educational attendance area and small municipal school district school fund
24 (AS 14.11.030(a)).

25 (j) The amount necessary to pay medical insurance premiums for eligible surviving
26 dependents under AS 39.60.040 and the costs of the Department of Public Safety associated
27 with administering the peace officer and firefighter survivors' fund (AS 39.60.010) for the
28 fiscal year ending June 30, 2027, estimated to be \$60,000, is appropriated from the general
29 fund to the peace officer and firefighter survivors' fund (AS 39.60.010) for that purpose.

30 (k) The amount of federal receipts awarded or received for capitalization of the
31 Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending June 30, 2027, less

1 the amount expended for administering the loan fund and other eligible activities, estimated to
2 be \$26,461,500, is appropriated from federal receipts to the Alaska clean water fund
3 (AS 46.03.032(a)).

4 (l) The amount necessary to match federal receipts awarded or received for
5 capitalization of the Alaska clean water fund (AS 46.03.032(a)) during the fiscal year ending
6 June 30, 2027, estimated to be \$5,037,700, is appropriated to the Alaska clean water fund
7 (AS 46.03.032(a)) from the following sources:

8 (1) the amount available for appropriation from Alaska clean water fund
9 revenue bond receipts, estimated to be \$2,088,900;

10 (2) the amount necessary, after the appropriation made in (1) of this
11 subsection, not to exceed \$2,948,800, from the general fund.

12 (m) The amount of federal receipts awarded or received for capitalization of the
13 Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year ending June 30, 2027,
14 less the amount expended for administering the loan fund and other eligible activities,
15 estimated to be \$35,353,500, is appropriated from federal receipts to the Alaska drinking
16 water fund (AS 46.03.036(a)).

17 (n) The amount necessary to match federal receipts awarded or received for
18 capitalization of the Alaska drinking water fund (AS 46.03.036(a)) during the fiscal year
19 ending June 30, 2027, estimated to be \$7,160,800, is appropriated to the Alaska drinking
20 water fund (AS 46.03.036(a)) from the following sources:

21 (1) the amount available for appropriation from Alaska drinking water fund
22 revenue bond receipts, estimated to be \$2,181,200;

23 (2) the amount necessary, after the appropriation made in (1) of this
24 subsection, not to exceed \$4,979,600, from the general fund.

25 (o) The amount received under AS 18.67.162 as program receipts, estimated to be
26 \$85,000, including donations and recoveries of or reimbursement for awards made from the
27 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2027,
28 is appropriated to the crime victim compensation fund (AS 18.67.162).

29 (p) The sum of \$1,005,480 is appropriated from that portion of the dividend fund
30 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
31 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to

1 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
2 compensation fund (AS 18.67.162).

3 (q) An amount equal to the interest earned on amounts in the election fund required
4 by the federal Help America Vote Act, estimated to be \$250,000, is appropriated to the
5 election fund for use in accordance with 52 U.S.C. 21004(b)(2).

6 (r) The vaccine assessment program receipts collected under AS 18.09.220 during the
7 fiscal year ending June 30, 2027, estimated to be \$20,000,000, are appropriated to the vaccine
8 assessment fund (AS 18.09.230).

9 (s) The sum of \$50,000,000 is appropriated to the community assistance fund
10 (AS 29.60.850) from the following sources:

11 (1) the amount available for appropriation under AS 42.45.085(d), after the
12 appropriation made in sec. 20(e) of this Act, estimated to be \$4,801,970, from the power cost
13 equalization endowment fund (AS 42.45.070(a)); and

14 (2) the remaining amount, estimated to be \$45,198,030, from the general fund.

15 (t) The amount necessary, estimated to be \$26,000,000, for fire suppression activities
16 during the fiscal year ending June 30, 2027, is appropriated to the fire suppression fund
17 (AS 41.15.210) from the following sources:

18 (1) \$20,500,000 from federal receipts;

19 (2) \$500,000 from interagency receipts; and

20 (3) \$5,000,000 from statutory designated program receipts.

21 (u) The sum of \$60,600,000 is appropriated from the general fund to the fire
22 suppression fund (AS 41.15.210).

23 * **Sec. 35. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
24 6506a(l) or former 42 U.S.C. 6508 during the fiscal year ending June 30, 2026, after the
25 appropriations made for grants under AS 37.05.530(d) that take effect in the fiscal year
26 ending June 30, 2026, are appropriated as follows:

27 (1) 25 percent to the principal of the Alaska permanent fund (art. IX, sec. 15,
28 Constitution of the State of Alaska);

29 (2) 70 percent to the regional educational attendance area and small municipal
30 school district school fund (AS 14.11.030);

31 (3) .5 percent to the public school trust fund (AS 37.14.110(a)); and

1 (4) 4.5 percent to the power cost equalization endowment fund
2 (AS 42.45.070(a)).

3 (b) An amount equal to 10 percent of the filing fees received by the Alaska Court
4 System during the fiscal year ending June 30, 2025, estimated to be \$306,380, is appropriated
5 from the general fund to the civil legal services fund (AS 37.05.590) for the purpose of
6 making appropriations from the fund to organizations that provide civil legal services to low-
7 income individuals.

8 (c) The unexpended and unobligated balance on June 30, 2026, estimated to be
9 \$2,000,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in
10 the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean
11 water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water
12 administrative fund (AS 46.03.034).

13 (d) The unexpended and unobligated balance on June 30, 2026, estimated to be
14 \$1,000,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2))
15 in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska
16 drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking
17 water administrative fund (AS 46.03.038).

18 (e) An amount equal to the interest earned on amounts in the special aviation fuel tax
19 account (AS 43.40.010(e)) during the fiscal year ending June 30, 2027, is appropriated to the
20 special aviation fuel tax account (AS 43.40.010(e)).

21 (f) An amount equal to the revenue collected from the following sources during the
22 fiscal year ending June 30, 2027, estimated to be \$1,318,000, is appropriated to the fish and
23 game fund (AS 16.05.100):

24 (1) range fees collected at shooting ranges operated by the Department of Fish
25 and Game (AS 16.05.050(a)(15)), estimated to be \$500,000;

26 (2) receipts from the sale of waterfowl conservation stamp limited edition
27 prints (AS 16.05.826(a)), estimated to be \$3,000;

28 (3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)),
29 estimated to be \$125,000; and

30 (4) fees collected at hunter, boating, and angling access sites managed by the
31 Department of Natural Resources, division of parks and outdoor recreation, under a

1 cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$690,000.

2 (g) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
3 year ending June 30, 2027, estimated to be \$30,000, is appropriated from the mine
4 reclamation trust fund income account (AS 37.14.800(a)) to the mine reclamation trust fund
5 operating account (AS 37.14.800(a)).

6 (h) Twenty-five percent of the donations received under AS 43.23.230(b), estimated
7 to be \$233,525, is appropriated to the education endowment fund (AS 43.23.220).

8 (i) The unexpended and unobligated balance of the large passenger vessel gaming and
9 gambling tax account (AS 43.35.220) on June 30, 2027, estimated to be \$30,439,000, is
10 appropriated to the general fund.

11 (j) The proceeds received from the sale of Alaska marine highway system assets
12 during the fiscal year ending June 30, 2027, are appropriated to the Alaska marine highway
13 system vessel replacement fund (AS 37.05.550).

14 (k) The sum of \$5,265,885 is appropriated from the general fund to the renewable
15 energy grant fund (AS 42.45.045).

16 (l) The amount received by the Alaska Commission on Postsecondary Education as
17 repayment for WWAMI medical education program loans, estimated to be \$425,000, is
18 appropriated to the Alaska higher education investment fund (AS 37.14.750).

19 (m) The following amounts are appropriated to the oil and hazardous substance
20 release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
21 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

22 (1) the balance of the oil and hazardous substance release prevention
23 mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2026, estimated to be
24 \$1,528,300, not otherwise appropriated by this Act;

25 (2) the amount collected for the fiscal year ending June 30, 2026, estimated to
26 be \$6,080,000, from the surcharge levied under AS 43.55.300; and

27 (3) the amount collected for the fiscal year ending June 30, 2026, estimated to
28 be \$6,100,000, from the surcharge levied under AS 43.40.005.

29 (n) The following amounts are appropriated to the oil and hazardous substance release
30 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
31 and response fund (AS 46.08.010(a)) from the following sources:

1 (1) the balance of the oil and hazardous substance release response mitigation
2 account (AS 46.08.025(b)) in the general fund on June 30, 2026, estimated to be \$700,000,
3 not otherwise appropriated by this Act; and

4 (2) the amount collected for the fiscal year ending June 30, 2026, estimated to
5 be \$1,520,000, from the surcharge levied under AS 43.55.201.

6 (o) The following amounts are appropriated to the oil and hazardous substance release
7 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release
8 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

9 (1) the balance of the oil and hazardous substance release prevention
10 mitigation account (AS 46.08.020(b)) in the general fund on June 30, 2027, estimated to be
11 \$1,528,300, not otherwise appropriated by this Act;

12 (2) the amount collected for the fiscal year ending June 30, 2027, estimated to
13 be \$6,640,000, from the surcharge levied under AS 43.55.300; and

14 (3) the amount collected for the fiscal year ending June 30, 2027, estimated to
15 be \$7,100,000, from the surcharge levied under AS 43.40.005.

16 (p) The following amounts are appropriated to the oil and hazardous substance release
17 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention
18 and response fund (AS 46.08.010(a)) from the following sources:

19 (1) the balance of the oil and hazardous substance release response mitigation
20 account (AS 46.08.025(b)) in the general fund on June 30, 2027, estimated to be \$700,000,
21 not otherwise appropriated by this Act; and

22 (2) the amount collected for the fiscal year ending June 30, 2027, estimated to
23 be \$1,660,000, from the surcharge levied under AS 43.55.201.

24 * **Sec. 36. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$106,323,000 is
25 appropriated from the general fund to the Department of Administration for deposit in the
26 defined benefit plan account in the public employees' retirement system as an additional state
27 contribution under AS 39.35.280 for the fiscal year ending June 30, 2027.

28 (b) The sum of \$164,106,000 is appropriated from the general fund to the Department
29 of Administration for deposit in the defined benefit plan account in the teachers' retirement
30 system as an additional state contribution under AS 14.25.085 for the fiscal year ending
31 June 30, 2027.

1 (c) The sum of \$1,436,710 is appropriated from the general fund to the Department of
2 Administration to pay benefit payments to eligible members and survivors of eligible
3 members earned under the elected public officers' retirement system for the fiscal year ending
4 June 30, 2027.

5 * **Sec. 37. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget
6 appropriations made in secs. 1 and 28 of this Act include amounts for salary and benefit
7 adjustments for public officials, officers, and employees of the executive branch, Alaska
8 Court System employees, employees of the legislature, and legislators and to implement the
9 monetary terms for the fiscal year ending June 30, 2027, of the following ongoing collective
10 bargaining agreements:

11 (1) Public Employees Local 71, for the labor, trades, and crafts unit;

12 (2) Alaska Public Employees Association, for the supervisory unit;

13 (3) Teachers' Education Association of Mt. Edgecumbe, representing the
14 teachers of Mt. Edgecumbe High School;

15 (4) Alaska Vocational Technical Center Teachers' Association, National
16 Education Association, representing the employees of the Alaska Vocational Technical
17 Center;

18 (5) International Organization of Masters, Mates, and Pilots, representing the
19 masters, mates, and pilots unit;

20 (6) Alaska State Employees Association, for the general government unit;

21 (7) Marine Engineers' Beneficial Association, representing licensed engineers
22 employed by the Alaska marine highway system;

23 (8) Confidential Employees Association, representing the confidential unit;

24 (9) Inlandboatmen's Union of the Pacific, Alaska Region, representing the
25 unlicensed marine unit;

26 (10) Alaska Correctional Officers Association, representing the correctional
27 officers unit.

28 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of
29 this Act include amounts for salary and benefit adjustments to implement the monetary terms
30 for the fiscal year ending June 30, 2027, of the following collective bargaining agreements:

31 (1) Alaska Graduate Workers Association/UAW;

1 (2) United Academics - American Association of University Professors,
2 American Federation of Teachers;

3 (3) United Academic - Adjuncts - American Association of University
4 Professors, American Federation of Teachers;

5 (4) Alaska Higher Education Crafts and Trades Employees, Local 6070;

6 (5) Fairbanks Firefighters Union, IAFF Local 1324.

7 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by
8 the membership of the respective collective bargaining unit, the appropriations made in this
9 Act applicable to the collective bargaining unit's agreement are adjusted proportionately by
10 the amount for that collective bargaining agreement, and the corresponding funding source
11 amounts are adjusted accordingly.

12 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by
13 the membership of the respective collective bargaining unit and approved by the Board of
14 Regents of the University of Alaska, the appropriations made in this Act applicable to the
15 collective bargaining unit's agreement are adjusted proportionately by the amount for that
16 collective bargaining agreement, and the corresponding funding source amounts are adjusted
17 accordingly.

18 * **Sec. 38. SHARED TAXES AND FEES.** (a) An amount equal to the salmon enhancement
19 tax collected under AS 43.76.001 - 43.76.028 in calendar year 2025, estimated to be
20 \$4,858,000, and deposited in the general fund under AS 43.76.025(c), is appropriated from
21 the general fund to the Department of Commerce, Community, and Economic Development
22 for payment in the fiscal year ending June 30, 2027, to qualified regional associations
23 operating within a region designated under AS 16.10.375.

24 (b) An amount equal to the seafood development tax collected under AS 43.76.350 -
25 43.76.399 in calendar year 2025, estimated to be \$2,278,000, and deposited in the general
26 fund under AS 43.76.380(d), is appropriated from the general fund to the Department of
27 Commerce, Community, and Economic Development for payment in the fiscal year ending
28 June 30, 2027, to qualified regional seafood development associations for the following
29 purposes:

30 (1) promotion of seafood and seafood byproducts that are harvested in the
31 region and processed for sale;

1 (2) promotion of improvements to the commercial fishing industry and
2 infrastructure in the seafood development region;

3 (3) establishment of education, research, advertising, or sales promotion
4 programs for seafood products harvested in the region;

5 (4) preparation of market research and product development plans for the
6 promotion of seafood and seafood byproducts that are harvested in the region and processed
7 for sale;

8 (5) cooperation with the Alaska Seafood Marketing Institute and other public
9 or private boards, organizations, or agencies engaged in work or activities similar to the work
10 of the organization, including entering into contracts for joint programs of consumer
11 education, sales promotion, quality control, advertising, and research in the production,
12 processing, or distribution of seafood harvested in the region;

13 (6) cooperation with commercial fishermen, fishermen's organizations,
14 seafood processors, the Alaska Fisheries Development Foundation, the Fishery Industrial
15 Technology Center, state and federal agencies, and other relevant persons and entities to
16 investigate market reception to new seafood product forms and to develop commodity
17 standards and future markets for seafood products.

18 (c) An amount equal to the dive fishery management assessment collected under
19 AS 43.76.150 - 43.76.210 during the fiscal year ending June 30, 2026, estimated to be
20 \$300,000 and deposited in the general fund, is appropriated from the general fund to the
21 Department of Fish and Game for payment in the fiscal year ending June 30, 2027, to the
22 qualified regional dive fishery development association in the administrative area where the
23 assessment was collected.

24 (d) The amount necessary to refund to local governments and other entities their share
25 of taxes and fees collected in the listed fiscal years under the following programs is
26 appropriated from the general fund to the Department of Revenue for payment to local
27 governments and other entities in the fiscal year ending June 30, 2027:

	FISCAL YEAR	ESTIMATED
REVENUE SOURCE	COLLECTED	AMOUNT
Fisheries business tax (AS 43.75)	2026	\$20,903,000
Fishery resource landing tax (AS 43.77)	2026	5,014,000

1	Electric and telephone cooperative tax	2027	4,408,000
2	(AS 10.25.570)		

3	Liquor license fee (AS 04.11)	2027	785,000
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4	Cost recovery fisheries (AS 16.10.455)	2027	0
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5 (e) The amount necessary to refund to local governments the full amount of an
6 aviation fuel tax or surcharge collected under AS 43.40 for the fiscal year ending June 30,
7 2027, estimated to be \$175,000, is appropriated from the proceeds of the aviation fuel tax or
8 surcharge levied under AS 43.40 to the Department of Revenue for that purpose.

9 (f) The amount necessary to pay the first seven ports of call their share of the tax
10 collected under AS 43.52.220 in calendar year 2026, according to AS 43.52.230(b), estimated
11 to be \$31,014,000, is appropriated from the commercial vessel passenger tax account
12 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
13 year ending June 30, 2027.

14 (g) If the amount in the commercial vessel passenger tax account (AS 43.52.230(a))
15 that is derived from the tax collected under AS 43.52.220 in calendar year 2026 is less than
16 the amount necessary to pay the first seven ports of call their share of the tax collected under
17 AS 43.52.220 in calendar year 2026, according to AS 43.52.230(b), the appropriation made in
18 (f) of this section shall be reduced in proportion to the amount of the shortfall.

19 * **Sec. 39. RATIFICATION OF SMALL AMOUNTS IN STATE ACCOUNTING.** The
20 appropriation to each department under this Act for the fiscal year ending June 30, 2027, is
21 reduced to reverse negative account balances in amounts of \$1,000 or less for the department
22 in the state accounting system for each prior fiscal year in which a negative account balance
23 of \$1,000 or less exists.

24 * **Sec. 40. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
25 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2026 that are
26 made from subfunds and accounts of the operating general fund by operation of art. IX, sec.
27 sec. 17(d), Constitution of the State of Alaska, to repay appropriations from the budget
28 reserve fund are appropriated from the budget reserve fund to the subfunds and accounts from
29 which those funds were transferred.

30 (b) The appropriation made from the budget reserve fund (art. IX, sec. 17,
31 Constitution of the State of Alaska) in (a) of this section is made under art. IX, sec. 17(c),

1 Constitution of the State of Alaska.

2 * **Sec. 41.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 9, 16(a), (b),
3 and (d) - (f), 17(d), 19(c) - (e), 24(f), 32(b), (c), and (i), 34, 35(a) - (h) and (j) - (p), and 36(a)
4 and (b) of this Act are for the capitalization of funds and do not lapse.

5 * **Sec. 42.** RETROACTIVITY. (a) The appropriations made in sec. 1 of this Act that
6 appropriate either the unexpended and unobligated balance of specific fiscal year 2026
7 program receipts or the unexpended and unobligated balance on June 30, 2026, of a specified
8 account are retroactive to June 30, 2026, solely for the purpose of carrying forward a prior
9 fiscal year balance.

10 (b) Sections 4 - 9 of this Act are retroactive to May 20, 2026.

11 (c) Sections 10, 11, and 35(m) and (n) of this Act are retroactive to June 30, 2026.

12 (d) Sections 1 - 3, 12 - 34, 35(a) - (l), 36 - 41, and 43 of this Act are retroactive to
13 July 1, 2026.

14 * **Sec. 43.** CONTINGENCIES. (a) The appropriations made in sec. 1 of this Act for the
15 payment of a bonus to an employee in the executive branch of the state government who is a
16 member of a collective bargaining unit established under the authority of AS 23.40.070 -
17 23.40.260 (Public Employment Relations Act) but for which the state and applicable
18 bargaining unit of the employee have not yet entered into a letter of agreement under
19 AS 23.40.070 - 23.40.260 are contingent on the following:

20 (1) the state and the applicable bargaining unit of the employee entering into a
21 letter of agreement under AS 23.40.070 - 23.40.260 for the bonus; and

22 (2) the Office of the Governor, office of management and budget, satisfying
23 the requirements of sec. 18(b)(1) of this Act.

24 (b) The appropriation made in sec. 30 of this Act is contingent on the National
25 Science Foundation awarding a grant in calendar year 2026 to an entity in the state for the
26 purpose of creating and operating a critical mineral accelerator program in the state in
27 collaboration with the University of Alaska Fairbanks Geophysical Institute Alaska Critical
28 Minerals Collaborative.

29 * **Sec. 44.** Sections 10, 11, and 35(m) and (n) of this Act take effect June 30, 2026.

30 * **Sec. 45.** Sections 35(o) and (p) of this Act take effect June 30, 2027.

31 * **Sec. 46.** Sections 4 - 9 and 42 of this Act take effect immediately under AS 01.10.070(c).

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* **Sec. 47.** Except as provided in secs. 44 - 46 of this Act, this Act takes effect July 1, 2026.